

Information Processing Report
Fiscal Year 2019-2020
2020 Appropriated and Prior Year Appropriated Funds

AGY	Agency	2020 General Purpose Funds	2020 Restricted Funds	2020 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	3,753,069	5,808	5,955	6,625	0	3,771,458
151	CIVIL RIGHTS	724,595	0	1,399	0	894	726,887
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	103,801,566	4,555,785	16,707	870,387	5,667,612	114,912,058
186	LABOR AND ECONOMIC OPPORTUNITY	214,993	52,572	59,427,591	690	0	59,695,845
191	CIVIL SERVICE COMMISSION	1,387,454	5,022,738	0	3,089	932,045	7,345,326
231	STATE	2,867,407	40,305,182	934,536	171,340	10,026,230	54,304,694
270	GAMING CONTROL BOARD	0	2,377,669	0	0	3,417,645	5,795,314
271	TREASURY	25,434,948	30,473,393	367,443	1,546,409	5,266,851	63,089,044
275	LOTTERY	0	96,411,485	0	0	0	96,411,485
313	EDUCATION	16,912,582	28,378	1,091,411	55	109	18,032,535
472	CORRECTIONS	45,771,730	3,574,579	36,413	44,406	3,078	49,430,208
491	HEALTH AND HUMAN SERVICES	191,369,120	12,866,111	112,434,003	0	0	316,669,234
511	MILITARY AND VETERANS AFFAIRS	2,658,003	778,404	2,403,665	6,715	171,325	6,018,112
551	MICHIGAN STATE POLICE	22,300,728	12,936,634	2,541,644	838,640	1,218,846	39,836,493
591	TRANSPORTATION	42,710,742	1,729,748	1,785,848	41,849	6,995,608	53,263,794
635	MSHDA	0	3,878,211	0	0	0	3,878,211
636	LAND BANK FAST TRACK AUTHORITY	0	29,733	0	0	0	29,733
641	LICENSING AND REGULATORY AFFAIRS	2,262,420	24,360,869	2,779,728	904,964	786,355	31,094,335.99
651	INSURANCE AND FINANCIAL SERVICES	0	3,653,385	0	0	0	3,653,385
751	NATURAL RESOURCES	21,774,558	1,128,256	308,186	0	1,283,459	24,494,460
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,562,754	10,475,793	2,081,622	113,050	117,007	14,350,226
791	AGRICULTURE AND RURAL DEVELOPMENT	2,642,173	1,988,847	160,032	85	555,910	5,347,047
Total		488,148,844	256,633,579	186,376,183	4,548,303	36,442,975	972,149,884

**Information Processing Report
Fiscal Year 2019-2020
Expenditures**

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,202,882	38,770	389,794	232,594	985,761	921,658	3,771,458
151	CIVIL RIGHTS	340,010	170	24,475	13,198	128,791	220,243	726,887
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	22,177,236	31,095,289	4,461,685	7,532,579	7,375,803	42,269,466	114,912,058
186	LABOR AND ECONOMIC OPPORTUNITY	12,288,969	24,824,174	2,035,623	5,311,645	9,263,767	5,971,666	59,695,845
191	CIVIL SERVICE COMMISSION	1,996,892	1,435,921	369,160	1,838,021	810,146	895,185	7,345,326
231	STATE	10,079,173	18,332,586	1,107,953	9,049,139	11,528,332	4,207,511	54,304,694
270	GAMING CONTROL BOARD	1,099,717	3,145,642	65,441	315,416	595,708	573,390	5,795,314
271	TREASURY	15,335,010	21,878,920	1,628,199	7,862,686	11,375,312	5,008,918	63,089,044
275	LOTTERY	2,727,288	515,608	166,758	246,292	133,261	92,622,278	96,411,485
313	EDUCATION	6,558,156	5,071,892	277,237	1,351,200	1,079,522	3,694,527	18,032,535
472	CORRECTIONS	8,862,289	5,785,545	6,520,585	3,013,251	11,345,100	13,903,438	49,430,208
491	HEALTH AND HUMAN SERVICES	62,474,036	104,650,234	15,058,728	18,470,375	54,038,070	61,977,792	316,669,233.94
511	MILITARY AND VETERANS AFFAIRS	1,943,541	1,092,617	476,578	869,877	503,403	1,132,095	6,018,112
551	MICHIGAN STATE POLICE	7,373,978	3,771,440	3,721,116	10,499,754	9,366,473	5,103,731	39,836,493
591	TRANSPORTATION	16,827,189	10,006,642	2,089,736	8,854,364	7,026,717	8,459,147	53,263,794
635	MSHDA	1,356,602	0	199,754	1,316,349	505,379	500,127	3,878,211
636	LAND BANK FAST TRACK AUTHORITY	6,158	0	18	301	6,975	16,281	29,733
641	LICENSING AND REGULATORY AFFAIRS	10,960,127	3,239,808	1,217,756	3,423,244	4,119,391	8,134,010	31,094,336
651	INSURANCE AND FINANCIAL SERVICES	1,123,162	1,450,040	191,532	174,533	273,462	440,656	3,653,385
751	NATURAL RESOURCES	4,960,366	5,349,503	762,477	4,348,768	3,057,029	6,016,317	24,494,460
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	5,177,196	2,306,722	700,184	988,043	1,927,349	3,250,733	14,350,226
791	AGRICULTURE AND RURAL DEVELOPMENT	921,533	652,878	179,527	1,912,595	413,460	1,267,054	5,347,047
	Total	195,791,509	244,644,401	41,644,315	87,624,224	135,859,211	266,586,224	972,149,884