

Dashboard

October 1, 2021

Fiscal Year 2021

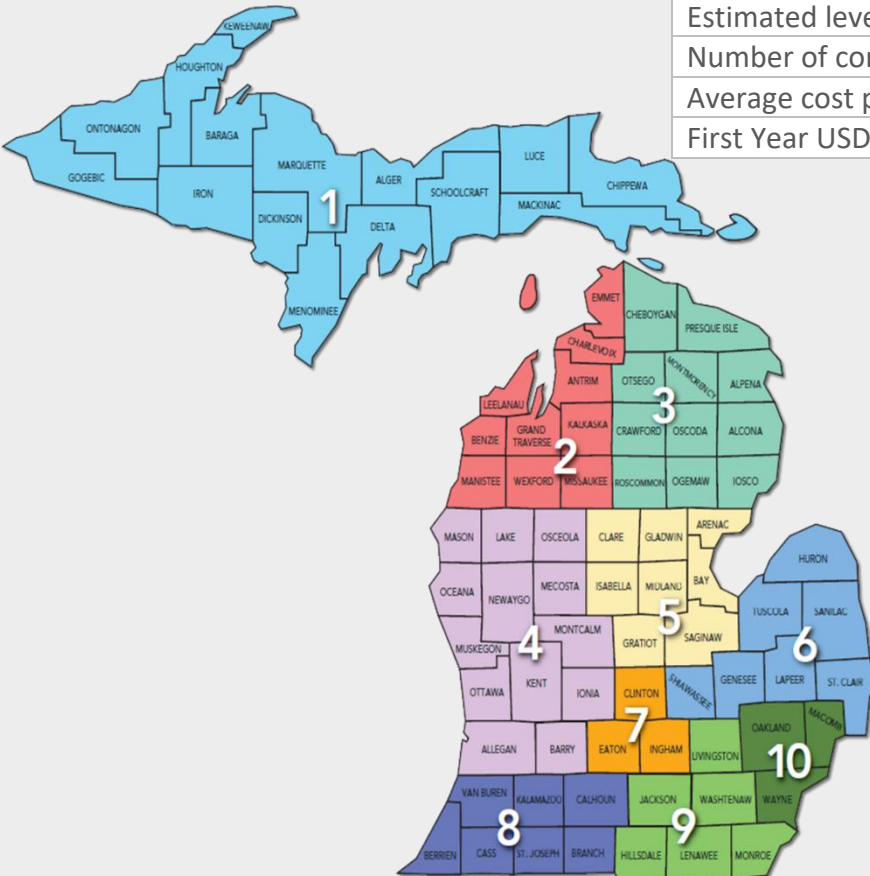
METRIC	FY 2021 TARGET	FY 2021 ACTUAL	PERCENTAGE OF TARGET OBTAINED
Individuals to be hired and trained (new hires)	10,600	11,507	109%
Current employees to be trained	16,800	18,723	111%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$24.30	\$24.33	100%
Hourly wage at six months post-training^	\$26.40	TBD	TBD

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

FY 21 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$386,579,604
Number of companies benefitting	920
Average cost per trainee	\$1,323
First Year USDOL Registered Apprentices (RA)	2,195



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	59 Awards	\$ 1,486,026
Region 2	44 Awards	\$1,317,247
Region 3	20 Awards	\$630,233
Region 4	294 Awards	\$12,125,232
Region 5	89 Awards	\$2,378,494
Region 6	52 Awards	\$1,937,256
Region 7	70 Awards	\$2,054,888
Region 8	108 Awards	\$5,036,253
Region 9	94 Awards	\$3,139,673
Region 10	228 Awards	\$9,884,410

Statewide Awards: 1,058

\$39,989,712