

P.A. 166 of 2020, S. 828 Report
Information Technology Appropriations
Fiscal Year 2020-21
Third Quarter

AGY	Agency	2021 General Purpose Funds	2021 Restricted Funds	2021 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	2,688,650	2,344	4,730	5,105	0	2,700,828
151	CIVIL RIGHTS	486,101	0	440	0	0	486,540
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	65,785,396	2,320,567	7,468	543,782	3,586,044	72,243,256
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	206,107	43,555	67,630,697	272	0	67,880,630
191	CIVIL SERVICE COMMISSION	955,499	3,486,110	0	0	0	4,441,609
231	STATE	1,696,895	24,254,476	552,367	101,206	5,925,988	32,530,932
270	GAMING CONTROL BOARD	0	1,365,805	0	0	1,494,585	2,860,390
271	TREASURY	16,291,316	19,525,853	234,495	1,003,346	3,378,181	40,433,190
275	LOTTERY	75,009	2,545,987	0	0	0	2,620,996
313	EDUCATION	14,802,433	25,070	306,798	56	0	15,134,357
472	CORRECTIONS	33,155,011	146,187	1,777	2,515	2,078	33,307,568
491	HUMAN SERVICES (DHS)	87,059,113	2,115,649	118,028,209	6,454,636	2,105,586	215,763,194
511	MILITARY AND VETERANS AFFAIRS	1,705,839	549,337	1,474,561	4,743	121,026	3,855,506
512	MICHIGAN VETERANS' FACILITY AUTHORITY	427,057	70,827	190,448	621	15,840	704,793
551	MICHIGAN STATE POLICE	17,840,854	7,954,772	1,716,222	1,131,403	957,182	29,600,433
591	TRANSPORTATION	27,769,879	250,112	1,169,542	959,582	4,537,083	34,686,198
635	MSHDA	0	4,134,066	0	0	0	4,134,066
636	LAND BANK FAST TRACK AUTHORITY	0	20,411	0	0	0	20,411
641	LICENSING AND REGULATORY AFFAIRS	55,206	21,617,161	14,955	29,817	502	21,717,641
651	INSURANCE AND FINANCIAL SERVICES	0	2,956,543	0	0	0	2,956,543
751	NATURAL RESOURCES	14,827,082	377,591	168,892	3,678	855,357	16,232,599
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,074,272	7,207,710	1,438,662	77,139	80,782	9,878,565
791	AGRICULTURE AND RURAL DEVELOPMENT	2,619,464	1,598,426	128,694	71	79,603	4,426,258
Total		289,521,182	102,568,558	193,068,956	10,317,972	23,139,838	618,616,505

**P.A. 166 of 2020, S. 828 Report
Information Technology Expenditures
Fiscal Year 2020-21
Third Quarter**

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	910,459	165	196,811	271,596	649,938	671,858	2,700,828
151	CIVIL RIGHTS	278,815	165	24,774	4,610	68,995	109,182	486,540
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	11,997,996	6,946,327	3,316,065	13,001,627	4,277,480	32,703,761	72,243,256
186	LABOR AND ECONOMIC OPPORTUNITY	10,179,092	32,250,115	2,122,433	1,247,778	8,252,997	13,828,217	67,880,630
191	CIVIL SERVICE COMMISSION	1,331,537	784,218	107,653	1,026,769	556,937	634,496	4,441,609
231	STATE	7,297,889	12,240,204	603,781	2,121,081	7,443,747	2,824,230	32,530,932
270	GAMING CONTROL BOARD	820,420	1,072,024	35,400	95,465	396,328	440,755	2,860,390
271	TREASURY	11,199,930	12,485,768	750,059	4,924,609	7,265,918	3,806,906	40,433,190
275	LOTTERY	1,920,450	45,063	62,922	7,685	75,009	509,868	2,620,996
313	EDUCATION	4,680,728	3,015,472	238,603	4,681,521	838,249	1,679,784	15,134,357
472	CORRECTIONS	6,926,719	4,232,389	4,268,702	2,407,765	7,622,769	7,849,223	33,307,568
491	HEALTH AND HUMAN SERVICES	45,627,859	46,950,478	10,336,246	35,922,116	36,610,913	40,315,583	215,763,194.24
511	MILITARY AND VETERANS AFFAIRS	1,705,656	644,518	290,707	383,206	183,516	647,902	3,855,506
512	MICHIGAN VETERANS' FACILITY AUTHORITY	17,557	36	147,558	256,618	224,155	58,868	704,793
551	MICHIGAN STATE POLICE	6,026,484	2,560,081	2,870,478	7,511,085	5,728,288	4,904,017	29,600,433
591	TRANSPORTATION	12,337,583	5,572,745	1,120,663	4,831,272	5,127,801	5,696,133	34,686,198
635	MSHDA	843,526	3,299	132,998	1,365,438	387,468	1,401,337	4,134,066
636	LAND BANK FAST TRACK AUTHORITY	4,926	0	2,181	673	3,926	8,705	20,411
641	LICENSING AND REGULATORY AFFAIRS	8,209,303	1,244,972	999,678	3,871,522	2,638,900	4,753,266	21,717,641
651	INSURANCE AND FINANCIAL SERVICES	901,849	1,270,952	92,565	53,942	216,608	420,628	2,956,543
751	NATURAL RESOURCES	3,448,688	2,721,482	527,622	2,990,444	2,126,154	4,418,209	16,232,599
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	3,729,059	1,285,686	458,875	899,802	1,273,373	2,231,770	9,878,565
791	AGRICULTURE AND RURAL DEVELOPMENT	730,380	352,459	156,565	2,392,422	290,526	503,907	4,426,258
	Total	141,126,905	135,678,618	28,863,338	90,269,046	92,259,992	130,418,606	618,616,505