



# 2019 STATE OF MICHIGAN FLEET PLAN

Required by Section 813(3) of Act 107 of 2017

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Prepared for  
Senate Appropriations Subcommittee on  
General Government  
House Appropriations Subcommittee on  
General Government  
Senate Fiscal Agency  
House Fiscal Agency

Department of Technology, Management & Budget  
Office of Support Services, Vehicle and Travel Services  
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## **EXECUTIVE SUMMARY**

Section 813(3) of Public Act 107 of 2017 requires the Department of Technology, Management & Budget (DTMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2018 and actions taken to maximize the value of state fleet operations. The Department of Technology, Management & Budget will continue to work with the legislature to meet the mutual goals of efficiently managing the statewide fleet and controlling expenditures.

Additional information regarding fleet operations is available from the Department. Please contact Sherri Irwin, Director, Fleet Operations with specific information requests.

## **OVERVIEW**

Section 813(3) of Public Act 107 of 2017 requires the Department of Technology, Management & Budget (DTMB) to submit a fleet plan to the legislature:

(3) Pursuant to the department's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director detailing the current plan and changes made to the plan during the fiscal year. The plan shall also be posted on the department website.

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DTMB is authorized to issue directives relative to all motor vehicles except for those motor vehicles under the jurisdiction of the Michigan Department of Transportation (MDOT). DTMB provides these centralized services to state agencies through its organizational unit, Vehicle and Travel Services (VTS). MDOT leases some passenger vehicles and work trucks through VTS; however, maintains its own agency-owned fleet and garage operations. Information on MDOT's garage operations is not included due to MDOT's separate legislative authorization for these services.

This report summarizes information at the statewide level. The Department of Technology, Management & Budget will continue to work with the legislature to meet the mutual goals of efficiently managing the statewide fleet and controlling expenditures.

## **FLEET INVENTORY**

### **FLEET DEFINITIONS**

P.A. 431 of 1984 defines the fleet in Section 213(1)(b): "motor vehicle" means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

Appendix A provides a summary of the leased and agency-owned vehicles and equipment reported as of September 30, 2018. Vehicles are leased through the State's leasing vendor or purchased with state funds. Vehicles are also leased to colleges and

universities at their request. Two hundred twenty-three (223) vehicles leased by five universities are included in the total fleet inventory.

Data has been organized by national fleet classifications defined by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self-propelled equipment, and heavy equipment. Using the broadest definition of “motorized vehicles”, the total state fleet includes 13,514 vehicles and units of equipment broken down to 8,852 leased vehicles (managed by VTS) and 4,662 agency-owned vehicles and heavy equipment.

Vehicles are classified as follows:

|                              |              |
|------------------------------|--------------|
| On road vehicles             | 8,523        |
| Off road vehicles            | 286          |
| Non-self-propelled equipment | <u>43</u>    |
| Leased Total                 | 8,852        |
| Agency-Owned Total           | <u>4,662</u> |
| Grand Total                  | 13,514       |

## **FLEET MANAGEMENT**

Between September 30, 2017 and September 30, 2018, the leased fleet size increased by 254 vehicles.

Growth has continued as the result of specific departmental needs. Four departments account for 83% of the increase. The Department of Licensing and Regulatory Affairs (LARA) added 27 vehicles, including 18 assigned to its expanded medical marijuana program. The Michigan State Police (MSP) had an increase of 59 vehicles which supported its strategy of regional policing and the addition of some specialty vehicles. The Department of Natural Resources (DNR) graduated two classes of conservation officers and added 38 vehicles to its fleet. The Michigan Department of Transportation (MDOT) added 86 vehicles as it continued to replace agency owned vehicles with leased fleet vehicles; this strategy allows them to stabilize cash flow requirements more easily.

## **INFORMATION SHARING WITH DEPARTMENTS**

To assist departments in managing their fleet needs, DTMB VTS meets quarterly with each department’s fleet coordinator and provides a detailed report which includes high and low mileage vehicles, vehicle order status, motor pool usage, accidents, personal mileage reimbursement, and maintenance reports. Using this data, VTS and the department’s fleet coordinator are able to identify mileage patterns and vehicle usage to help determine if vehicles are fully utilized. The review also focuses on excessive maintenance costs and personal mileage reimbursement that could be reduced by use of a fleet vehicle.

## **MOTOR POOL OPERATIONS**

DTMB VTS maintains central pools to meet the needs of state employees requiring vehicles for short-term trips of 14 days or less. These are located in Detroit, Escanaba, Flint, Grand Rapids, Lansing, the State Secondary Complex and Traverse City. DTMB VTS motor pool size and usage is monitored monthly to ensure efficient utilization.

Three hundred twenty-eight (328) vehicles are maintained in the VTS motor pools. Data on motor pool usage is provided below:

| Motor Pool Location     | Number of Trips (FY2018) | Miles Driven (FY2018) |
|-------------------------|--------------------------|-----------------------|
| Detroit                 | 7,643                    | 875,576               |
| Downtown Lansing        | 8,804                    | 2,199,218             |
| Escanaba                | 1,782                    | 181,924               |
| Flint                   | 16,301                   | 1,054,464             |
| Grand Rapids            | 2,803                    | 339,602               |
| State Secondary Complex | 1,891                    | 539,019               |
| Traverse City           | 3,363                    | 289,114               |

Departments are encouraged to establish motor pools to facilitate sharing of assigned vehicles within their own departments.

## **PERSONAL VEHICLE USAGE**

When in the best interest of the state, an employee may use a personal vehicle as an alternative to a state-owned vehicle. The employee reimbursement for premium mileage is the IRS standard mileage rate in effect during the fiscal year. In FY18, from October to December, the rate was \$0.535 per mile, and it increased to \$0.545 for the remainder of the year. The average per mile cost of a midsize state vehicle is used to set the standard mileage reimbursement rate. The FY2018 standard mileage reimbursement rate was \$0.34 per mile.

The FY2018 cost of personal mileage reimbursement for executive branch agencies was \$6,119,032, representing 15,467,340 miles traveled and a \$1,103,943 decrease from FY2017. Both standard and premium mileage reimbursements decreased by 15.3%. Vehicle consultants regularly provide data to the departments identifying when it may be more economical to assign a state vehicle to an employee than to pay reimbursement.

## **ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT**

A key to reducing costs is the alignment of the type of vehicle needed with the actual job performed. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. An in-depth analysis of job specifications is completed which allows vehicle assignment based on these defined functional needs rather than vehicle models. DTMB VTS and the agency identify the most cost-effective solution.

## **TOTAL COST OF VEHICLE OWNERSHIP**

Vehicle selections are made based on manufacturers' ordering cycles, availability of appropriate models from manufacturers, and total cost of ownership. The total cost of ownership over the life of the vehicle is calculated based on the vehicle acquisition cost, maintenance costs, expected mileage and fuel costs, and projected resale value.

## **DRIVER ACCOUNTABILITY**

DTMB VTS conveys its expectations related to vehicle use through driver agreements, email communications, and the department vehicle coordinators. Driver agreements outline the responsibilities of drivers who use state vehicles and equipment and are required to be signed by each driver and maintained in their personnel file.

## **ALTERNATIVES TO TRAVEL**

DTMB VTS continues to work with departments to identify and encourage alternatives to travel for meetings and training. DTMB conferencing and collaboration tools allow employees to work together in real time without face-to-face interactions, reducing travel costs. Current statewide conferencing and collaboration tools include audio conferencing, web conferencing, video conferencing, and streaming media.

## **FUEL**

### **ALTERNATIVE FUEL**

The State currently has 6,265 flex fuel vehicles, capable of operating on either unleaded gasoline or E85 (85% ethanol, 15% gasoline). This is an increase of 348 E85 vehicles from 2017. In FY2018, the State purchased 26,811 gallons of E85 for the leased fleet as compared to 22,129 gallons in FY2017. Total usage may be understated because of inaccurate reporting by retail fuel sites and limited product availability statewide. Efforts to promote awareness of E85 continue, although pricing has not been competitive. According to the U.S. Department of Energy, 247 commercial fueling sites in Michigan currently sell E85.

In FY2018, approximately 12,653 gallons of B20 (20% biodiesel, 80% diesel) fuel were purchased for use in the state fleet from the bulk fueling location at VTS's State Secondary Complex location compared to 10,021 gallons in FY2017. Data is unavailable for purchases at retail outlets due to merchant reporting inconsistencies.

Federal Energy Policy Act legislation requires that 75% of the State's non-law enforcement, light duty vehicle fleet is comprised of flex fuel vehicles and that alternative fuels are utilized when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The State has complied with federal requirements in FY2018 and anticipates it will meet these targets again in FY2019.

## **FUEL CONSUMPTION**

In FY2018, the State's leased fleet utilized 7,244,067 gallons of fuel, traveling 124,411,449 miles.

## **FUEL TAXES**

By utilizing a fuel card provider, the State is able to purchase fuel exempt from federal excise taxes and state taxes. In FY2018, the State saved a total of \$2,385,075 on its purchases: \$836,518 in federal taxes, \$368,275 in state sales taxes, and \$1,180,282 in state excise taxes.

## **FLEET GARAGE OPERATIONS**

DTMB VTS maintains one fleet garage at the State's Secondary Complex in Dimondale. The garage is staffed by 23 full-time employees and is supplemented, when needed, by temporary employees. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

## **GARAGE SERVICES**

The VTS garage is authorized by the Detroit automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance and repair services except for engine and transmission overhauls and body repairs. VTS mechanics are ASE- (Automotive Service Excellence) or state-certified. The garage maintains a parts department, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and Department of Natural Resources law enforcement vehicles. Many of these parts are not readily available at retail service centers, and the state is able to purchase parts at a sizeable discount from retail. Additional services provided by the VTS garage include new car vehicle prep, maintenance of MSP precision driving unit vehicles, and management of vehicle resale and disposal functions.

In FY2018, the garage provided the following services:

| Type of Service                    | Count of Jobs |
|------------------------------------|---------------|
| Preventive Maintenance             | 2,172         |
| Tires                              | 4,106         |
| Brakes                             | 2,055         |
| Body and Glass                     | 1,996         |
| Miscellaneous Repairs              | 4,873         |
| Assignments/Terminations/Disposals | 14,103        |
| Parts Repair/Parts Distribution    | 16            |
| Towing Service and Transport       | 275           |
| TOTAL                              | 29,596        |

## **GARAGE EXPENDITURES**

In FY2018, VTS garage expenditures were \$4.1 million.



## **ADDITIONAL INFORMATION**

Additional information is available by contacting:

Sherri Irwin  
Director, Fleet Operations  
Office of Support Services  
517-636-5600

## APPENDIX A

### LEASED AND AGENCY – OWNED COMBINED INVENTORY SUMMARY SEPTEMBER 30, 2018

| Vehicle Class                   | Group             | Total         |
|---------------------------------|-------------------|---------------|
| On Road                         | Automobile        | 3,797         |
|                                 | Bus               | 17            |
|                                 | Cycles            | 25            |
|                                 | Light Vehicles    | 8             |
|                                 | Pickups           | 1,655         |
|                                 | Sport Utility     | 1,423         |
|                                 | Straight Trucks   | 288           |
|                                 | Truck Tractors    | 27            |
|                                 | Van               | 1,283         |
| <b>On Road Total</b>            |                   | <b>8,523</b>  |
| Off Road                        | Grounds           | 19            |
|                                 | Light Vehicles    | 206           |
|                                 | Material Handling | 28            |
|                                 | Public Works      | 11            |
|                                 | Tracked           | 7             |
|                                 | Wheeled           | 15            |
| <b>Off Road Total</b>           |                   | <b>286</b>    |
| Non-Self Propelled              | Semi-Trailer      | 3             |
|                                 | Trailer           | 40            |
| <b>Non-Self-Propelled Total</b> |                   | <b>43</b>     |
| <b>Leased Total</b>             |                   | <b>8,852</b>  |
| <b>Agency-Owned Total</b>       |                   | <b>4,662</b>  |
| <b>Grand Total</b>              |                   | <b>13,514</b> |

**STATE LEASED FLEET BY DEPARTMENT  
SEPTEMBER 30, 2018**

**STATE LEASED FLEET BY DEPARTMENT**

| <b>Agency</b>                            | <b>Group</b>                                    | <b>Total</b> |
|--|---|--------------|
| Agriculture                              | Automobile - Coupes, Sedans                     | 156          |
|  | Heavy Duty Trucks, Semi Tractors                | 1            |
|  | Pickup - Compact - 1 Ton                        | 47           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 3            |
|  | SUV - Compact - 1 Ton                           | 19           |
|  | Trailer   | 1            |
|  | Van - Compact - 1 Ton                           | 20           |
| <b>Agriculture Total</b>                 |   | <b>247</b>   |
| Attorney General                         | Automobile - Coupes, Sedans                     | 24           |
|  | SUV - Compact - 1 Ton                           | 17           |
|  | Van Compact - 1 Ton                             | 1            |
| <b>Attorney General Total</b>            |   | <b>42</b>    |
| Auditor General                          | Automobile - Coupes, Sedans                     | 1            |
| <b>Auditor General Total</b>             |   | <b>1</b>     |
| Civil Rights                             | Automobile - Coupes, Sedans                     | 6            |
| <b>Civil Rights Total</b>                |   | <b>6</b>     |
| Civil Service                            | Automobile - Coupes, Sedans                     | 1            |
| <b>Civil Service Total</b>               |   | <b>1</b>     |
| Corrections                              | ATVs, Elec Carts, Snowmobile                    | 194          |
|  | Automobile - Coupes, Sedans                     | 168          |
|  | Bus   | 11           |
|  | Fork Lifts, Man Lifts                           | 10           |
|  | Heavy Duty Trucks, Semi Tractors                | 13           |
|  | Loaders\Graders\Backhoes                        | 6            |
|  | Pickup - Compact - 1 Ton                        | 162          |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 85           |
|  | SUV - Compact - 1 Ton                           | 40           |
|  | Tractors - Utility & Riding Mowers              | 3            |
|  | Trailer   | 18           |
|  | Van - Compact - 1 Ton                           | 297          |
| <b>Corrections Total</b>                 |   | <b>1,007</b> |
| Eastern Michigan University              | Pickup - Compact - 1 Ton                        | 13           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 6            |
|  | SUV - Compact - 1 Ton                           | 1            |
|  | Van - Compact - 1 Ton                           | 27           |
| <b>Eastern Michigan University Total</b> |   | <b>47</b>    |
| Education                                | Automobile - Coupes, Sedans                     | 30           |
|  | Van - Compact - 1 Ton                           | 5            |
| <b>Education Total</b>                   |   | <b>35</b>    |

**STATE LEASED FLEET BY DEPARTMENT**  
**SEPTEMBER 30, 2018**

| <b>Agency</b>                                  | <b>Group</b>                                    | <b>Total</b> |
|--|---|--------------|
| Environmental Quality                          | ATVs, Elec Carts, Snowmobile                    | 1            |
|  | Automobile - Coupes, Sedans                     | 49           |
|  | Dozers, Excavators                              | 2            |
|  | Loaders\Graders\Backhoes                        | 1            |
|  | Pickup - Compact - 1 Ton                        | 57           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 10           |
|  | SUV - Compact - 1 Ton                           | 27           |
|  | Trailer   | 3            |
|  | Van - Compact - 1 Ton                           | 28           |
| <b>Environmental Quality Total</b>             |   | <b>178</b>   |
| Executive Office                               | SUV - Compact - 1 Ton                           | 1            |
| <b>Executive Office Total</b>                  |   | <b>1</b>     |
| Health & Human Services                        | ATVs, Elec Carts, Snowmobile                    | 4            |
|  | Automobile - Coupes, Sedans                     | 1,325        |
|  | Bus   | 2            |
|  | Fork Lifts, Man Lifts                           | 3            |
|  | Loaders\Graders\Backhoes                        | 2            |
|  | Pickup - Compact - 1 Ton                        | 32           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 11           |
|  | SUV - Compact - 1 Ton                           | 45           |
|  | Tractors - Utility & Riding Mowers              | 9            |
| Van - Compact - 1 Ton                          | 194   |              |
| <b>Health &amp; Human Services Total</b>       |   | <b>1,627</b> |
| House of Representatives                       | Van - Compact - 1 Ton                           | 1            |
| <b>House of Representatives Total</b>          |   | <b>1</b>     |
| Insurance & Financial Service                  | Automobile - Coupes, Sedans                     | 35           |
| <b>Insurance &amp; Financial Service Total</b> |   | <b>35</b>    |
| Lake Superior State University                 | Automobile - Coupes, Sedans                     | 8            |
|  | Van - Compact - 1 Ton                           | 5            |
| <b>Lake Superior State University Total</b>    |   | <b>13</b>    |
| Legislative Service Bureau                     | Pickup - Compact - 1 Ton                        | 1            |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 1            |
|  | Van - Compact - 1 Ton                           | 1            |
| <b>Legislative Service Bureau Total</b>        |   | <b>3</b>     |
| Licensing and Regulatory Affairs               | Automobile - Coupes, Sedans                     | 396          |
|  | Pickup - Compact - 1 Ton                        | 37           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 1            |
|  | SUV - Compact - 1 Ton                           | 40           |
|  | Van - Compact - 1 Ton                           | 80           |
| <b>Licensing and Regulatory Affairs Total</b>  |   | <b>554</b>   |

**STATE LEASED FLEET BY DEPARTMENT**  
**SEPTEMBER 30, 2018**

| <b>Agency</b>   | <b>Group</b>                                    | <b>Total</b> |
|---|---|--------------|
| Lottery   | Automobile - Coupes, Sedans                     | 25           |
|   | SUV - Compact - 1 Ton                           | 7            |
|   | Van - Compact - 1 Ton                           | 65           |
| <b>Lottery Total</b>                                      |   | <b>97</b>    |
| MI Econ Development Corp                                  | Automobile - Coupes, Sedans                     | 11           |
|   | SUV - Compact - 1 Ton                           | 1            |
|   | Van - Compact - 1 Ton                           | 2            |
| <b>MI Econ Development Corp Total</b>                     |   | <b>13</b>    |
| MI Gaming Control Board                                   | Automobile - Coupes, Sedans                     | 18           |
|   | SUV - Compact - 1 Ton                           | 5            |
|   | Van - Compact - 1 Ton                           | 2            |
| <b>MI Gaming Control Board Total</b>                      |   | <b>25</b>    |
| Michigan State Housing Development Authority              | Automobile - Coupes, Sedans                     | 6            |
|   | Pickup - Compact - 1 Ton                        | 4            |
|   | Van - Compact - 1 Ton                           | 1            |
| <b>Michigan State Housing Development Authority Total</b> |   | <b>11</b>    |
| Military Affairs  | ATVs, Elec Carts, Snowmobile                    | 1            |
|   | Automobile - Coupes, Sedans                     | 6            |
|   | Bus   | 3            |
|   | Dozers, Excavators                              | 1            |
|   | Loaders\Graders\Backhoes                        | 2            |
|   | Pickup - Compact - 1 Ton                        | 81           |
|   | Straight Trucks - Service, Delivery, Tow Trucks | 5            |
|   | SUV - Compact - 1 Ton                           | 3            |
| Van - Compact - 1 Ton                                     | 37  |              |
| <b>Military Affairs Total</b>                             |   | <b>139</b>   |
| Natural Resources   | ATVs, Elec Carts, Snowmobile                    | 8            |
|   | Augers, Trenchers                               | 11           |
|   | Automobile - Coupes, Sedans                     | 33           |
|   | GEM Electric Vehicle                            | 1            |
|   | Heavy Duty Trucks, Semi Tractors                | 8            |
|   | Loaders\Graders\Backhoes                        | 1            |
|   | Pickup - Compact - 1 Ton                        | 807          |
|   | Straight Trucks - Service, Delivery, Tow Trucks | 103          |
|   | SUV - Compact - 1 Ton                           | 81           |
|   | Tractors - Utility & Riding Mowers              | 4            |
|   | Trailer   | 9            |
|   | Van - Compact - 1 Ton                           | 30           |
| <b>Natural Resources Total</b>                            |   | <b>1,096</b> |
| Northern Michigan University                              | Automobile - Coupes, Sedans                     | 12           |
| <b>Northern Michigan University Total</b>                 |   | <b>12</b>    |

**STATE LEASED FLEET BY DEPARTMENT**  
**SEPTEMBER 30, 2018**

| <b>Agency</b>                                    | <b>Group</b>                                    | <b>Total</b> |
|--|---|--------------|
| Saginaw Valley State University                  | Automobile - Coupes, Sedans                     | 7            |
|  | Pickup - Compact - 1 Ton                        | 11           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 2            |
|  | Van - Compact - 1 Ton                           | 40           |
| <b>Saginaw Valley State University Total</b>     |   | <b>60</b>    |
| Senate   | Van - Compact - 1 Ton                           | 2            |
| <b>Senate Total</b>                              |   | <b>2</b>     |
| State  | Automobile - Coupes, Sedans                     | 49           |
|  | Pickup - Compact - 1 Ton                        | 1            |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 4            |
|  | SUV - Compact - 1 Ton                           | 3            |
|  | Trailer   | 1            |
|  | Van - Compact - 1 Ton                           | 20           |
| <b>State Total</b>                               |   | <b>78</b>    |
| State Police                                     | ATVs, Elec Carts, Snowmobile                    | 1            |
|  | Automobile - Coupes, Sedans                     | 916          |
|  | Bus   | 1            |
|  | Motorcycles                                     | 25           |
|  | Pickup - Compact - 1 Ton                        | 97           |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 30           |
|  | SUV - Compact - 1 Ton                           | 1,059        |
|  | Trailer   | 1            |
|  | Van - Compact - 1 Ton                           | 155          |
| <b>State Police Total</b>                        |   | <b>2,285</b> |
| Talent and Economic Development                  | Automobile - Coupes, Sedans                     | 34           |
|  | Pickup - Compact - 1 Ton                        | 1            |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 1            |
|  | SUV - Compact - 1 Ton                           | 6            |
|  | Van - Compact - 1 Ton                           | 4            |
| <b>Talent and Economic Development Total</b>     |   | <b>46</b>    |
| Technology, Management & Budget                  | ATVs, Elec Carts, Snowmobile                    | 3            |
|  | Automobile - Coupes, Sedans                     | 328          |
|  | Dozers, Excavators                              | 4            |
|  | Fork Lifts, Man Lifts                           | 14           |
|  | GEM Electric Vehicle                            | 2            |
|  | Heavy Duty Trucks, Semi Tractors                | 5            |
|  | Loaders\Graders\Backhoes                        | 3            |
|  | Pickup - Compact - 1 Ton                        | 69           |
|  | Semi Trailer                                    | 3            |
|  | Straight Trucks - Service, Delivery, Tow Trucks | 16           |
|  | SUV - Compact - 1 Ton                           | 52           |
|  | Tractors - Utility & Riding Mowers              | 2            |
|  | Trailer   | 7            |
| Van - Compact - 1 Ton                            | 123   |              |
| <b>Technology, Management &amp; Budget Total</b> |   | <b>631</b>   |

**STATE LEASED FLEET BY DEPARTMENT  
SEPTEMBER 30, 2018**

| <b>Agency</b>                       | <b>Group</b>                                    | <b>Total</b> |
|-------------------------------------|---|--------------|
| Transportation                      | Automobile - Coupes, Sedans                     | 141          |
|                                     | Fork Lifts, Man Lifts                           | 1            |
|                                     | Pickup - Compact - 1 Ton                        | 213          |
|                                     | Straight Trucks - Service, Delivery, Tow Trucks | 1            |
|                                     | Van - Compact - 1 Ton                           | 79           |
| <b>Transportation Total</b>         |   | <b>435</b>   |
| Treasury                            | Automobile - Coupes, Sedans                     | 8            |
|                                     | Pickup - Compact - 1 Ton                        | 1            |
|                                     | SUV - Compact - 1 Ton                           | 9            |
|                                     | Van - Compact - 1 Ton                           | 15           |
| <b>Treasury Total</b>               |   | <b>33</b>    |
| Wayne State University              | Automobile - Coupes, Sedans                     | 4            |
|                                     | Pickup - Compact - 1 Ton                        | 21           |
|                                     | Straight Trucks - Service, Delivery, Tow Trucks | 9            |
|                                     | SUV - Compact - 1 Ton                           | 7            |
|                                     | Van - Compact - 1 Ton                           | 50           |
| <b>Wayne State University Total</b> |   | <b>91</b>    |
| <b>Total</b>                        |   | <b>8,852</b> |