



STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET
LANSING

BROM STIBITZ
DIRECTOR

May 25, 2021

The Honorable Jim Stamas, Chair
Senate Committee on Appropriations
Michigan State Senate
State Capitol
Lansing, MI 48909

The Honorable Thomas Albert, Chair
House Committee on Appropriations
Michigan House of Representatives
State Capitol
Lansing, MI 48909

Dear Senator Stamas and Representative Hernandez:

Enclosed is a report comparing federal revenue appropriated and received by the Department of Technology, Management & Budget for June 1, 2021, and projected to be realized for the current fiscal year. This report is submitted in accordance with Section 384 (3) of Public Act 431 of 1984.

Any questions regarding this matter may be directed to Jackie Huhn, Chief Accountant at (517) 896-6473.

Sincerely,

Phillip Jeffery
Chief Financial Officer

c: House Fiscal Agency
Senate Fiscal Agency

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
 FY 20/21 FEDERAL REVENUE STATUS REPORT
 SUBMITTED for June 1, 2021**

Appropriated Unit Appropriation Deduct	Appr	Fund	Appropriated Amount	Grantor Agency Agency Program	Grant Contract	C.F.D.A. Number	FY 2020 Revenue	FY 2021 Revenue Received to Date	FY 2021 Projected Revenue
Bureau of Labor Market Information and Strategies Federal revenues	32900	3000	\$4,967,100.00	Department of Labor Bureau of Labor Statistics		17.002	\$2,094,994.00	\$1,024,908.08	\$2,000,074.40
				Department of Labor Employment Training Administration		17.207	\$600,379.11	\$308,536.37	\$618,032.75
Building Occupancy Charges Rent and Utilities Federal revenues	13010	3000	\$172,200.00	Department of Labor Bureau of Labor Statistics		17.002	\$0.00		\$0.00
DEPARTMENT TOTAL			<u><u>\$5,139,300.00</u></u>				<u><u>\$2,695,373.11</u></u>	<u><u>\$1,333,444.45</u></u>	<u><u>\$2,618,107.15</u></u>