



STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET
LANSING

MICHELLE LANGE
ACTING DIRECTOR

December 1, 2021

The Honorable Jim Stamas, Chair
Senate Committee on Appropriations
Michigan State Senate
State Capitol
Lansing, MI 48909

The Honorable Thomas Albert, Chair
House Committee on Appropriations
Michigan House of Representatives
State Capital
Lansing, MI 48909

Dear Senator Stamas and Representative Albert:

Enclosed is a report comparing federal revenue appropriated and received by the Department of Technology, Management & Budget for December 1, 2021, and projected to be realized for the current fiscal year. This report is submitted in accordance with Section 384 (3) of Public Act 431 of 1984.

Please contact me with any additional questions.

Sincerely,

Maria Tyszkiewicz

Maria Tyszkiewicz
DTMB Budget Director

c: House Fiscal Agency
Senate Fiscal Agency

The Honorable Jim Stamas, Chair

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December 1, 2021

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
 FY 2020/2021 FEDERAL REVENUE STATUS REPORT
 SUBMITTED for December 1, 2021**

Appropriated Unit Appropriation Deduct	Appr	Fund	Appropriated Amount	Grantor Agency Agency Program	C.F.D.A. Number	FY 2020 Revenue	FY 2021 Revenue Received to Date	FY 2021 Actual & Billed Revenue
Bureau of Labor Market Information and Strategies Federal revenues	32900	3000	\$4,967,100.00	Department of Labor Bureau of Labor Statistics	17.002	\$2,094,994.00	\$1,250,648.53	\$1,999,045.99
				Department of Labor Employment Training Administration	17.207	\$600,379.11	\$382,255.29	\$405,353.76
Building Occupancy Charges Rent and Utilities Federal revenues	13010	3000	\$172,200.00	Department of Labor Bureau of Labor Statistics	17.002	\$0.00	\$0.00	\$0.00
DEPARTMENT TOTAL			<u><u>\$5,139,300.00</u></u>			<u><u>\$2,695,373.11</u></u>	<u><u>\$1,632,903.82</u></u>	<u><u>\$2,404,399.75</u></u>

Note: FY 2021 Actual & Billed Revenue includes the accounts receivable for the 4th quarter billing not receive as of December 1, 2021.