

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

State: <u>Michigan</u>	Fiscal Year to which credit applies: <u>2008</u>
Overall Report <input checked="" type="checkbox"/> Two-parent Report <input type="checkbox"/> (check one)	Apply the overall credit to the two-parent participation rate? <input type="checkbox"/> yes <input checked="" type="checkbox"/> no

PART 1 –Eligibility Changes Made Since FY 2005
 (Complete this section for EACH change)

1. Name of eligibility change:
 - Requirement that work eligible individuals applying for cash assistance be referred immediately to Work First was suspended effective 6/1/06. This policy was reinstated effective 5/2/2007.
2. Implementation date of eligibility change: Suspended 6/1/06 and reinstated 5/2/07.
3. Description of policy, including the change from prior policy
 - Mandatory Work First (WF)/Jobs Education and Training (JET) clients must be referred to WF/JET upon application. Previous policy had eliminated this requirement as a condition of eligibility.

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4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

- This change in policy led to a caseload increase of approximately 638 case increase per month in FY 2006 and a 439 case increase per month in FY 2007. This results in a net increase of 1,077 cases to be subtracted from the caseload increase between the base year FY 2005 and the comparison year FY 2007 for the FY 2008 reporting year. See impact tables.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -1077

1. Name of eligibility change:

- Effective 10/01/2006, a solely state funded group of cases was created. This group is comprised of two-parent families and cases in which the adult is temporarily incapacitated. It is **not** a separate state program. It will be included with the eligibility changes for counting purposes.

2. Implementation date of eligibility change: This change was effective on 10/01/2006.

3. Description of policy, including the change from prior policy:

- Prior to 10/01/2006 all cases were TANF funded.

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4. Estimated average monthly impact of this eligibility change on caseload in comparison year: +12,984

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1. Name of eligibility change: Application of federal regulation as described below.

Part 261.43 (2) A state that is investing State MOE funds in eligible families in excess of the required 80 or 75 percent basic MOE need only include the pro rata share of caseloads receiving assistance that are required to meet basic MOE requirements.

2. Implementation date of eligibility change: NA, application of a federal regulation, not an eligibility change.

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3. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form)

For FY 2007, Michigan satisfied MOE required expenditures by an excess of \$_____. The average annual FY 2007 expenditure for a cash assistance case is approximately \$4,500. (to be determined) The pro-rated number of cases funded with excess MOE expenditures is approximately 3,000 cases. These 3,000 cases will be deducted from the FY 2007 aggregate caseload of 73,219 plus 12, 984 solely state funded cases. In FY 2008, Michigan will be required to spend 80% in M.O.E. as a consequence of failure to meet required Work Participation Rates in FY 2007.

4. Estimated average monthly impact of this eligibility change on caseload in comparison year: -3,000

Estimation until final ACF-196 is completed.

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PART 2 – Estimate of Caseload Reduction Credit

See attached excel workbooks.

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PART 2 – Estimate of Caseload Reduction Credit

<u>Impact of All Changes</u>		<u>Caseload Reduction Calculation</u>		
Change Referral to WF/JET-FY 06	-638	FY 2005 TANF Caseload	80,590	
		FY 2005 SSP Caseload	0	
		Total FY 2005 Caseload	80,590	
Change Referral to WF/JET-FY 07	-439	FY 2007 TANF Caseload	73,219	
		FY 2007 SSP Caseload	0	
		Total FY 2007 Caseload	73,219	
M.O.E. Expenditures used to fund assistance cases* = number of cases	-3,000	Actual Decline	0	0.0%
		Decline – Net Impact	8,907	
		Caseload Reduction Credit =		0.0%
Solely State Funded Program	12,984			
*estimated until final data available from federal reporting				
Net Impact	8,907			

Michigan

Referral to Work First/Jet

	Impact on Each Month in FY 2006													
	Oct-05	Nov	Dec	Jan-06	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Oct-05														
Nov														
Dec														
Jan-06														
Feb														
Mar														
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Total	0	0	0	0	0	0	0	0	0	1,147	2,055	2,822	1,631	Grand Total
													FY 2006 monthly average	638

Michigan

Referral to Work First/Jet

	Impact on Each Month in FY 2007															
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Time of Closure																
Prior years carryover	638															
Oct	1,345															
Nov		1,187														
Dec			2,218													
Jan				-133												
Feb					491											
Mar						709										
Apr							-1,187									
May								NA								
Jun									NA							
Jul										NA						
Aug											NA					
Sep												NA				
Total	1,983	1,187	2,218	-133	491	709	-1,187	0	0	0	0	0	0	0	0	Grand Total 5,268
FY 2007 monthly average														439		

Michigan

Two-Parent and Temporarily Incapacitated State Funded Cases

	Impact on Each Month in FY 2007													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
# of State funded cases														
Prior years carryover	0													
Oct	15,824													
Nov		14,987												
Dec			14,367											
Jan				13,911										
Feb					13,704									
Mar						13,572								
Apr							13,076							
May								12,527						
Jun									11,773					
Jul										11,257				
Aug											10,567			
Sep												10,241		
Total	15,824	14,987	14,367	13,911	13,704	13,572	13,076	12,527	11,773	11,257	10,567	10,241	155,806	Grand Total
FY 2007 monthly average													12,984	

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PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

(signature)

Ismael Ahmed

(name)

Director _____
(title)