

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**

<b>Date of Completion</b> <u>12/14/2011</u>	
<b>State:</b> <u>Michigan</u>	<b>Fiscal Year to which credit applies:</b> <u>2012</u>
Overall Report <input checked="" type="checkbox"/> (check one)	Apply the overall credit to the two-parent participation rate? <input type="checkbox"/> yes
Two-parent Report <input type="checkbox"/>	<input checked="" type="checkbox"/> no

**PART 1 –Eligibility Changes Made Since FY 2005**  
(Complete this section for EACH change)

1. Name of eligibility change:
  - Requirement that work eligible individuals applying for cash assistance be referred immediately to the Work First program as a condition of eligibility was suspended effective 6/1/2006. This policy was reinstated effective 5/2/2007.
  
2. Implementation date of eligibility change:
  - Individuals immediately referred to Work First program as a condition of eligibility was suspended 6/1/2006 and reinstated 5/2/2007.
  
3. Description of policy, including the change from prior policy:
  - Mandatory Work First (WF) / Jobs, Education and Training (JET) clients must be referred to the WF/JET program upon application. Previous policy had temporarily eliminated this requirement as a condition of eligibility.

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

- There is no longer a caseload impact which can be attached to this policy.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: N/A

# FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

1. Name of change:

- A solely state-funded group of cases was created.

2. Implementation date of eligibility change:

- 10/1/2006

3. Description of policy, including the change from prior policy:

- Effective 10/1/2006, a solely state-funded group of cases was created. This group is comprised of two-parent families and cases in which the adult is incapacitated greater than 90 days. It is not a separate state program. However, it will be included with the caseload count under SSP for counting and reporting purposes.

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

4. Description of the methodology used to calculate the estimated impact of this eligibility change:  
(attach supporting materials to this form)

- These cases will be added back into the caseload count on the TANF worksheet.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year:

- There were 13,349 state-funded cases in FY 2011

# FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

1. Name of eligibility change:

- 45 CFR-Reauthorization of TANF-Final Rule
- Part 261.43 (2)
- A state that is investing State MOE funds in eligible families in excess of the required 75 or 80 percent basic MOE need only include the pro rata share of caseloads receiving assistance as required by statute.

2. Implementation date of eligibility change:

- Application of a federal regulation, not an eligibility change.

3. Description of policy, including the change from prior policy:

- N/A

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

4. Description of the methodology used to calculate the estimated impact of this eligibility change:  
(attach supporting materials to this form)

- See MOE worksheet.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: N/A

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

1. Name of eligibility change:

- Effective 7/1/2011, Michigan implemented a procedural change due to a finding in the TANF Single Audit. Adoption Subsidy (AS) and Guardianship Assistance Program (GAP) income was being excluded income from the cash assistance program budget to determine financial eligibility. Due to the audit finding, Michigan changed its procedure to include these incomes. This change is being noted here as a procedural change, not an eligibility change. Michigan did not consider this change in the caseload reduction.

2. Implementation date of eligibility change:

- N/A

3. Description of policy, including the change from prior policy:

- N/A

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/14/2011

State: Michigan Fiscal Year to which credit applies: 2012

4. Description of the methodology used to calculate the estimated impact of this eligibility change:  
(attach supporting materials to this form)

- N/A

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: N/A



**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**

**Date of Completion** \_\_\_\_\_

**State:** \_\_\_\_\_

**Fiscal Year to which credit applies:** \_\_\_\_\_

**PART 2 – Estimate of Caseload Reduction Credit**

- Please see attached excel worksheets.

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT  
Excess MOE Worksheet**

	A	B	C	D	E	F
1	Michigan			Fiscal Year to which credit applies:		2012
2				Date of Completion:		12/14/2011
3	<b>Excess MOE Calculation Worksheet</b>					
4						
5	<b>Caseload Data</b>			<b>Expenditure Data</b>		
6	FY 2005 TANF Caseload	80,595		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2011 Total Federal Expenditures		\$843,709,953
8	<b>Total FY 2005 Caseload</b>	<b>80,595</b>		FY 2011 Total MOE Expenditures		\$711,509,889
9	FY 2011 TANF Caseload	70,055		<b>Total Expenditures (Federal + MOE)</b>		\$1,555,219,842
10	FY 2011 SSP Caseload	13,349				
11	<b>Total FY 2011 Caseload</b>	<b>83,404</b>		<b>Assistance Expenditures</b>		
12				FY 2011 Federal Expenditures on Assistance		\$273,451,552
13	<b>2-Parent Caseload Data</b>			FY 2011 MOE Expenditures on Assistance		\$92,867,719
14	FY 2005 2-p TANF Caseload	0		<b>Total Expenditures on Assistance (Federal + MOE)</b>		\$366,319,271
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		23.55%
16	<b>Total FY 2005 Caseload</b>	<b>0</b>				
17	FY 2011 2-p TANF Caseload	0		<b>Expenditures Per Case</b>		
18	FY 2011 2-p SSP Caseload	0		Average Expenditures per Case		\$18,647
19	<b>Total FY 2011 Caseload</b>	<b>0</b>		Average Expenditures per Case on Assistance		\$4,392
20						
21				<b>MOE and Excess MOE</b>		
22				Required MOE (80% or 75%)		\$499,752,934
23				Excess MOE Expenditures		\$211,756,955
24				Excess MOE Expenditures on Assistance		\$49,877,613
25	<b>Adjusted Caseload Data</b>					
26	Adjusted FY 2011 Overall Caseload	72,048		<b>Assistance Cases Funded by Excess MOE</b>		<b>11,356</b>
27	Adjusted FY 2011 2-parent Caseload	0		<b>2-Parent Assistance Cases Funded by Excess MOE</b>		<b>0</b>
28						
29						
30						
31	Note: Michigan included ARRA funds for FY 2011 Total Federal Expenditures and Federal Expenditures on Assistance.					
32	Instructions and Worksheet did not specify what to do with this money.					

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Overall Credit**

	A	B	C	D	E	F
1	Michigan			Fiscal Year to which credit applies:		2012
2				Date of Completion:	12/14/2011	
3	<b>PART 2 – Estimate of Caseload Reduction Credit</b>					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6	All changes listed on ACF-202 had 0 impact. The impact of the state-funded group is listed in FY 2011 SSP Caseload.			FY 2005 TANF Caseload	80,595	
7				FY 2005 SSP Caseload		
8				<b>Total FY 2005 Caseload</b>	<b>80,595</b>	
9				FY 2011 TANF Caseload	70,055	
10				FY 2011 SSP Caseload	13,349	
11				<b>Total FY 2011 Caseload</b>	<b>83,404</b>	
12				Excess MOE Cases in FY 2011	11,356	
13				<b>Adjusted FY 2011 Caseload</b>	<b>72,048</b>	
14				Caseload Decline	8,547	10.6%
15				Decline – Net Impact	8,547	
16						
17					Caseload Reduction Credit =	<b>10.6%</b>
18						
19						
20						
21						
22						
23						
24						
25						
26	<b>Net Impact</b>		<b>0</b>			
27						
28						