

*Michigan Department of Human Services*

# **INFORMATION PACKET**

**April 2008**

*Prepared by:*

DHS Budget Division

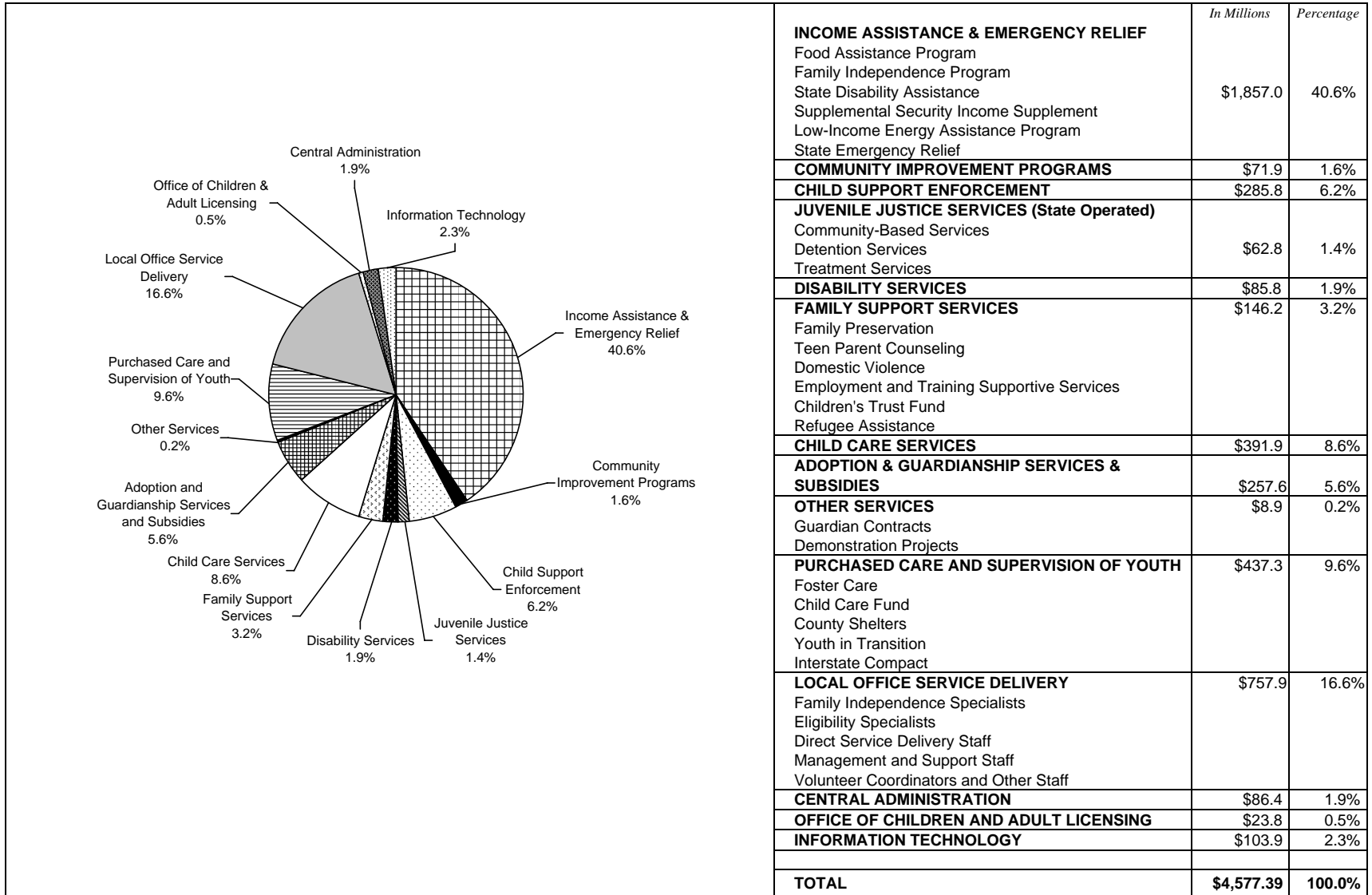
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**Department of Human Services  
FISCAL YEAR 2008 APPROPRIATIONS\***

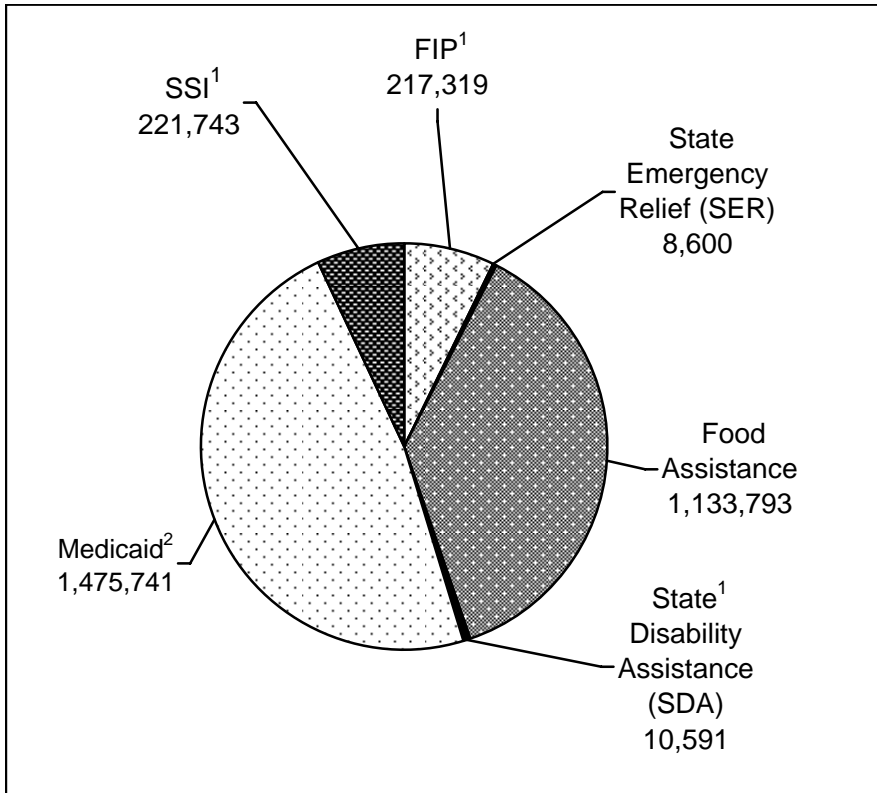


\* Appropriations detailed above are from 2007 Public Act 131 and do not reflect any pending supplemental appropriations or other budget adjustments.

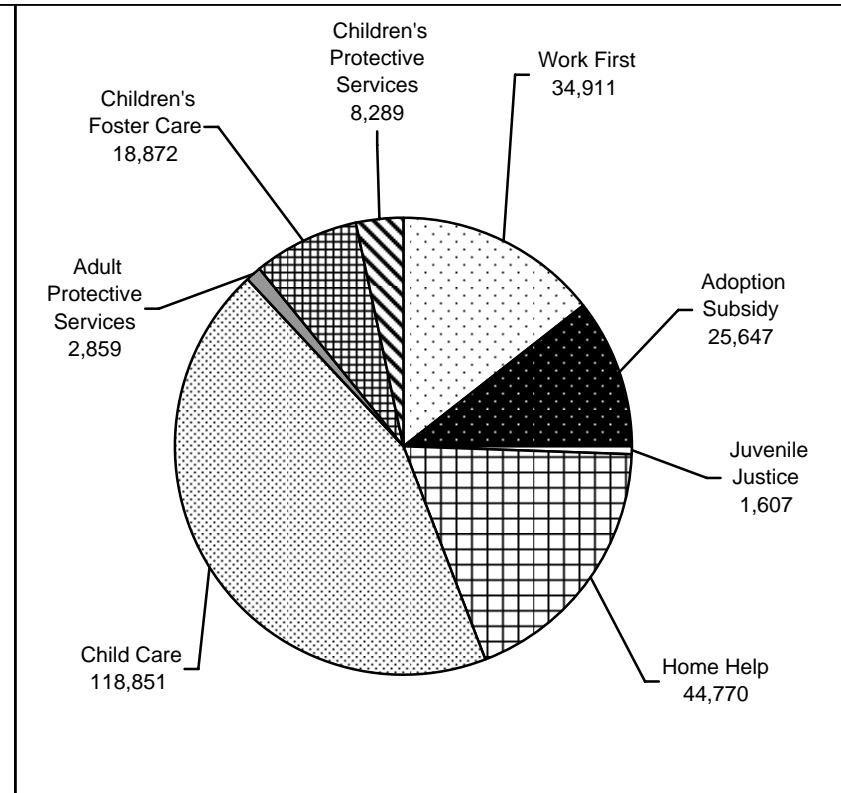
# DEPARTMENT OF HUMAN SERVICES PEOPLE SERVED BY MAJOR PROGRAM FY 2007 Monthly Average

*Duplicate Count*

**Assistance Payments Programs**



**Services Programs**

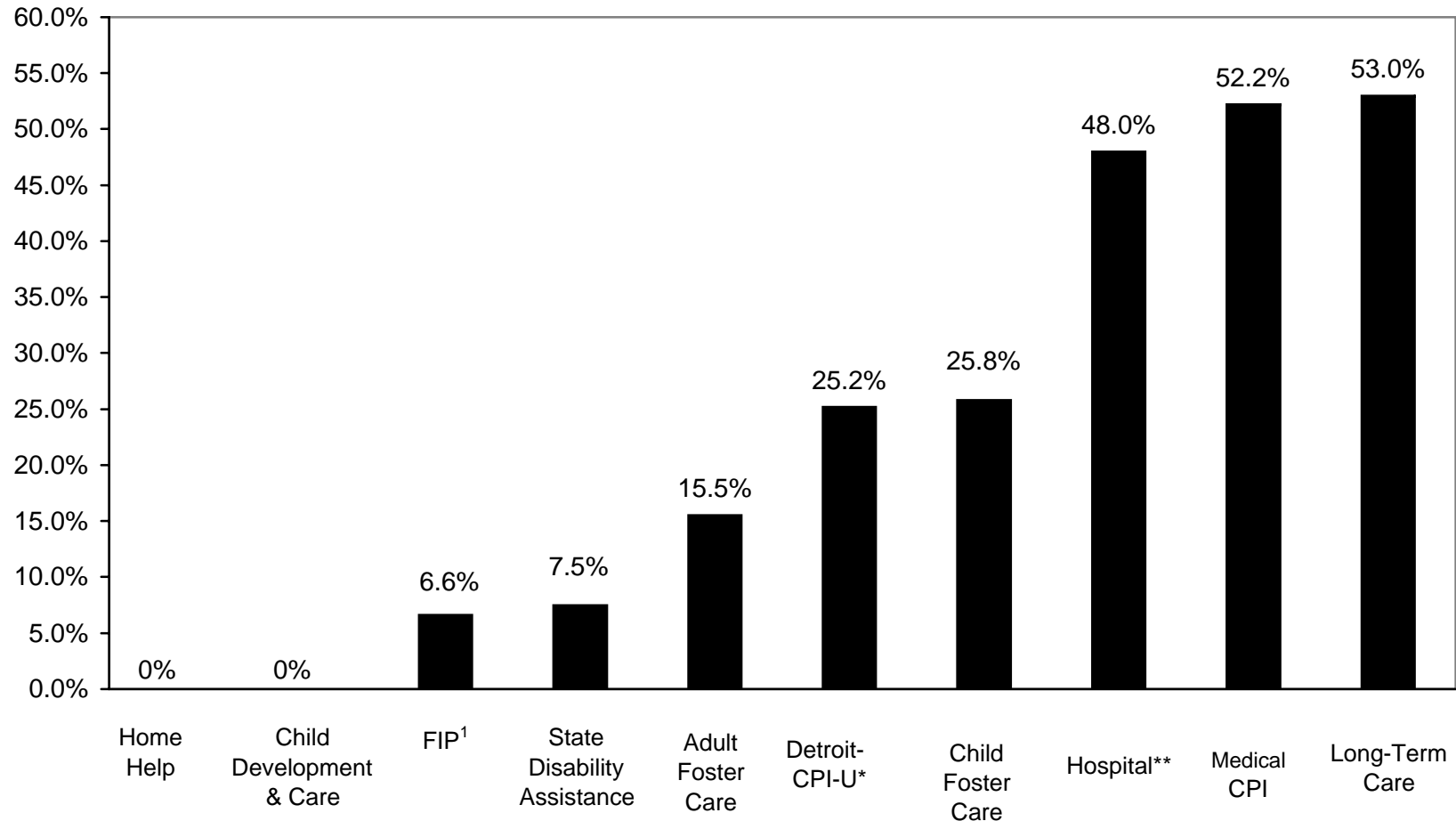


<sup>1</sup> These recipients are also eligible for Medicaid or the State Medical Program.

<sup>2</sup> Total number of people enrolled in Medicaid.

*Note: The averages shown here may differ from the point-in-time monthly counts on other pages.*

## RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI) Percent Change From FY 1998 - FY 2007



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

\* Detroit Consumer Price Index (all Urban Consumers).

\*\* Hospital payment increases are estimates based on FY 1998 2002 report data for in-patient hospital services, and subsequent increases in the Detroit/Ann Arbor CPI-U for Medical Care Services of 52.2% since 1998.

<sup>1</sup> DHS implemented standard FIP grants across all shelter areas (5/2006). A FIP grant for a family of 3 increased from \$459 to \$489. (I.e. standard grant amount for a family without earnings.)

## NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimate of Unduplicated Count  
FIP, State Assistance\*, SER, Food Assistance, SSI and MA-Only

FISCAL YEAR	MICHIGAN POPULATION***	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000 **	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,955,417	1,118,000	11.2%
2001	10,006,963	1,176,000	11.8%
2002	10,043,737	1,288,000	12.8%
2003	10,075,217	1,385,000	13.7%
2004	10,102,720	1,477,000	14.6%
2005	10,107,940	1,583,000	15.7%
2006	10,103,322	1,662,000	16.5%
2007	10,071,822	1,757,000	17.4%
2008	10,071,812	1,783,000 <10/07-03/08 YTD	17.7%
2008	10,071,812	1,780,000 <3/07 (Recent Mo.)	17.7%

\* The General Assistance program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

\*\* Eleven month average: October, 1996 - September 1997 (less August data).

\*\*\* U.S. Census Bureau, Population Estimates Branch, Estimated Population by State: 2000-2007 (released December 2007). Estimates for 1981 - 1989 were revised in 11/1993. Estimates for 7/1990 - 7/1999 are intercensal estimates released by the Census Bureau on 4/9/2002. The 2008 population figure repeats the figure for 2007 (and is the current DHS estimate for that year).

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# CASELOAD STATISTICS

## Highest Historical Caseloads and Unduplicated Recipients vs. Most Recent Caseloads and Unduplicated Recipients

FIP, State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, SSI and Food Assistance

Program	Highest Caseloads	Date	Most Recent Caseload	Date	Change	Percent Change
FIP-Total Cases	248,377	3/81	73,381	3/08	-174,996	-70.5%
• FIP - One-Parent	208,500	3/81	69,537	3/08	-138,963	-66.6%
• FIP - Two-Parent	49,776	3/83	3,844	3/08	-45,932	-92.3%
State Disability Assistance (SDA)	11,254	3/07	10,451	3/08	-803	-7.1%
Food Assistance Households	590,615	3/08	590,615	3/08	0	0.0%
Child Development and Care	71,266	10/02	52,107	3/08	-19,159	-26.9%
Medicaid Eligibles	1,556,577	3/07	1,538,600	3/08	-17,977	-1.2%
Supplemental Security Income	227,543	4/08	227,543	4/08	0	0.0%
Unduplicated Count of Recipients <sup>1</sup>	1,266,000	3/08	1,266,000	3/08	0	0.0%
Estimated Number of Financial Payments Recipients Served by DHS <sup>2</sup>	1,790,000	11/07	1,780,000	3/08	-10,000	-0.6%
Percent of State Population Served by DHS <sup>3</sup>	17.8%	11/07	17.7%	3/08	0	-0.6%

<sup>1</sup> Includes FIP, SDA, SER, Food Assistance.

<sup>2</sup> Includes FIP, SDA, SER, Food Assistance, SSI, MA-Only.

<sup>3</sup> Based on DHS Michigan population estimate of 10,071,822 (December 2007).



# MICHIGAN'S EMPLOYMENT OUTLOOK

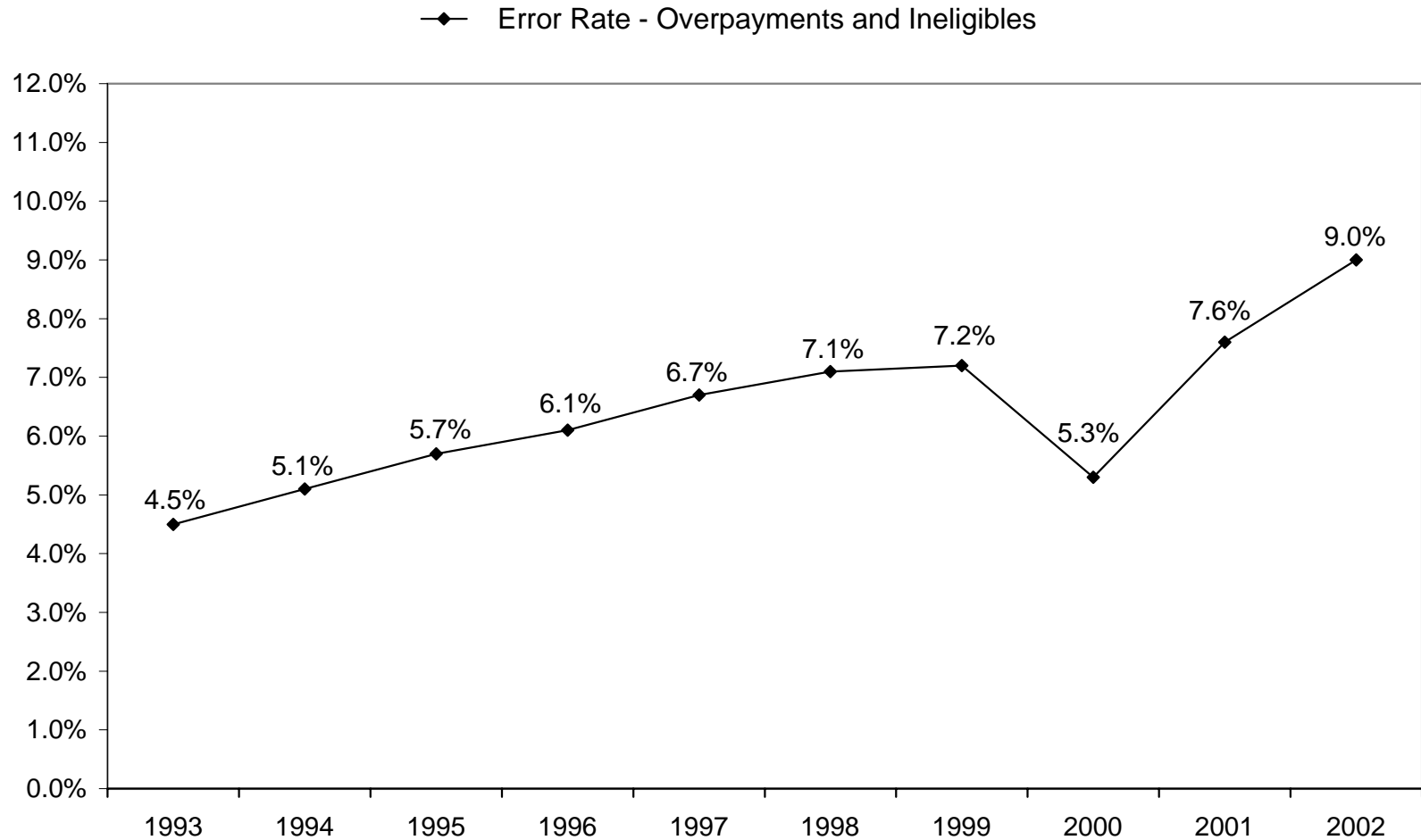
## CY 1994 - CY 2009

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008*	2009*
Civilian Labor Force <i>(In thousands)</i>	4,804	4,835	4,888	4,963	5,008	5,089	5,144	5,144	5,040	5,033	5,046	5,070	5,073	5,020	4,985	4,970
Employment <i>(In thousands)</i>	4,508	4,577	4,647	4,749	4,810	4,897	4,954	4,876	4,725	4,675	4,690	4,722	4,722	4,660	4,609	4,574
Unemployment <i>(In thousands)</i>	296	258	241	214	198	192	190	268	315	358	356	348	351	360	375	396
Unemployment Rate	6.2%	5.3%	4.9%	4.3%	4.0%	3.8%	3.7%	5.2%	6.2%	7.1%	7.1%	6.9%	6.9%	7.2%	7.5%	8.0%

- Michigan's unemployment rates are increasing, and projected to further increase through CY 2009. Increases in unemployment will put upward pressure on Michigan's public assistance caseloads, including FIP. Michigan's labor market trends have historically been the most statistically significant predictor of changes in Michigan's cash assistance caseloads.

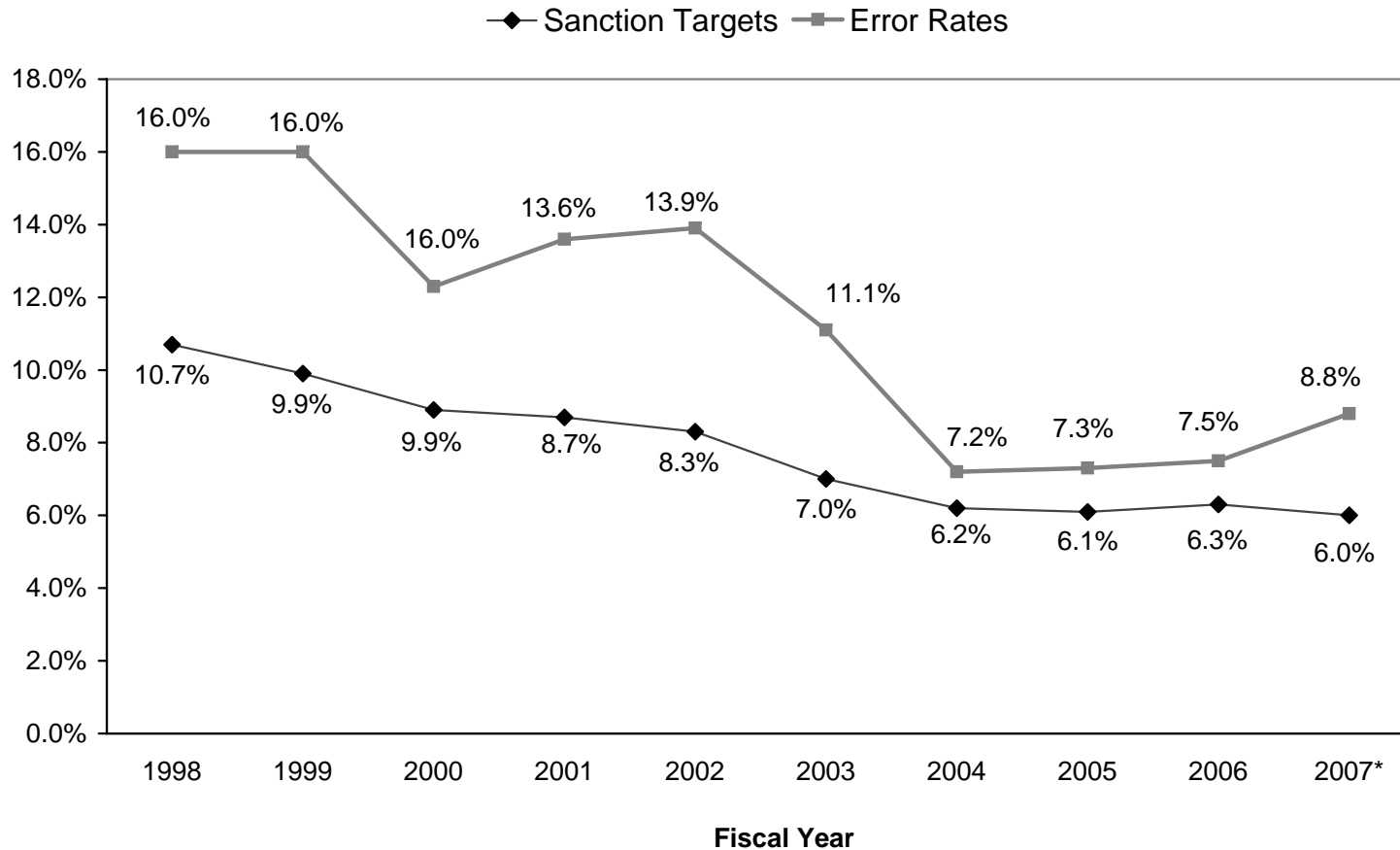
\* *RSQE Economic forecast March, 2008.*

## ERROR RATES: FAMILY INDEPENDENCE PROGRAM FY 1993 - FY 2002



*Note: The federal requirement for FIP auditing ended in FY 1996. The FY 1997 - FY 2002 entries are final state findings. The last federal results were for FY 1995 and FY 1996. Federal and/or state findings beyond FY 2002 are not compiled.*

## ERROR RATES AND SANCTION TARGETS: FOOD ASSISTANCE PROGRAM FY 1998 - FY 2007



- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2002 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years. Michigan did not incur federal sanctions for FY 2003, FY 2004, or FY 2005. Because the Michigan FY 2005 final "adjusted" error rate was below the national sanction target, Michigan was not sanctioned for FY 2006. Michigan will be subject to sanctions for FY 2007 as the FY 2006 rate was above the national sanction target. Final adjusted figures for FY 2007 will be released in June 2008. The final adjusted rate will determine if Michigan will be at risk of sanction in FY 2008. The Office of Quality Assurance estimates that Michigan will be in potential liability status for that year (FY 2008).

\* *Estimated national target and estimated Michigan adjusted state rate.*

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# FOOD ASSISTANCE PROGRAM ERROR RATES AND SANCTION TARGETS: MIDWEST REGION

By Fiscal Year  
1998 - 2007\*

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007*
National Sanction Target	10.7%	9.9%	8.9%	8.7%	8.3%	7.0%	6.2%	6.1%	6.3%	6.0%
National Average	10.7%	9.9%	8.9%	8.7%	8.3%	6.6%	5.9%	5.8%	6.0%	5.7%
Illinois	14.0%	14.8%	9.3%	8.2%	8.5%	10.0%	5.5%	5.8%	6.1%	N/A
Indiana	8.1%	6.8%	6.9%	6.8%	8.2%	10.0%	5.7%	6.7%	6.6%	N/A
<b>Michigan</b>	<b>16.0%</b>	<b>16.0%</b>	<b>12.3%</b>	<b>13.6%</b>	<b>13.9%</b>	<b>11.1%</b>	<b>7.2%</b>	<b>7.3%</b>	<b>7.5%</b>	<b>8.8%</b>
Minnesota	5.2%	6.7%	3.6%	5.2%	5.7%	8.0%	6.4%	7.6%	7.6%	N/A
Ohio	9.3%	8.4%	8.0%	8.5%	6.2%	6.6%	7.7%	8.7%	7.1%	N/A
Wisconsin	14.6%	13.4%	12.7%	13.1%	12.3%	9.3%	6.6%	5.6%	6.2%	N/A

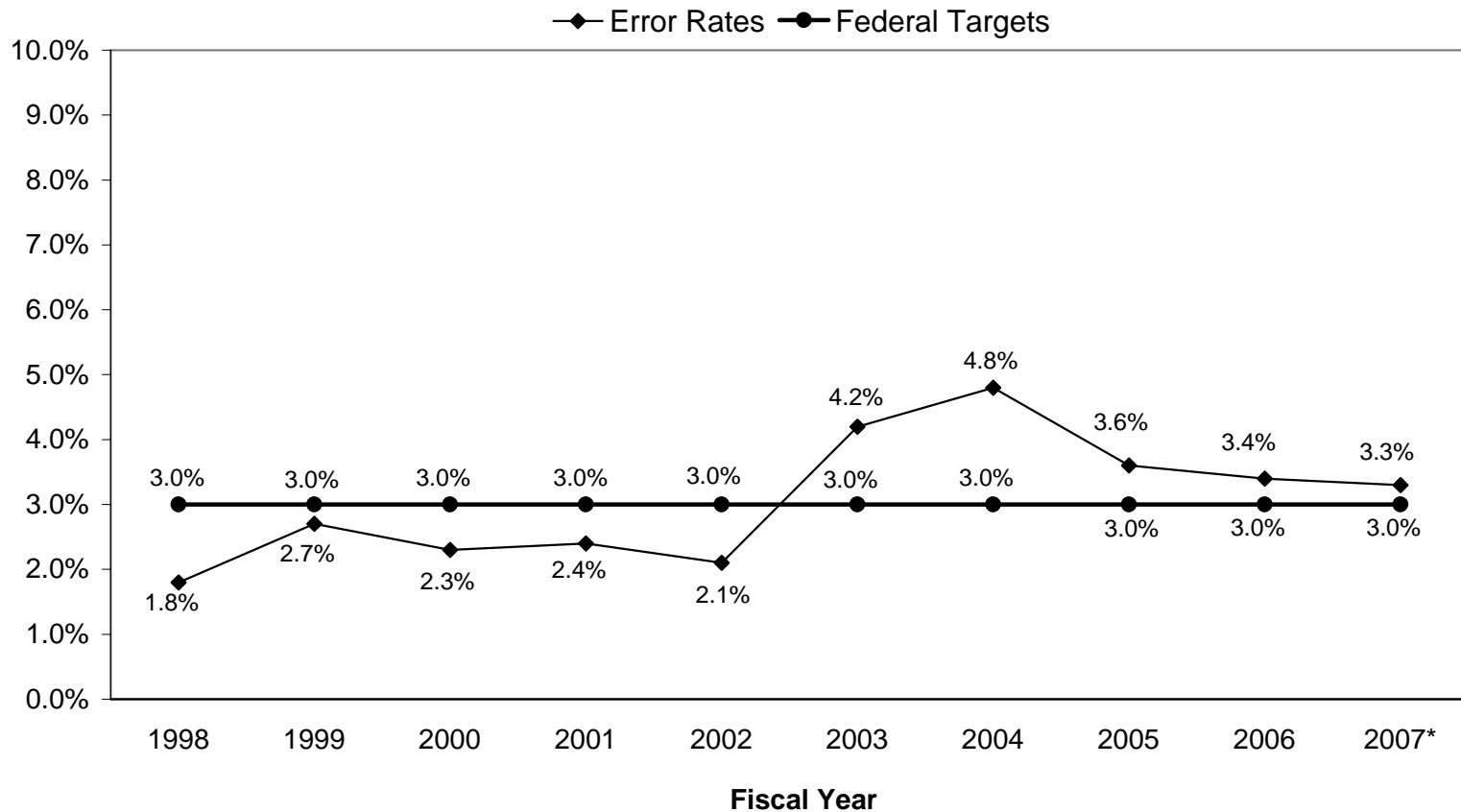
- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2002 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years. Michigan did not incur federal sanctions for FY 2003, FY 2004, or FY 2005. Because the Michigan FY 2005 final "adjusted" error rate was below the national sanction target, Michigan was not sanctioned for FY 2006. Michigan will be subject to sanctions for FY 2007 as the FY 2006 rate was above the national sanction target. Final adjusted figures for FY 2007 will be released in June 2008. The final adjusted rate will determine if Michigan will be at risk of sanction in FY 2008. The Office of Quality Assurance estimates that Michigan will be in potential liability status for that year (FY 2008).

\* Estimated

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## ERROR RATES AND SANCTION TARGETS: MEDICAID

FY 1998 - FY 2007\*



- Michigan's Medicaid mispayment rate has been below the federal target level since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the error rate estimate is over the target. Michigan was not sanctioned in FY 2003, FY 2004, FY 2005 or FY 2006. While Michigan's estimated error rate is 3.32% for the first 6-months of FY 2007, the lower bound of Michigan's 95% confidence interval (about 0.58%) is below the target. It is unlikely that Michigan will be sanctioned in FY 2007.

\* The FY 2007 error rate is an estimate for the first six months of the fiscal year.

## ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE

### Statewide Assistance Amounts - FY 2008\*

	FIP <i>(Eligible Adult &amp; Two Children)</i>		FIP <i>(Ineligible Adult &amp; Two Children)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
	<b>ASSET LIMIT:</b> Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts.	\$3,000		\$3,000		\$3,000		None
Value of Automobile	All Excluded		All Excluded		All Excluded		All Excluded	
<b>ASSISTANCE AMOUNTS:</b>							Family Size      Maximum Food Assistance	
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Size</u>	<u>Assistance</u>
Maximum Grant	\$489 *	\$5,868	\$272 **	\$3,264	\$264	\$3,168	1	\$162
Food Assistance Benefits	<u>\$426</u>	<u>\$5,112</u>	<u>\$426</u> **	<u>\$5,112</u>	<u>\$162</u>	<u>\$1,824</u>	2	\$298
<b>TOTALS</b>	<b>\$915</b>	<b>\$10,980</b>	<b>\$698</b>	<b>\$8,376</b>	<b>\$426</b>	<b>\$4,992</b>	3	\$426
							4	\$542
							5	\$643
							6	\$772

\* Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

\*\* While the income of an adult is not counted when determining the FIP benefit amount, it is counted when determining the Food Assistance amount.  
Thus, the Food Assistance benefit amount will depend on the family's total income.

## II. FAMILY INDEPENDENCE PROGRAM

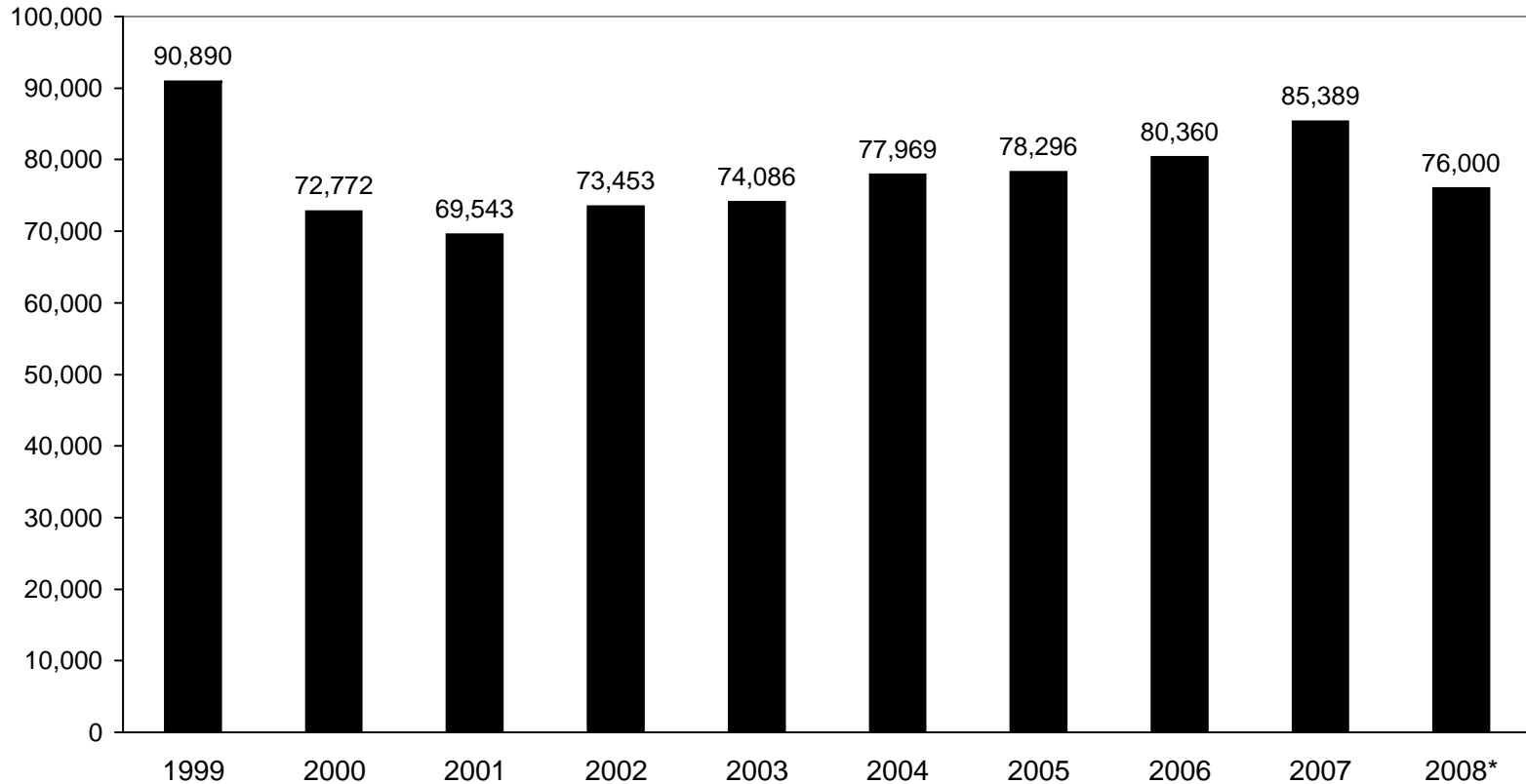
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## DEPARTMENT OF HUMAN SERVICES

### Average Monthly FIP Cases

Fiscal Years 1999 - 2008\*

*Number of Cases*



- The FY 2008 year-to-date (October 2007 - March 2008) caseload average is 74,771, the lowest since FY 2003 when the full year average was 74,086. In March 2008 (the most recent month) the FIP-Regular caseload total was 73,381, the lowest since January 2003 when it was 72,463.

\* *The FY 2008 figure is the Administration's current projected caseload.*

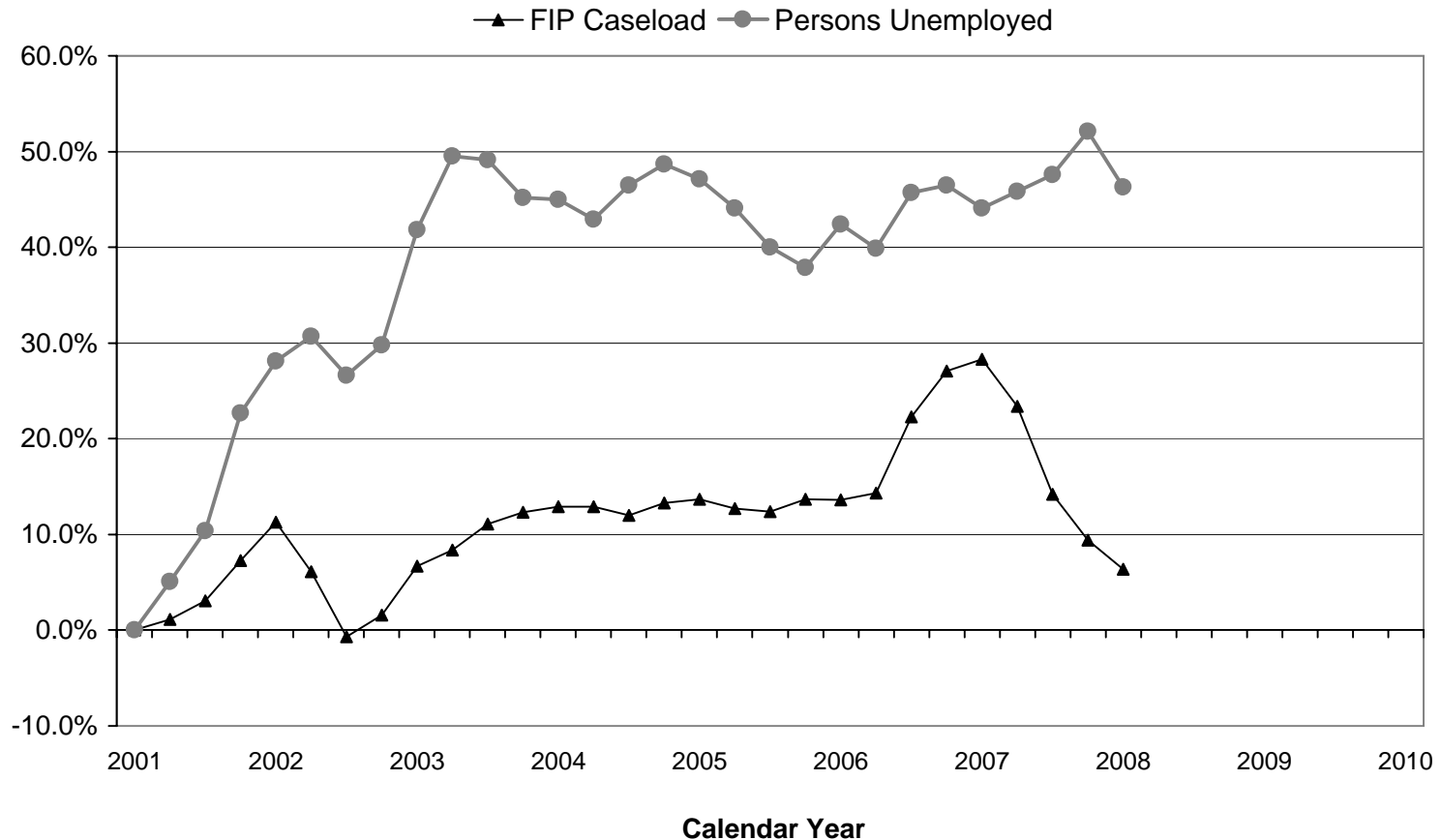
**Note:** In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household. An earlier change (May 2006) rescinded FIP applicant requirements to attend Work First Orientation prior to opening the case. The policy change (at its height) resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have under the previous policy. As of June 2007, about 80% of the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First Participation (prior to the case opening).



# FIP CASELOAD vs. UNEMPLOYMENT

## Percent Change

Calendar Quarters 2001:1 - 2008:1



- \* The FIP caseload fluctuates (in part) due to changes in unemployment. Statistically speaking, unemployment is the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is the statistically significant change in identified population cohorts within the general population. In 1994, at risk age-cohorts in the Baby Boom generation began aging out of being at risk of needing cash assistance. At almost the same time Michigan and federal welfare reform policies were enacted. A third factor contributing to significant caseload decreases during this period (1994 - 2001) was the best Michigan economy since the mid-1960's. These three factors combined to result in a 70% caseload decrease. As noted in the above graph, the relationship between unemployment and FIP trends is striking (CY 2001:1 - CY 2008:1).

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# FAMILY INDEPENDENCE PROGRAM

## FIP-Regular Selected Case Characteristics

FY 2008 (Year-to-date) & March 2008 (Recent Month)

FY 2008 Year-to-date*	FY 2008 Non-Two PARENT	FY 2008 Two-Parent	FY 2008 FIP Total
<b>Average Grant Amount*</b>	\$403	\$545	\$411
<b>Average Monthly Caseload*</b>	71,060	3,711	74,771
<b>Average Case Size (Number of Persons)*</b>	2.6	4.4	2.7
<b>Wayne/Outstate Caseload Distribution*</b>			
Wayne	42.9%	24.0%	41.8%
Outstate	57.1%	76.0%	58.2%
March 2008 (Most Recent Month)	March 2008 Non-Two PARENT	March 2008 Two-Parent	March 2008 FIP Total
<b>Length of Time on Assistance (Open Cases)</b>			
Average Months (Most Recent Period)	21.9	9.4	21.1
3 months or less	28.8%	41.0%	29.5%
4 through 12 months	30.6%	37.2%	30.9%
13 through 24 months	16.0%	14.6%	16.0%
Over 24 months	24.6%	7.1%	23.6%
<b>Average Age of Grantee (Years)</b>	34.6	31.5	34.4
<b>Race of Grantee</b>			
White	35.8%	68.6%	37.7%
African-American	58.7%	25.0%	56.7%
Other	5.5%	6.4%	5.6%
<b>Sex of Grantees</b>			
Male	6.8%	16.1%	7.4%
Female	93.2%	83.9%	92.6%

\* FY 2008 Year-to-date monthly averages. I.e. October 2007 - March 2008.

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**FIP-REGULAR CASE CHARACTERISTICS: FY 1999 THROUGH FY 2008 (YTD)**  
**Non Two-Parent and Two-Parent Cases**  
**Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles**

Case Characteristics	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 YTD (4/15/08)
Average Grant Amount*	\$367	\$375	\$392	\$403	\$411	\$418	\$421	\$420	\$420	\$411
Average Monthly Caseload*	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	85,389	74,771
Average Case Size*	2.8	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7
Wayne Percent of Caseload*	47.6%	44.1%	40.8%	40.6%	41.7%	42.5%	42.7%	42.4%	42.6%	41.8%
Outstate Percent of Caseload*	52.4%	55.9%	59.2%	59.4%	58.3%	57.5%	57.3%	57.6%	57.4%	58.2%
Case Characteristics	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008
Length of Time on Assistance										
Average Months	31.9	28.4	25.9	23.5	23.1	22.5	22.5	22.7	22.7	21.1
Percent 3 months or less	18.1%	28.7%	31.9%	31.5%	32.6%	35.7%	29.3%	29.3%	29.3%	29.5%
Percent 4 thru 12 Months	27.3%	25.5%	27.7%	30.4%	28.5%	26.3%	29.1%	28.3%	28.3%	30.9%
Percent 13 thru 24 Months	16.8%	12.1%	12.0%	13.1%	13.9%	13.5%	15.2%	16.0%	16.0%	16.0%
Percent Over 24 Months	37.8%	33.7%	28.4%	25.0%	25.0%	24.5%	26.4%	26.4%	26.4%	23.6%
Average Age of Grantee	33.3	33.7	34.1	34.0	34.4	34.3	34.6	34.7	34.7	34.4
Race of Grantee										
White	35.5%	36.0%	38.2%	39.0%	37.7%	37.3%	37.1%	37.4%	37.4%	37.7%
African-American	57.8%	56.7%	55.8%	55.3%	56.6%	57.1%	57.2%	57.0%	57.0%	56.7%
Other	6.7%	7.3%	6.0%	5.7%	5.7%	5.6%	5.7%	5.6%	5.6%	5.6%
Male Grantees	5.9%	6.3%	6.6%	7.0%	7.3%	7.1%	7.1%	7.1%	7.1%	7.4%
Female Grantees	94.1%	93.7%	93.4%	93.0%	92.7%	92.9%	92.9%	92.9%	92.9%	92.6%

\* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

**Note:** While many aspects of FIP caseload factors have remained steady or about the same over the years, the percentage of cases remaining open beyond 24-months has significantly dropped. I.e. about 38% in FY 1999 vs. under 24% in FY 2008.

## FIP NON TWO-PARENT CASE CHARACTERISTICS: 1999 THROUGH 2008 (YTD)<sup>1</sup> Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 YTD
Average Grant Amount*	\$368	\$375	\$392	\$403	\$409	\$416	\$418	\$417	\$420	\$405
Average Monthly Caseload*	87,639	70,557	67,468	71,178	72,185	75,897	76,302	78,056	85,389	83,180
Average Case Size*	2.7	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6
Wayne Percent of Caseload*	48.0%	44.2%	41.2%	40.9%	42.0%	42.8%	42.9%	42.7%	41.6%	42.2%
Outstate Percent of Caseload*	52.0%	55.8%	58.8%	59.1%	58.0%	57.2%	57.1%	57.3%	58.4%	57.8%
Case Characteristics	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008
Length of Time on Assistance										
Average Months	32.2	28.6	26.2	23.9	23.5	21.8	22.9	23.1	20.9	21.1
Percent 3 months or less	17.6%	28.3%	31.4%	30.8%	31.7%	34.9%	28.6%	28.7%	31.7%	29.5%
Percent 4 thru 12 Months	27.4%	25.6%	27.9%	30.5%	28.7%	26.4%	29.1%	28.3%	31.1%	30.9%
Percent 13 thru 24 Months	16.9%	12.2%	12.1%	13.3%	14.1%	13.6%	15.4%	16.2%	13.2%	16.0%
Percent Over 24 Months	38.1%	33.9%	28.6%	25.4%	25.5%	25.1%	26.9%	26.8%	24.0%	23.6%
Average Age of Grantee	33.3	33.7	34.2	34.1	34.5	34.4	34.7	34.8	32.0	34.4
Race of Grantee										
White	34.0%	35.0%	37.3%	37.9%	36.9%	36.6%	36.4%	36.8%	36.7%	37.7%
African-American	59.7%	58.1%	57.0%	56.5%	57.4%	57.8%	57.9%	57.6%	57.8%	56.7%
Other	6.3%	6.9%	5.7%	5.6%	5.7%	5.6%	5.7%	5.6%	5.5%	5.6%
Male Grantees	5.2%	5.4%	6.0%	6.5%	7.0%	6.9%	6.8%	6.8%	6.9%	7.4%
Female Grantees	94.8%	94.6%	94.0%	93.5%	93.0%	93.1%	93.2%	93.2%	93.1%	92.6%

\* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

<sup>1</sup> In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "Two-Parent FIP/TANF" household.

## FIP TWO-PARENT CASE CHARACTERISTICS: 1999 THROUGH 2008 (YTD)<sup>1</sup> Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

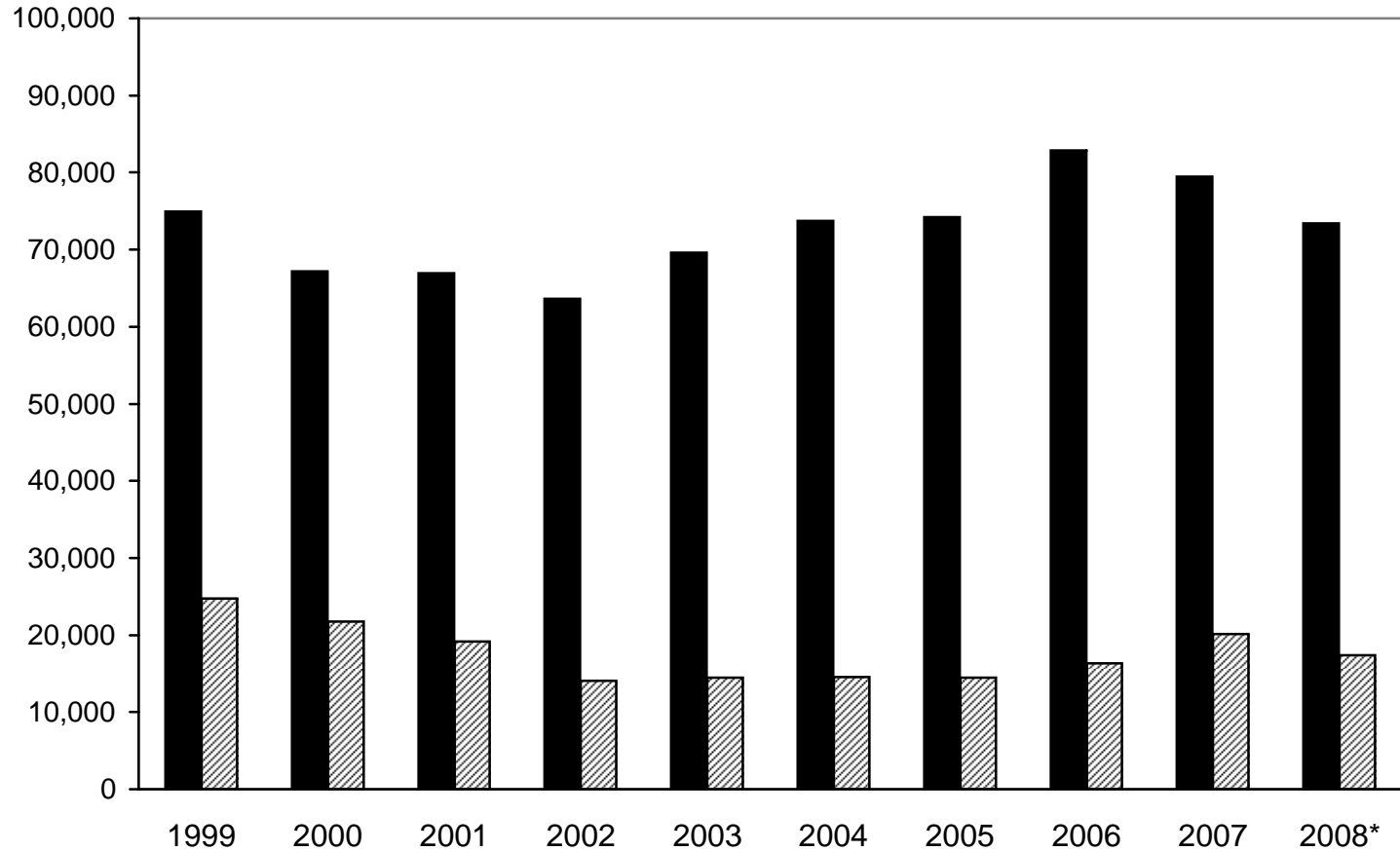
Case Characteristics	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 YTD
Average Grant Amount*	\$347	\$355	\$388	\$422	\$481	\$506	\$524	\$543	\$556	\$545
Average Monthly Caseload*	3,251	2,216	2,075	2,275	1,900	2,072	1,994	2,304	4,980	5,388
Average Case Size*	5.0	5.1	5.0	4.8	4.6	4.5	4.6	4.5	4.3	4.3
Wayne Percent of Caseload*	38.3%	38.0%	29.9%	29.1%	29.0%	30.7%	34.9%	34.4%	24.0%	24.7%
Outstate Percent of Caseload*	61.7%	62.0%	70.1%	70.9%	71.0%	69.3%	65.1%	65.6%	76.0%	75.3%
Case Characteristics	Mar. 1999	Mar. 2000	Mar. 2001	Apr. 2002	Mar. 2003	Mar. 2004	Mar. 2005	Mar. 2006	Apr. 2007	Mar. 2007
Length of Time on Assistance										
Average Months	23.4	21.9	17.1	12.4	8.9	7.7	9.0	9.0	7.9	9.4
Percent 3 months or less	30.6%	40.7%	50.5%	53.7%	64.9%	62.7%	52.3%	49.5%	54.9%	41.0%
Percent 4 thru 12 Months	25.4%	20.4%	20.7%	26.8%	20.3%	22.4%	29.1%	30.2%	30.1%	37.2%
Percent 13 thru 24 Months	14.0%	9.4%	7.7%	6.4%	6.3%	7.3%	10.4%	11.4%	8.0%	14.6%
Percent Over 24 Months	30.0%	29.5%	21.1%	13.1%	8.5%	7.6%	8.2%	8.9%	7.0%	7.1%
Average Age of Grantee	33.2	33.5	32.0	31.2	30.7	30.6	31.0	31.0	29.0	31.5
Race of Grantee										
White	66.5%	67.1%	70.6%	70.1%	67.8%	61.7%	62.3%	57.8%	70.2%	68.6%
African-American	15.8%	15.5%	16.6%	20.6%	24.4%	31.2%	31.5%	34.7%	23.4%	25.0%
Other	17.7%	17.4%	12.8%	9.3%	7.8%	7.1%	6.2%	7.5%	6.4%	6.4%
Male Grantees	30.1%	32.7%	28.2%	22.6%	19.1%	17.2%	18.6%	16.9%	16.7%	16.1%
Female Grantees	69.9%	67.3%	71.8%	77.4%	80.9%	82.8%	81.4%	83.1%	83.3%	83.9%

\* Fiscal year averages. The remaining data (below annual and year-to-date summaries) are point-in-time data for the month indicated.

<sup>1</sup> In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

# FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT FY 1999 - FY 2008 (March 2008 - Most Recent Month)

*Number of Cases*



■ Total Caseload	74,939	67,187	66,939	63,633	69,603	73,738	74,206	82,826	79,457	73,366
▨ Cases With Earned Income	24,714	21,719	19,125	14,071	14,440	14,555	14,442	16,333	20,166	17,364
Percent With Earned Income	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.5%	19.7%	25.4%	23.7%

- The percentage of all FIP cases with earned income in March 2008 (23.7%) was the second highest in the previous seven years.

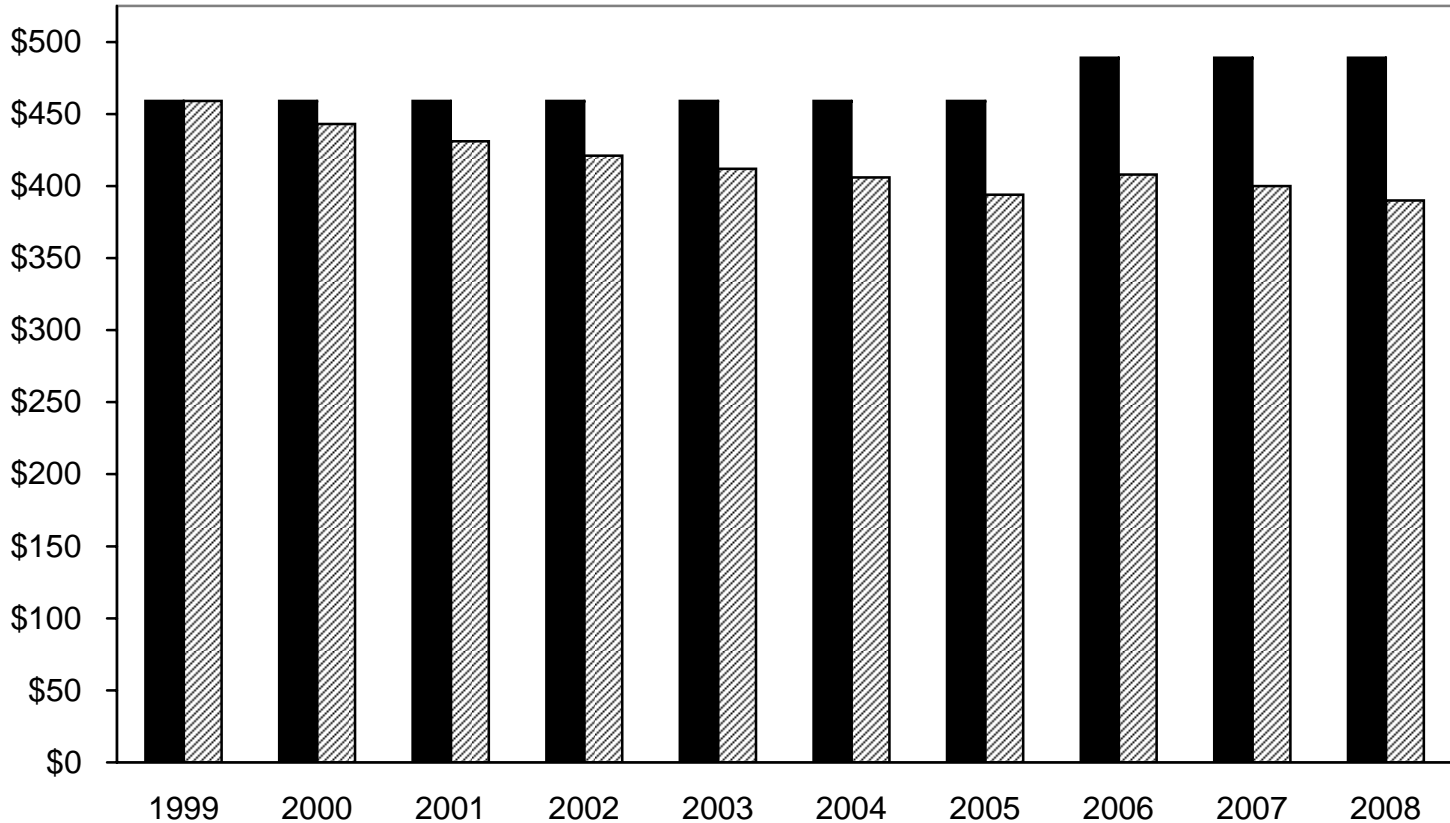
**Note:** *The number of earned income cases are point-in-time data (September) and thus lower than cumulative caseload totals.*

\* *March 2008 data - the most recent month for which final data are available.*

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# FIP PAYMENT\* ADJUSTED FOR INFLATION

FIP Family of Three - Eligible Adult Expected to Work and Two Children  
 Payment has been Adjusted to Show Purchasing Power In 1999 Dollars



■ FIP Payment	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$489	\$489	\$489
▨ Value in 1999 Dollars	\$459	\$443	\$431	\$421	\$412	\$406	\$394	\$408	\$400	\$390

- Statewide FIP flat grant amounts were adopted in May 2006. The monthly value for a family of three without earnings is \$489. I.e. a FIP case with an eligible adult (expected to work - but without earnings) and two children. Inflation since 1999 has been sufficient to reduce the purchasing power of the 2008 FIP grant by 20%.

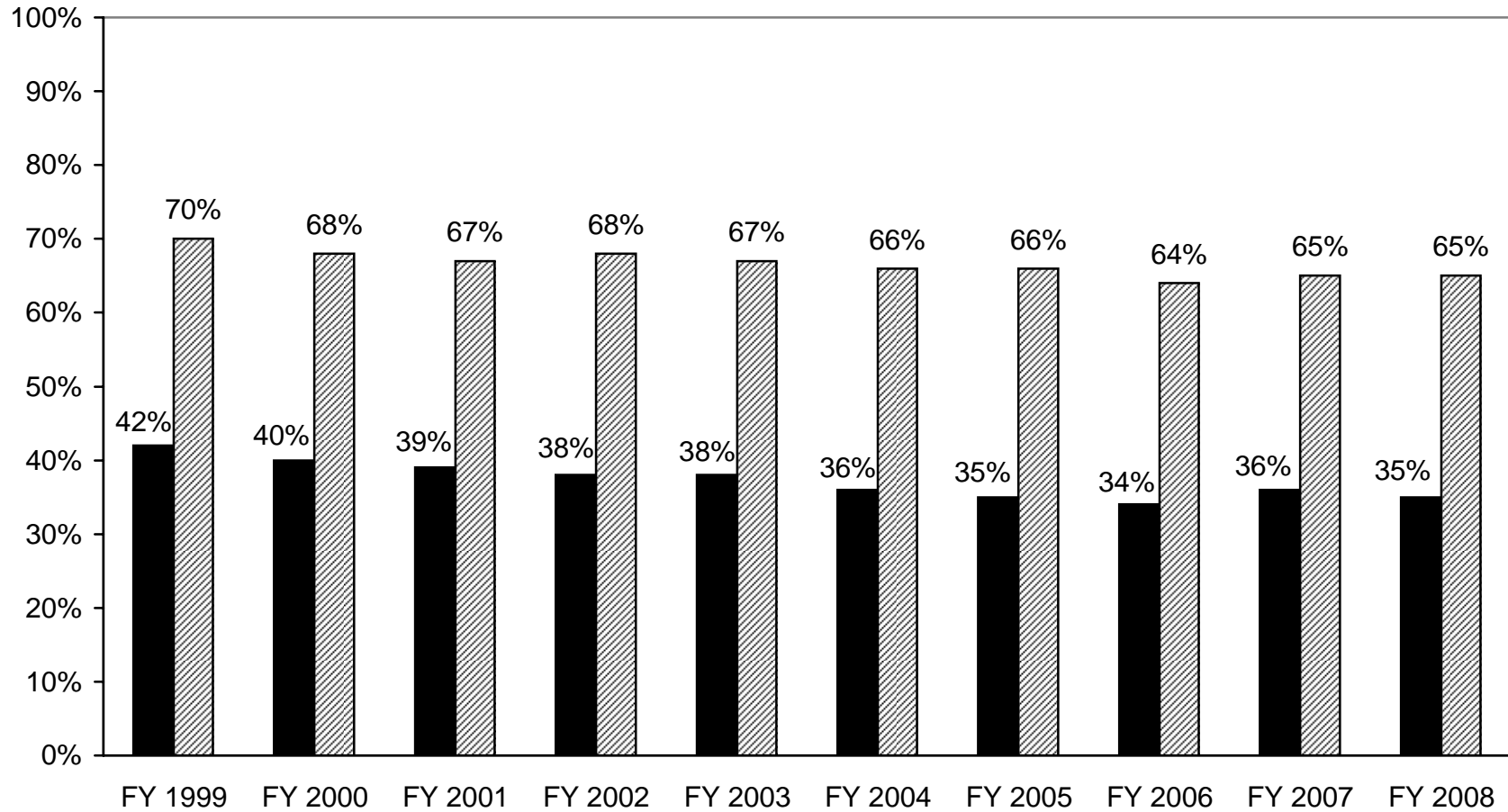
\* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

# FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

FIP Group of Three Based on Federal Poverty Threshold

FY 1999 - FY 2008

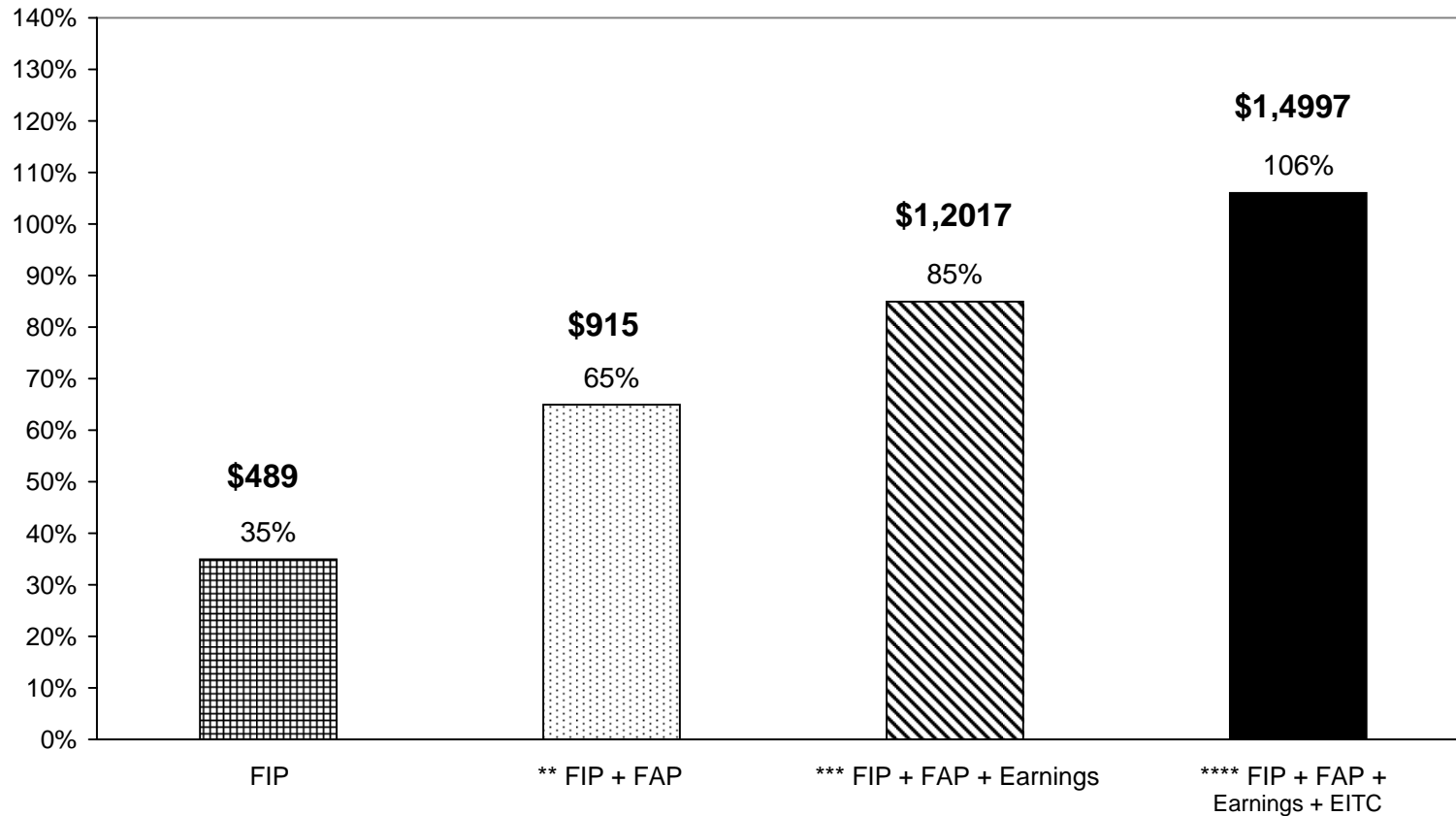
■ FIP Payment      ▨ FIP and Food Assistance



- The FY 2008 FIP payment is estimated to be 35% of the poverty level. Adding Food Assistance to the FIP payment results in a family benefit that is 63% of the poverty level. **Note:** Assumes family of 3: Annual Poverty Threshold = \$16,992; FIP \$489 Mo.; FAP \$426.



**FIP FAMILY INCOME AS A PERCENTAGE OF THE POVERTY LEVEL - FY 2008\***  
 With Food Assistance, Earnings and the Earned Income Tax Credit (EITC)  
 FIP Family of 3 With Earned Income of \$769 Per Month



\* The 2008 estimated poverty level for a family of 3 = \$16,992. A family of three receiving FIP, Food Assistance and average earned income of \$769 each month would have estimated household incomes equal to 85% of the poverty level.

\*\* Includes \$489 FIP grant and \$426 in FAP benefits (\$915).

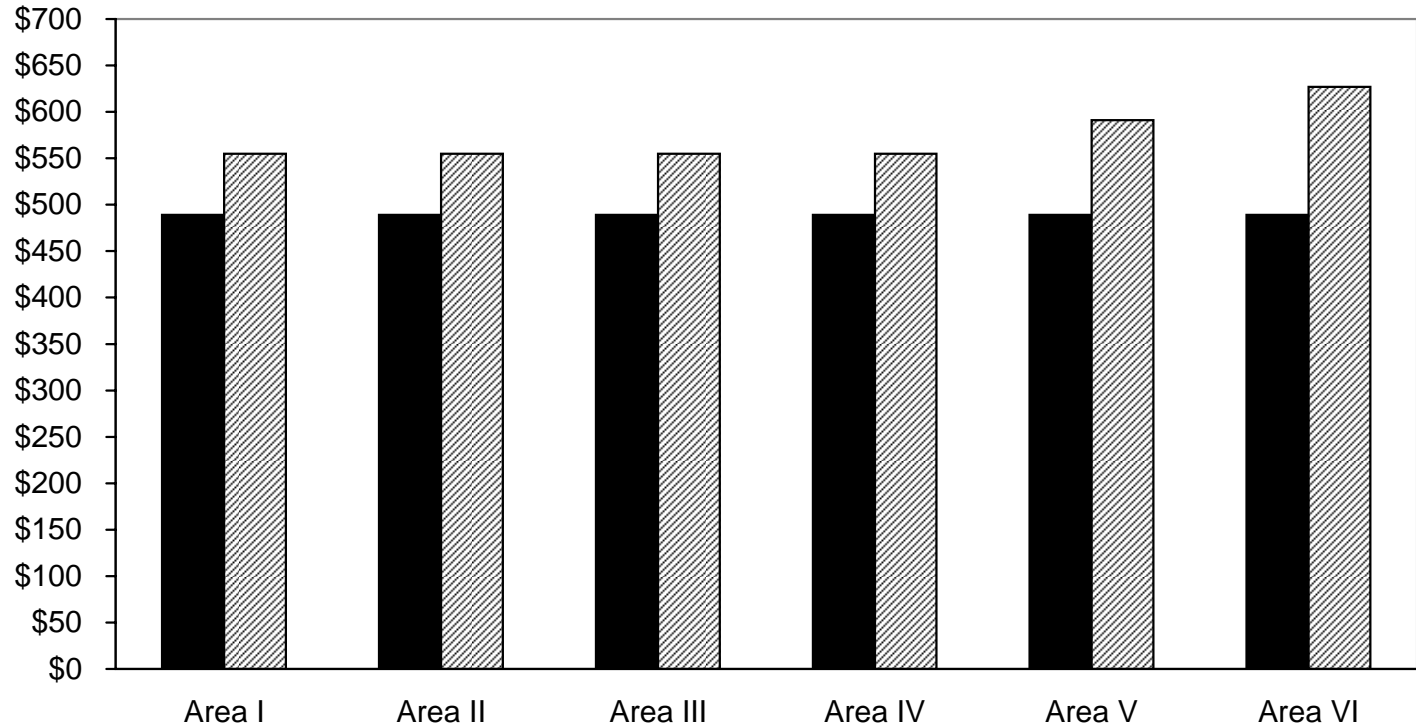
\*\*\* Includes \$34 FIP grant, \$769 in earnings and \$398 in monthly FAP benefits (\$1,201).

\*\*\*\* Includes \$34 FIP grant, \$769 in earnings, \$398 in monthly FAP benefits, and a monthly proportion (\$298) of an annual EITC benefit of \$3,570. I.e. the amount a family of three (single adult w/2-children) is eligible to receive from the IRS when monthly average earnings total \$769.



## FIP GRANT AMOUNT *vs.* FEDERAL FAIR MARKET RENT

### Family of Three - Two Bedroom House/Apartment - FY 2008



■ Grant Amount	\$489	\$489	\$489	\$489	\$489	\$489
▨ Fair Market Rent*	\$555	\$555	\$555	\$555	\$591	\$627
Percent of Grant	113%	113%	113%	113%	121%	128%

- Based on FY 2008 Federal Fair Market Rents (published by the U.S. Department of Housing and Urban Development), FIP clients are spending 100% or more of their grant on housing. In six-out-of-six shelter areas the grant amount is less than the Fair Market Rent.

\* Based on the lowest fair market rent in previous DHS identified shelter areas.

## FAIR MARKET RENTS BY COUNTY

### Two Bedroom House / Apartment - FY 2008 Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
1 Alcona	\$560	22 Dickinson	\$555	43 Lake	\$555	64 Oceana	\$563
2 Alger	\$555	23 Eaton	\$739	44 Lapeer	\$805	65 Ogemaw	\$555
3 Allegan	\$680	24 Emmet	\$659	45 Leelanau	\$734	66 Ontonagon	\$555
4 Alpena	\$555	25 Genesee	\$627	46 Lenawee	\$696	67 Osceola	\$555
5 Antrim	\$591	26 Gladwin	\$555	47 Livingston	\$894	68 Oscoda	\$555
6 Arenac	\$555	27 Gogebic	\$555	48 Luce	\$555	69 Otsego	\$709
7 Baraga	\$555	28 Grant Traverse	\$776	49 Mackinac	\$575	70 Ottawa	\$722
8 Barry	\$634	29 Gratiot	\$555	50 Macomb	\$805	71 Presque Isle	\$555
9 Bay	\$591	30 Hillsdale	\$580	51 Manistee	\$611	72 Roscommon	\$555
10 Benzie	\$734	31 Houghton	\$555	52 Marquette	\$555	73 Saginaw	\$657
11 Berrien	\$632	32 Huron	\$555	53 Mason	\$555	74 Saint Clair	\$805
12 Branch	\$658	33 Ingham	\$739	54 Mecosta	\$594	75 Saint Joseph	\$613
13 Calhoun	\$662	34 Ionia	\$619	55 Menominee	\$555	76 Sanilac	\$555
14 Cass	\$578	35 Iosco	\$555	56 Midland	\$644	77 Schoolcraft	\$555
15 Charlevoix	\$615	36 Iron	\$555	57 Missaukee	\$615	78 Shiawassee	\$617
16 Cheboygan	\$566	37 Isabella	\$555	58 Monroe	\$779	79 Tuscola	\$589
17 Chippewa	\$574	38 Jackson	\$655	59 Montcalm	\$578	80 Van Buren	\$657
18 Clare	\$555	39 Kalamazoo	\$657	60 Montmorency	\$574	81 Washtenaw	\$942
19 Clinton	\$739	40 Kalkaska	\$585	61 Muskegon	\$594	82 Wayne	\$805
20 Crawford	\$573	41 Kent	\$702	62 Newaygo	\$582	83 Wexford	\$608
21 Delta	\$555	42 Keweenaw	\$555	63 Oakland	\$805		

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

**CASH ASSISTANCE  
PAYMENT CHARACTERISTICS FOR SELECTED STATES  
March 2008**

STATE	PAYMENT STANDARD Family Size = 3	AVERAGE CASH ASSISTANCE CASE PAYMENT *
Alaska	\$923	\$604
California	704	507
New York	691	506
Vermont	665	481
Wisconsin	628	588
Massachusetts	618	481
Washington	546	423
Connecticut	543	448
Minnesota	532	314
Oregon	503	503
<b>MICHIGAN</b>	<b>489</b>	<b>410</b>
Kansas	429	403
Ohio	410	325
Illinois	396	247
Florida	303	258
Indiana	288	207
Texas	213	154

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

\* The average payment per case is the average case payment for all group sizes from the most recent time period available.

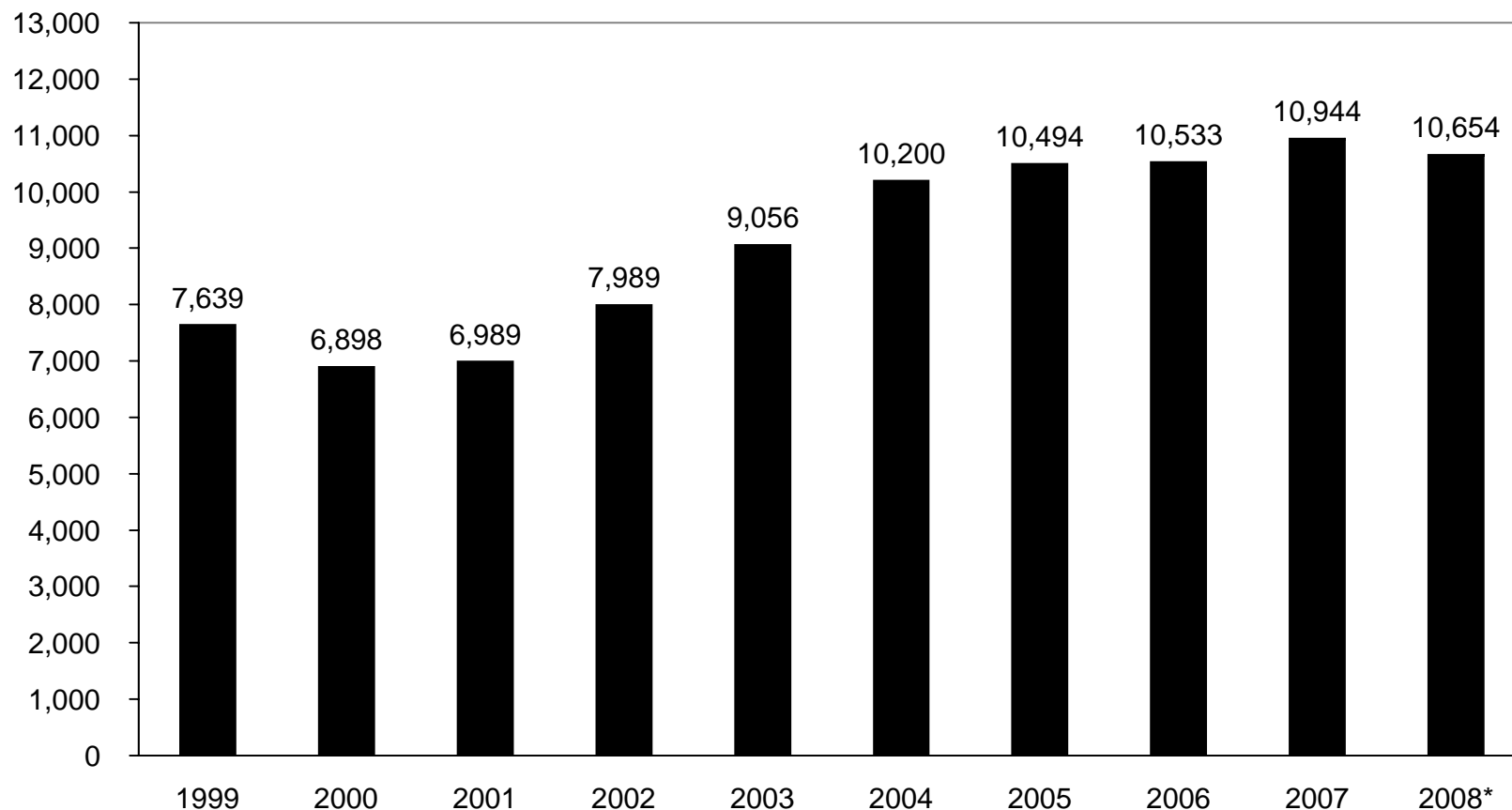
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# STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases  
Fiscal Years 1999 - 2008\*

Caseload



\* Following October 1991 implementation, the SDA caseload increased each year through FY 1995, and then decreased each year through FY 2000. The caseload then significantly increased through FY 2007. As of March 2008 the caseload was 10,451, and the year-to-date average 10,444. The initial FY 2008 appropriated caseload was 10,654.

# STATE DISABILITY ASSISTANCE

## Selected Case Characteristics

### March 2008 Data

<b>State Disability Assistance</b>	
Case Characteristics	March 2008
Grant Amount	\$272
Monthly Caseload	10,451
Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	28.0%
Outstate	72.0%
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	10.9
3 months or less	37.7%
4 through 12 months	34.8%
13 through 24 months	16.9%
Over 24 months	10.6%
Average Age of Grantee (Years)	44.2
Race of Grantee	
White	62.5%
African-American	34.3%
Other	3.2%
Sex of Grantees	
Male	59.9%
Female	40.1%

\* **Note:** The SDA payment standard is \$264. The March 2008 average payment was \$ 272.

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**STATE DISABILITY ASSISTANCE**  
**CASE CHARACTERISTICS: 1999 THROUGH 2008 (YTD)**  
**Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles**

Case Characteristics	STATE DISABILITY ASSISTANCE									
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 YTD
Average Grant Amount*	\$229	\$224	\$231	\$238	\$244	\$244	\$249	\$260	\$262	\$270
Average Monthly Caseload*	7,639	6,898	6,989	7,989	9,056	9,997	10,494	10,533	10,944	10,444
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	35.4%	34.9%	35.4%	35.3%	35.4%	33.3%	32.9%	29.0%	28.0%	27.9%
Outstate Percent of Caseload*	64.6%	65.1%	64.6%	64.7%	64.6%	66.7%	67.1%	71.0%	72.0%	72.1%
Case Characteristics	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008
Length of Time on Assistance										
Average Months	11.2	9.1	8.7	8.0	8.0	7.5	9.3	6.7	6.7	10.9
Percent 3 months or less	38.0%	49.7%	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%	40.7%	37.7%
Percent 4 thru 12 months	36.8%	30.2%	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%	35.7%	34.8%
Percent 13 thru 24 months	12.9%	9.8%	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%	14.2%	16.9%
Percent over 24 months	12.3%	10.3%	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%	9.4%	10.6%
Average Age of Grantee	43.5	42.7	42.3	42.4	42.3	42.5	43.2	43.5	43.7	44.2
Race of Grantee										
White	55.3%	53.9%	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%	62.4%	62.5%
African-American	36.7%	37.6%	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%	34.4%	34.3%
Other	8.0%	8.5%	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%	3.2%	3.2%
Male Grantees	61.6%	61.2%	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%	60.0%	59.9%
Female Grantees	38.4%	38.8%	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%	40.0%	40.1%

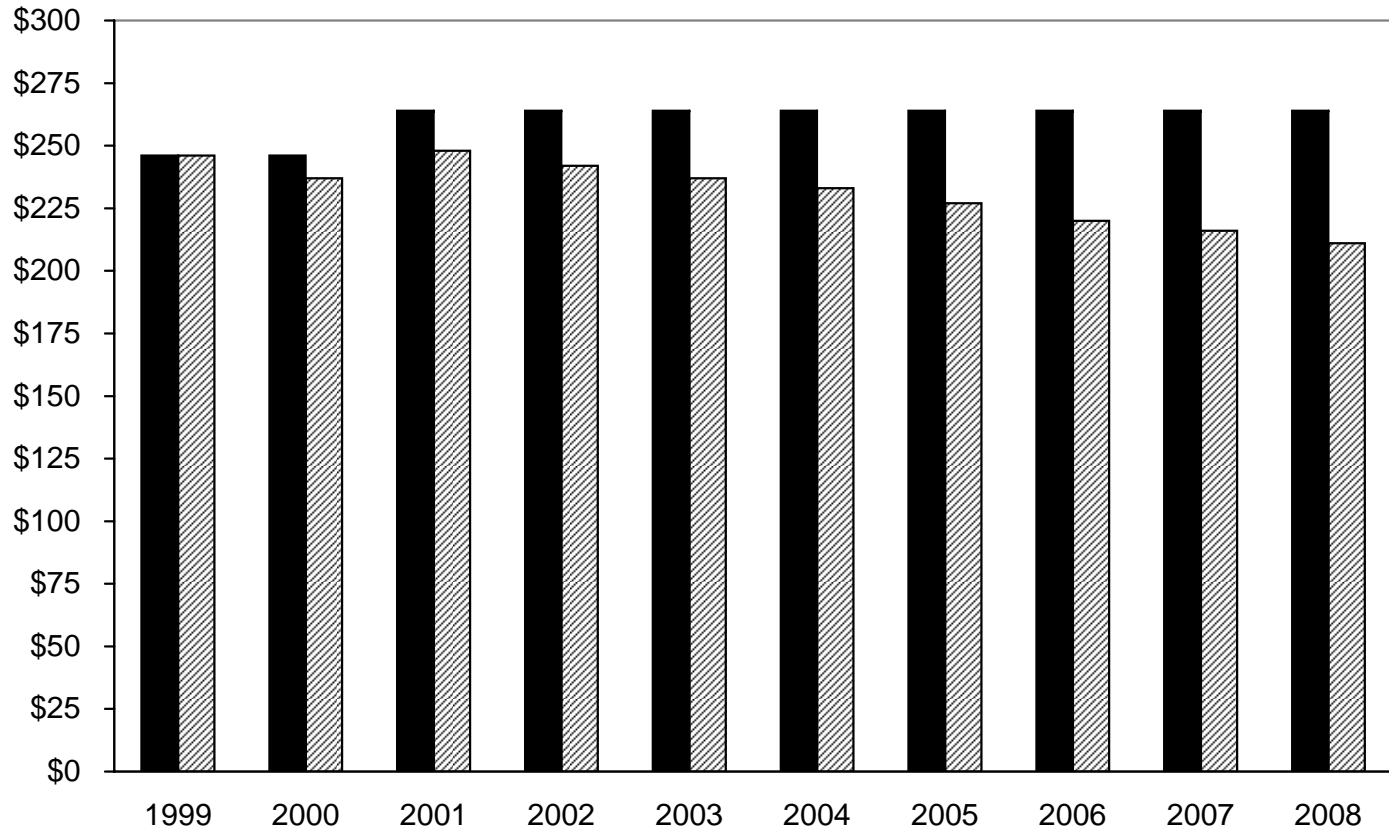
\* Fiscal year averages. The remaining data (below) are point-in-time for the month indicated.

**Note:** SDA cases increasingly populate outstate counties (rather than Wayne County).

# SDA PAYMENT ADJUSTED FOR INFLATION

One Person Case

Payment has been Adjusted to Show Purchasing Power In 1999 Dollars



■	Maximum Payment	\$246	\$246	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$264
▨	Value in 1999 Dollars	\$246	\$237	\$248	\$242	\$237	\$233	\$227	\$220	\$216	\$211

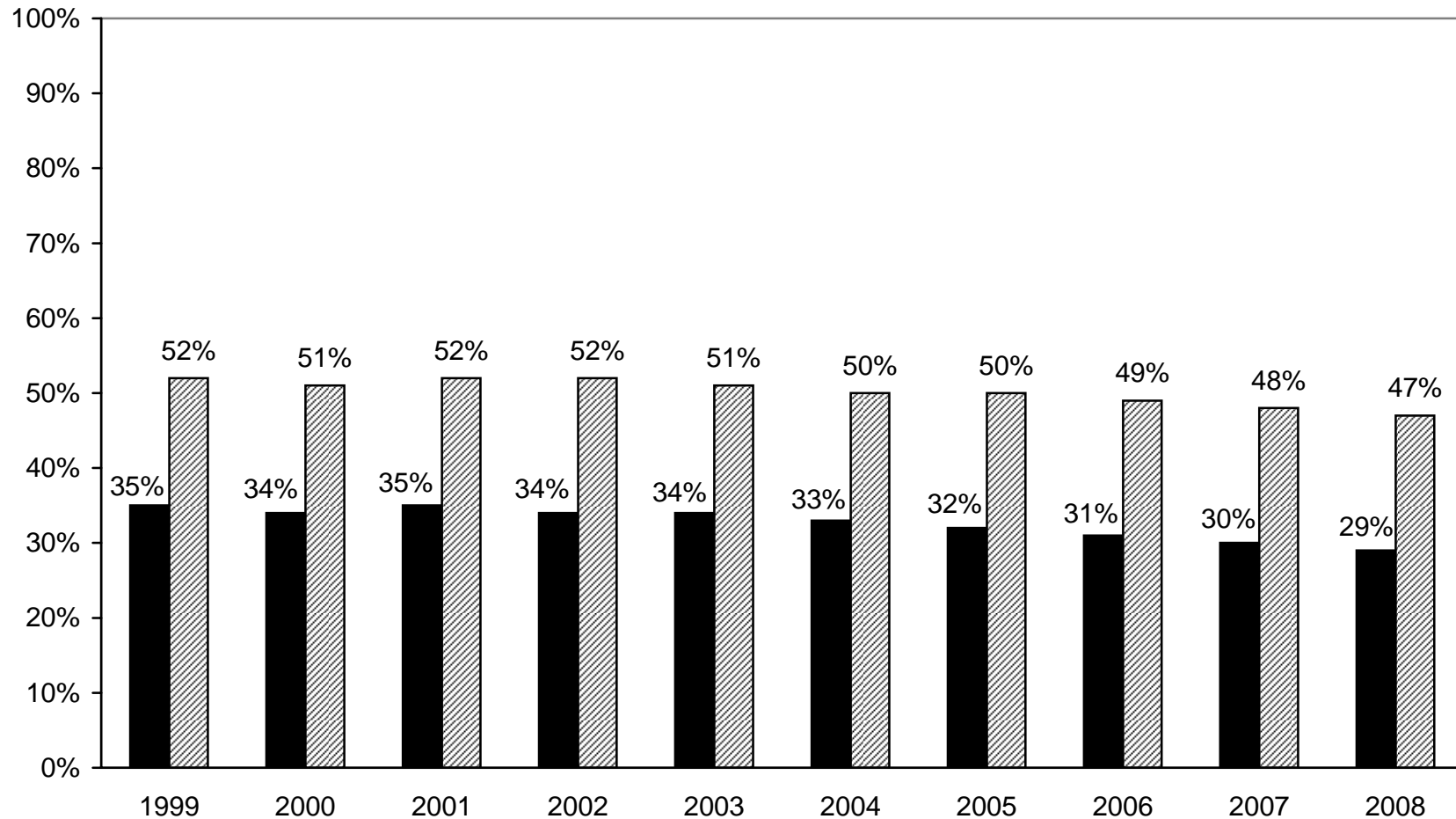
- Since 1999 the SDA payment has increased by 7.3%. Inflation has reduced the purchasing power of that payment by 14%.

# SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One Person Case in Wayne County Based on Federal Poverty Threshold

FY 1999 - FY 2008

■ SDA Payment      ▨ SDA and Food Assistance



- The FY 2008 SDA payment is 29% of the poverty level. Adding Food Assistance results in a benefit that is 47% of the poverty level.

# TYPICAL MONTHLY STATE DISABILITY ASSISTANCE BUDGET

One Person  
FY 2008

	<b>AMOUNT</b>
<b>PAYMENT STANDARD</b> (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$264
<b>FOOD ASSISTANCE BENEFITS</b>	\$162
<b>DISPOSABLE INCOME</b>	
Grant Amount	\$264
Average Shelter Costs*	\$291
Maximum amount vendored for heat and electric**	<u>\$ 53</u>
Disposable income left to cover additional utilities, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, etc., after paying shelter and vendoring costs.	- \$ 80

\* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted to allow for 1992 through 2007 inflation.

\*\* The amount vendored for heat and electric is 20% of the payment standard, or the percentage determined by the positive billing provider.

## **IV. FOOD ASSISTANCE**

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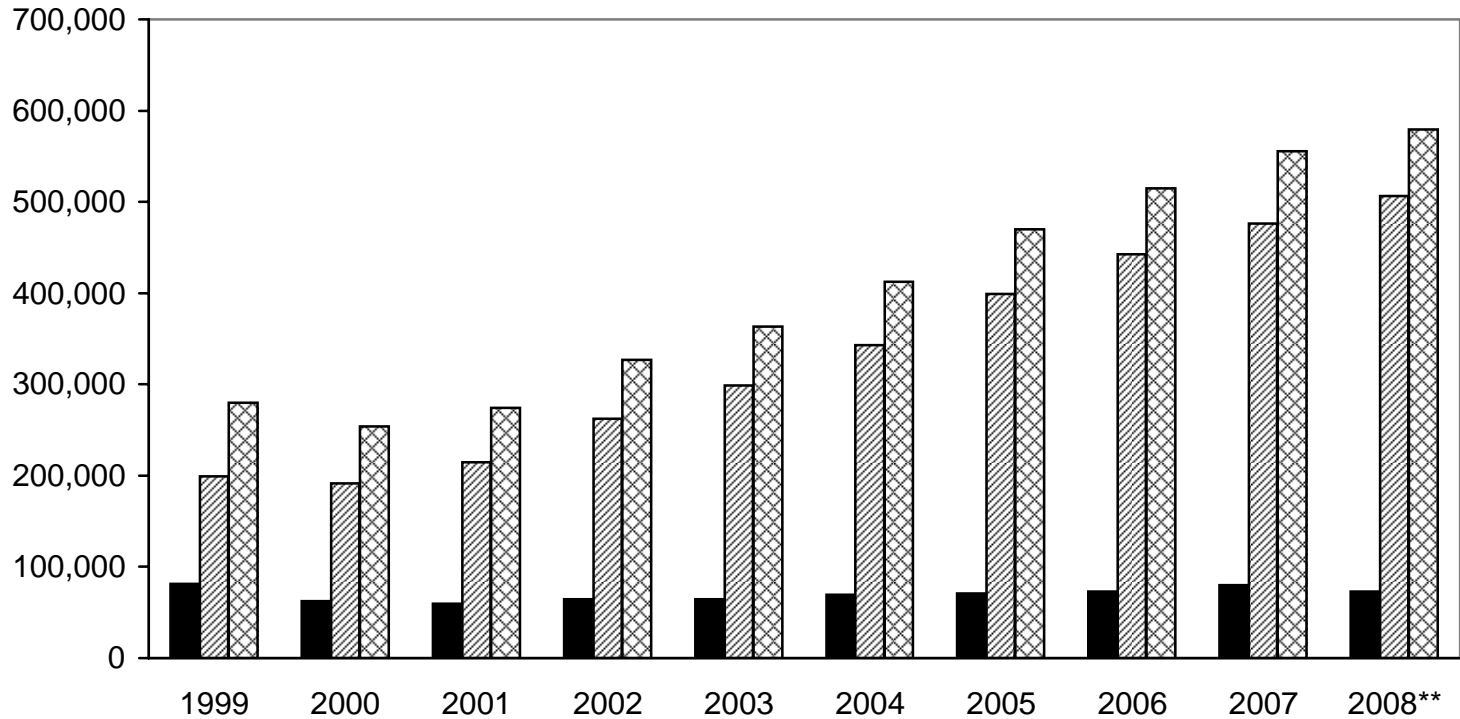
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# FOOD ASSISTANCE HOUSEHOLDS

## Average Monthly Households FY 1999 - FY 2008 (Year-to-date)

*Number of Households*



■ FA and Other Benefits*	81,070	62,588	59,680	64,222	64,851	69,661	70,838	72,794	79,769	72,949
▨ Food Assistance Only	198,876	191,299	214,845	262,477	298,499	343,004	399,138	442,236	475,975	506,397
▩ Total FA Households	279,946	253,887	274,525	326,699	363,350	412,665	469,976	515,030	555,744	579,346

- Food Assistance households increased each year from FY 2000 - FY 2008 (year-to-date). The FY 2008 average is the highest on record. In March 2008, the most recent month for which final data are available, the FAP Household total was the highest on record at 590,615.

\* *Other benefits are FIP and State Disability Assistance.*

\*\* *The values for FY 2008 are year-to-date averages (October 2007 - March 2008).*

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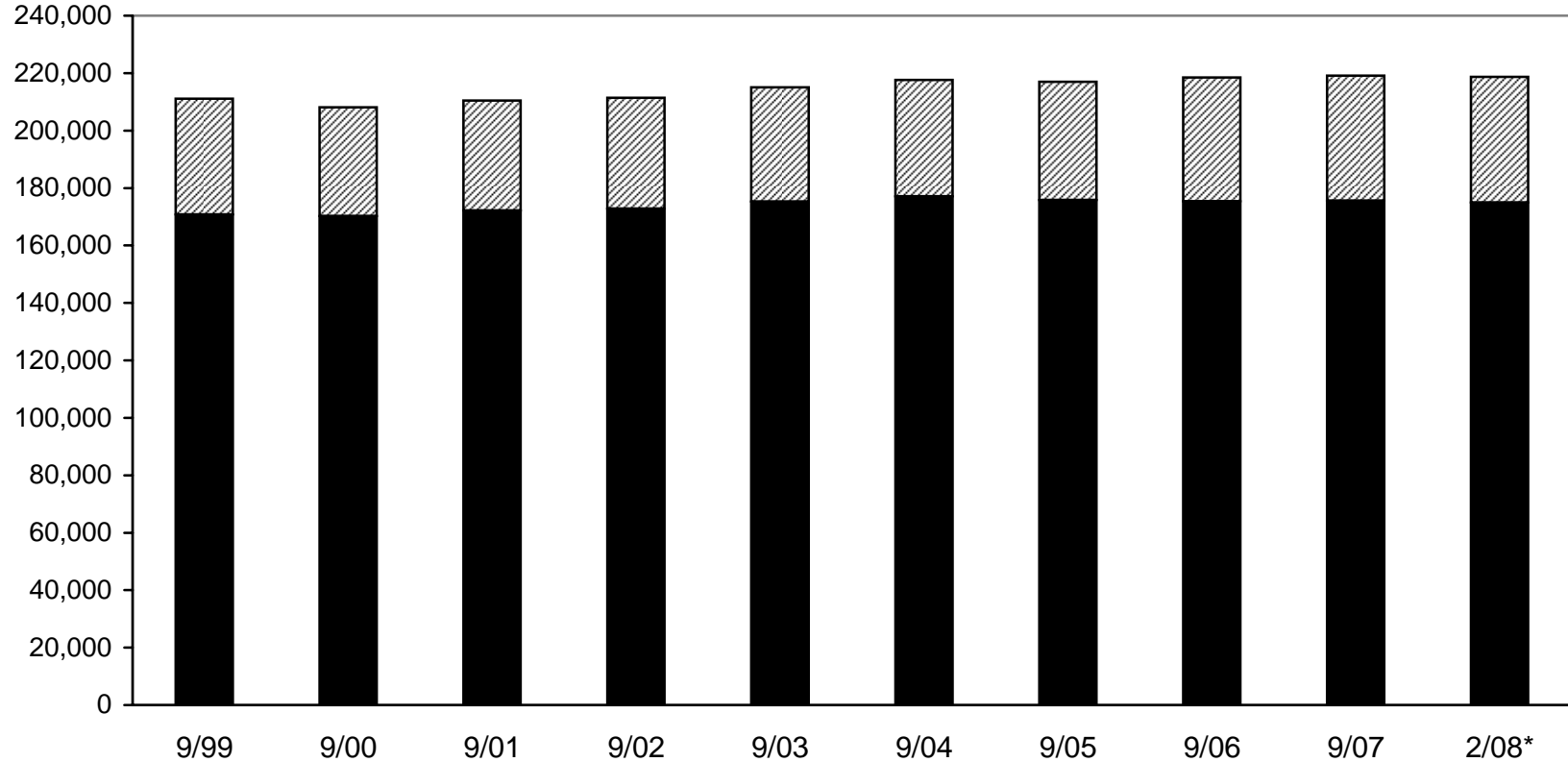
# SUPPLEMENTAL SECURITY INCOME

## Number of Recipients

### Point-In-Time Data

#### September 1999 - February 2008

*Number of Recipients*



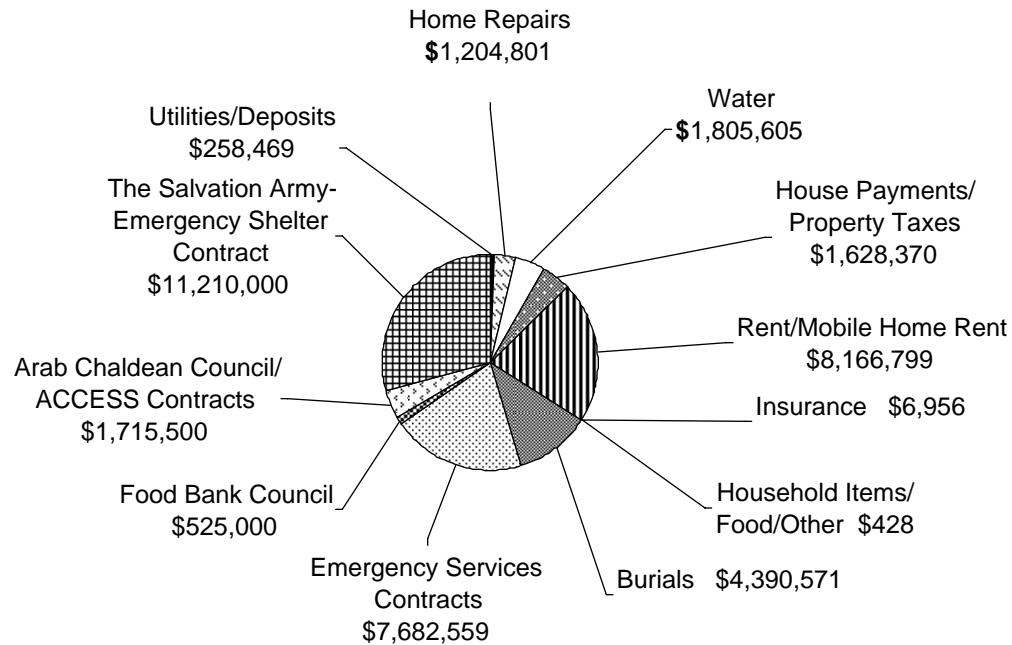
▨ Children	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,215	43,595	43,751
■ Adults	170,730	170,188	172,180	172,789	175,238	177,061	175,818	175,298	175,515	174,908
Total	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,513	219,110	218,659

- The number of children receiving Supplemental Security Income (SSI) has increased in each of the last eight years. Previously (in 1996 under federal welfare reform) Congress established a new childhood disability standard that restricted the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96). *Data Source: EY-180*

\* *Most Recent Month.*

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# STATE EMERGENCY RELIEF (SER) EXPENDITURES (Non-Energy Assistance)<sup>1</sup> FY 2007 = \$38,595,058



- Fifty-four percent (54%) of all FY 2007 State Emergency Relief expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts. I.e. Utilities/Deposits; Water; House Payments/Taxes; Rent/Mobile Home Rent; Insurance; Household Items/Food & Other; and Emergency Services Contracts.

**Note:** Not included above, DHS provided "an additional" \$130,920 **Hurricane Assistance** to displaced hurricane victims.

<sup>1</sup> **Edit Note:** SER Energy Assistance is within the LIHEAP Appropriation. Energy and heat assistance totaled \$81.1 million in FY 2007.

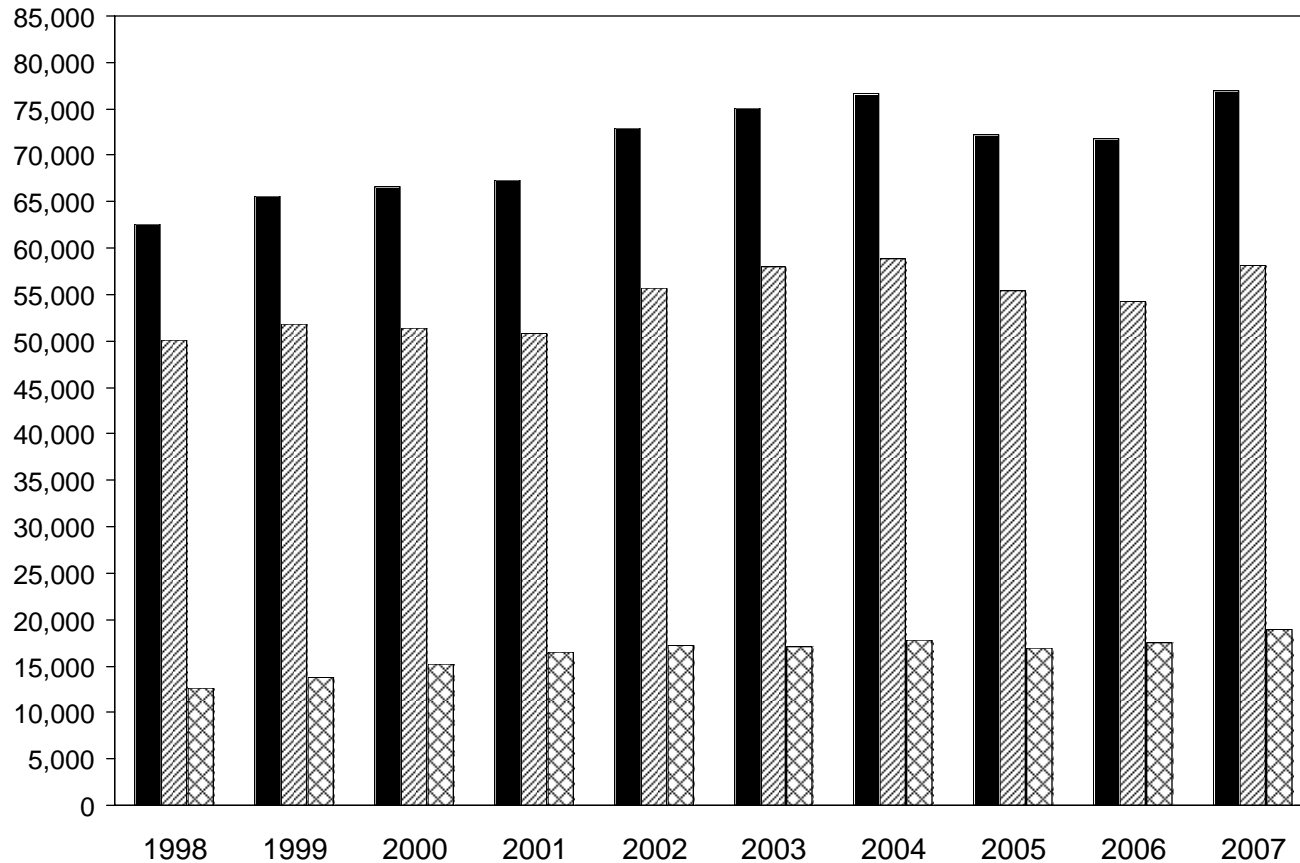


## VII. SERVICES

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# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED FY 1998 - FY 2007

*Complaints*



■ Investigated	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784	77,012
▨ Non-Substantiated	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250	58,119
▩ Substantiated*	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534	18,893

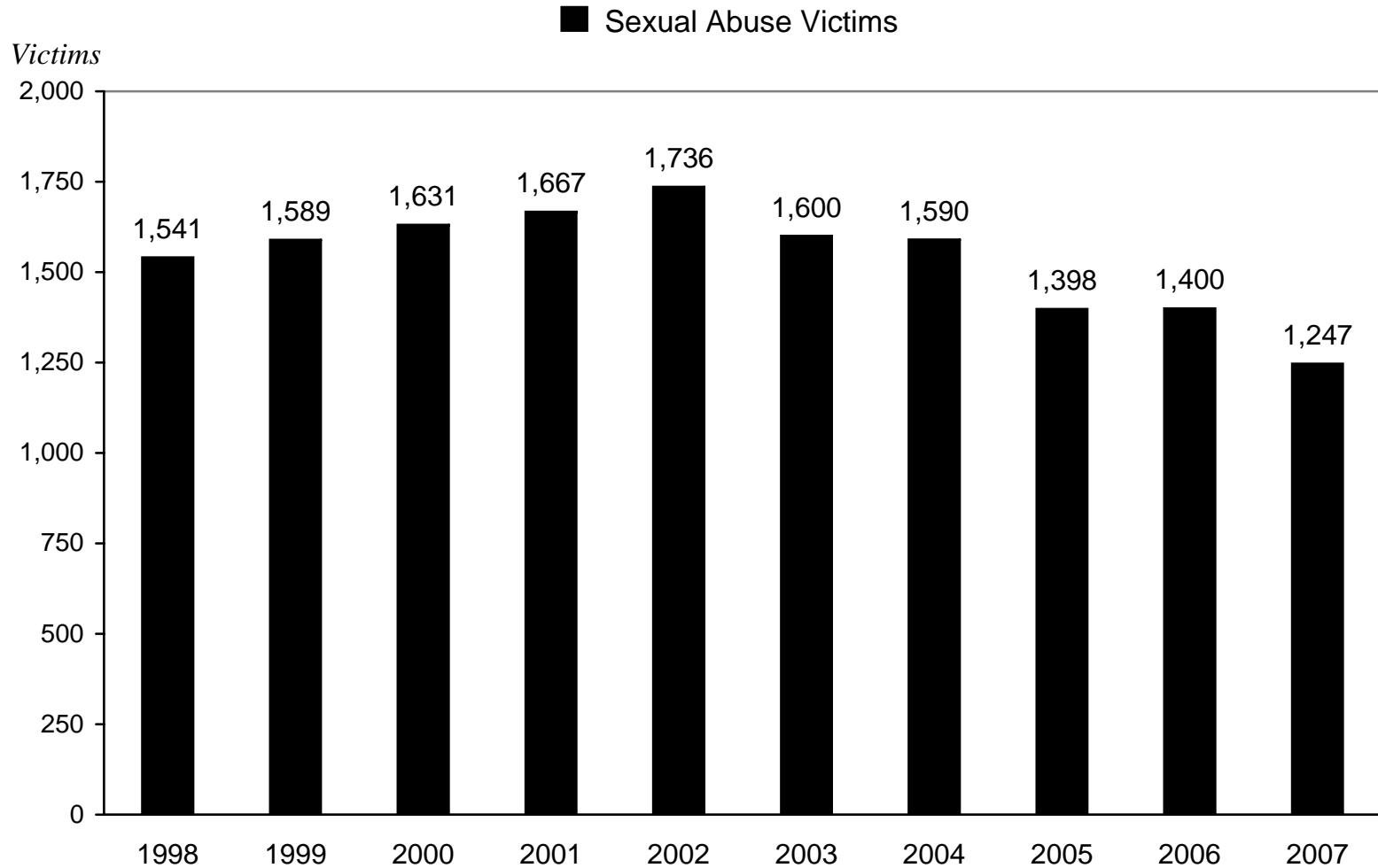
- Between 1998 and 2007 the number of complaints investigated increased by 22.9% (14,353). During this same time, substantiations increased by 50.1% (6,303).

\* *Complaints investigated are those in which evidence of abuse and/or neglect was found.*

# CHILD SEXUAL ABUSE VICTIMS

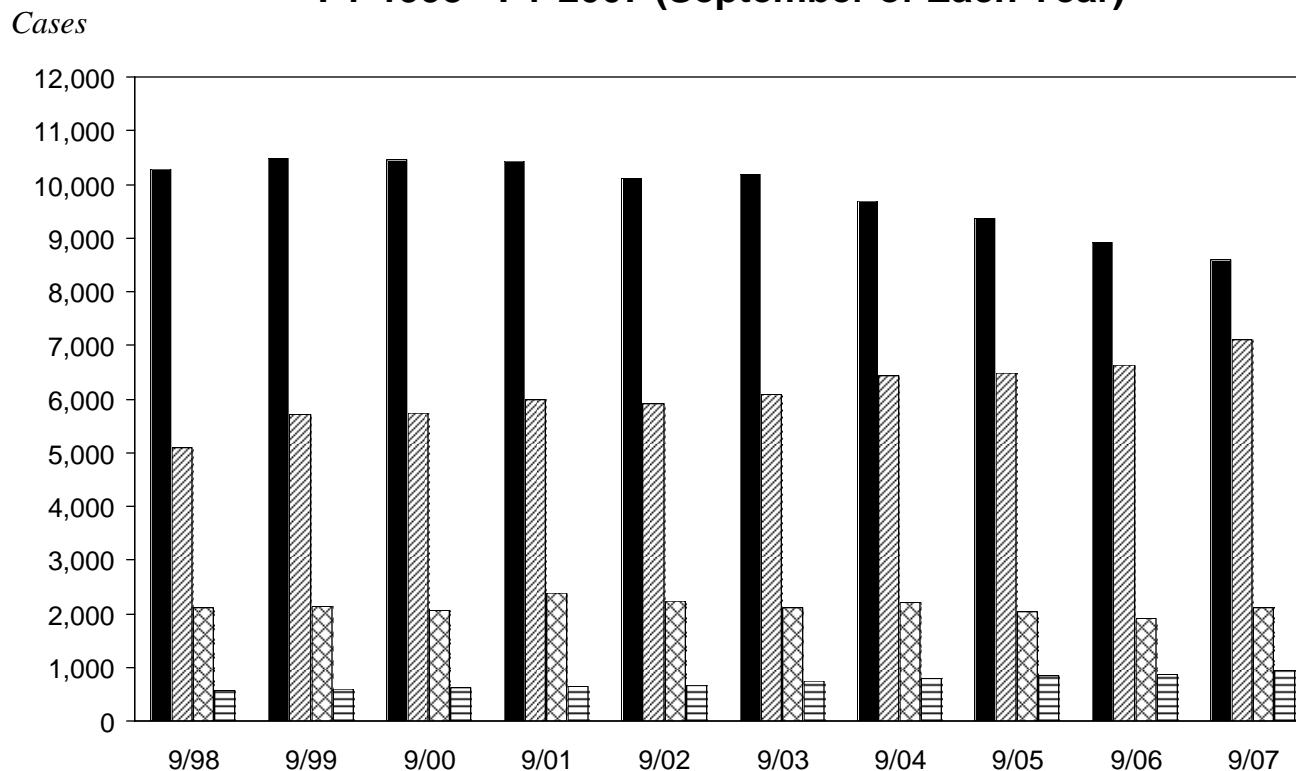
## Number Substantiated

### FY 1998 - FY 2007



- From FY 1998 through FY 2002 the number of substantiated sexual abuse victims increased each year. Sexual abuse victims fell by 489 (28.2%) from FY 2002 through FY 2007.

**STATEWIDE ABUSE/NEGLECT CASELOAD\* (FOSTER CARE PROGRAM)  
FY 1998 - FY 2007 (September of Each Year)**



■	Out-of-Home Placements*	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607
▨	Relative Placements	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628	7,109
▩	Own Home/Legal Guardian	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924	2,114
▬	Other**	580	606	614	636	672	749	797	843	879	941
	Total	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347	18,771

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 3.9%. During that same time, relative placements increased by 39.5% and out-of-home placements decreased by 19.6%.

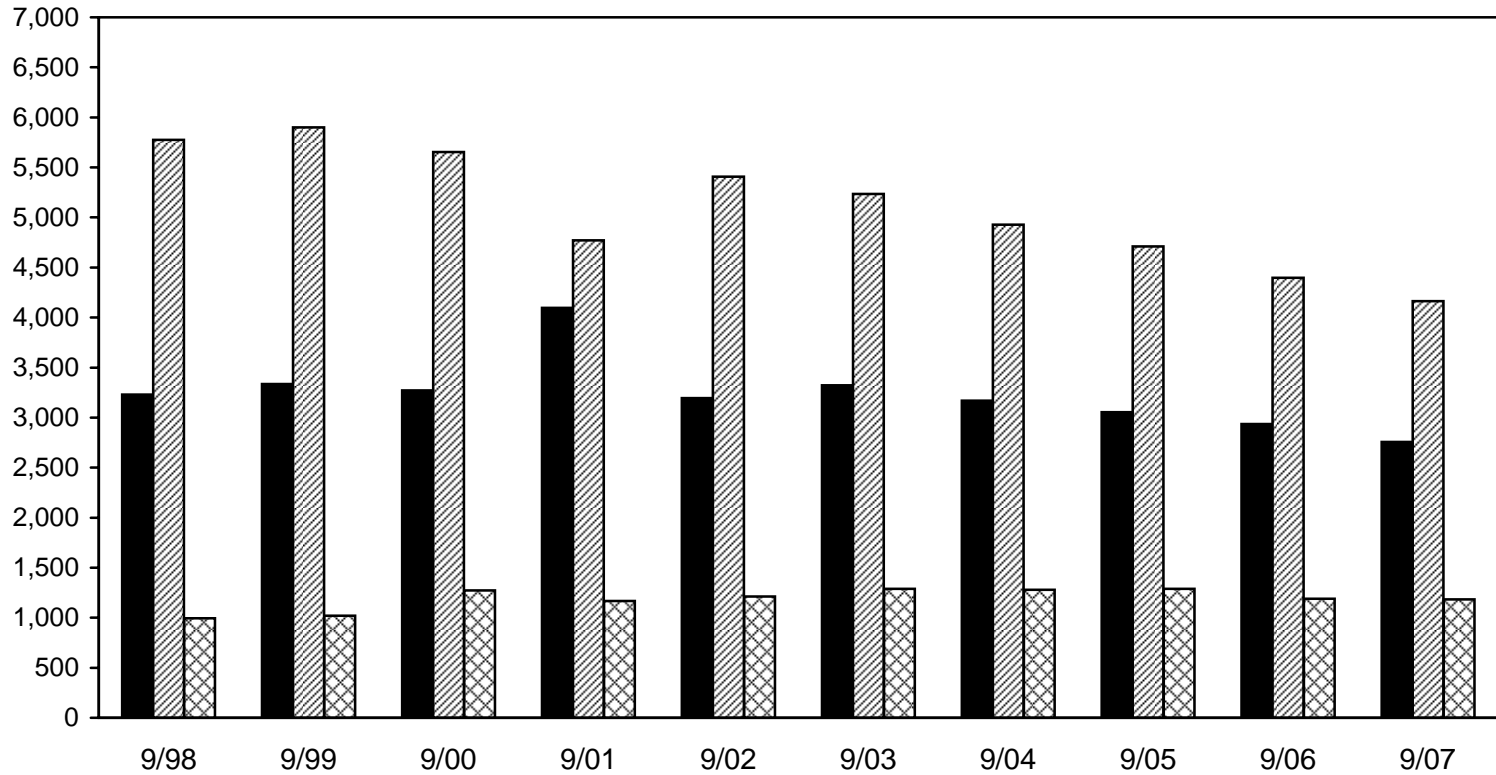
\* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and low security juvenile placements.

\*\* Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

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## NUMBER OF ABUSED/NEGLECTED\* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS September 1998 - September 2007



■ DHS Foster Homes	3,229	3,336	3,272	4,096	3,195	3,324	3,168	3,054	2,934	2,756
▨ Private Agency FH	5,774	5,899	5,653	4,771	5,406	5,235	4,929	4,710	4,397	4,163
▩ Private Institutions	994	1,020	1,274	1,167	1,212	1,290	1,280	1,288	1,189	1,182
Totals	9,997	10,255	10,199	10,034	9,813	9,849	9,377	9,052	8,520	8,101

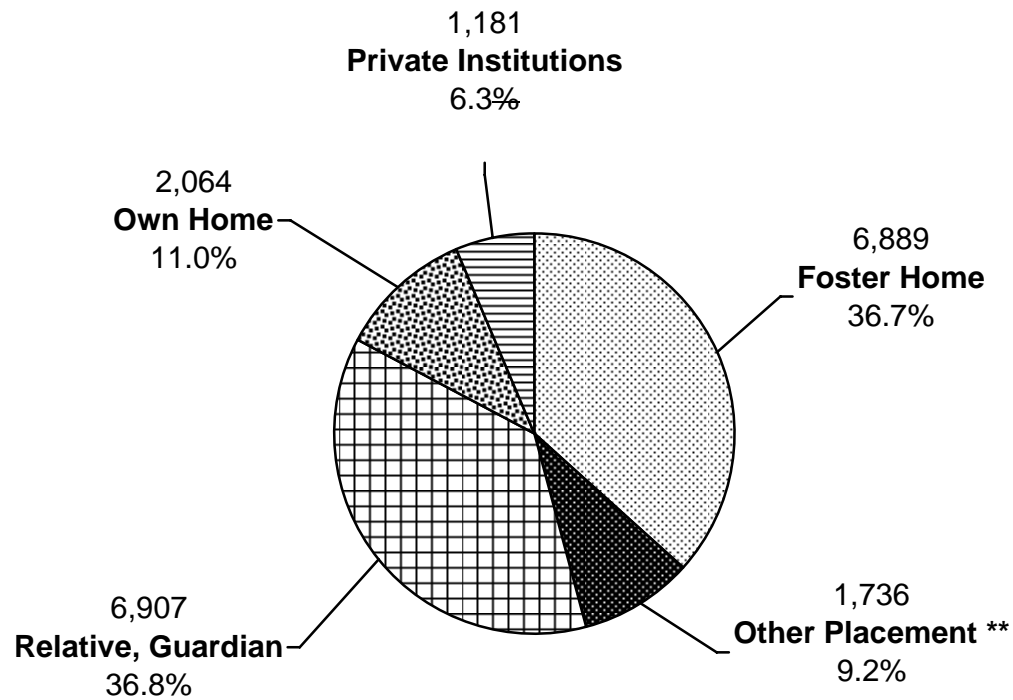
- From 9/98 to 9/07, placements in DHS foster care homes decreased by 473 (14.6%) and placements in private institutions increased by 188 (18.9%). Placements in private agency foster homes decreased by 1,611 (27.9%).

\* Excludes out-of-town inquiry (neglect) and non-ward (not delinquency).

# ABUSE/NEGLECT WARDS BY LIVING ARRANGEMENT

September, 2007

\* Total Children = 18,777



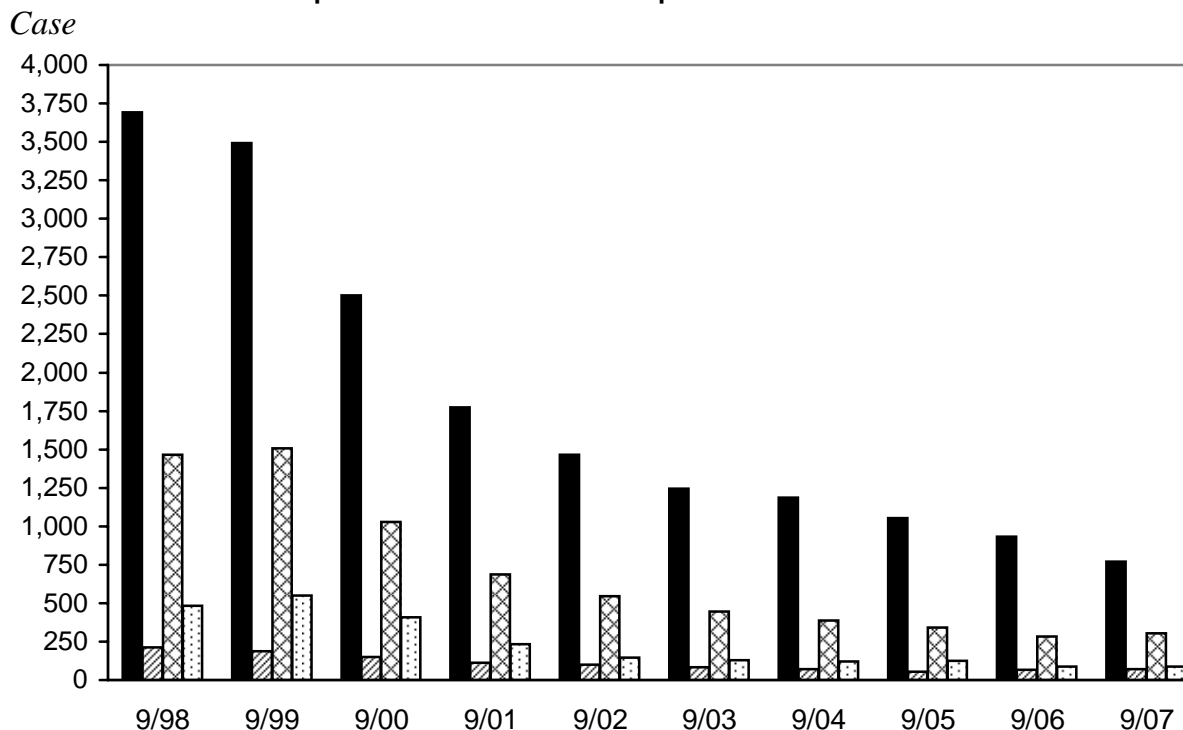
- About 36.7% of abuse/neglect wards live in foster homes; 47.8% live at home or with a relative.

\* Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

\*\* Other placements include Independent Living, DHS group homes, public shelter homes, residential care center, detention, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway service facility, other security income juvenile placements, or AWOL.

# JUVENILE JUSTICE CASELOAD\*

September 1998 - September 2007



	9/98	9/99	9/00	9/01	9/02	9/03	9/04	9/05	9/06	9/07
Out-of-Home Placements**	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770
Relative Placements	214	188	148	111	99	85	71	55	67	71
Own Home/Legal Guardian	1,466	1,506	1,027	686	544	445	388	343	283	302
Other***	483	550	406	233	146	129	122	126	87	86
<b>Total</b>	<b>5,856</b>	<b>5,737</b>	<b>4,084</b>	<b>2,805</b>	<b>2,253</b>	<b>1,905</b>	<b>1,769</b>	<b>1,577</b>	<b>1,371</b>	<b>1,229</b>

- The total Juvenile Justice caseload decreased by 4,627 (79%) between 9/98 and 9/07 (5,856vs. 1,229). Out-of-home placements decreased by 2,923 (79.1%) and own home/legal guardian placements decreased by 1,229 (77.3%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this caseload was transferred from DHS to the county of Wayne beginning February 2000.

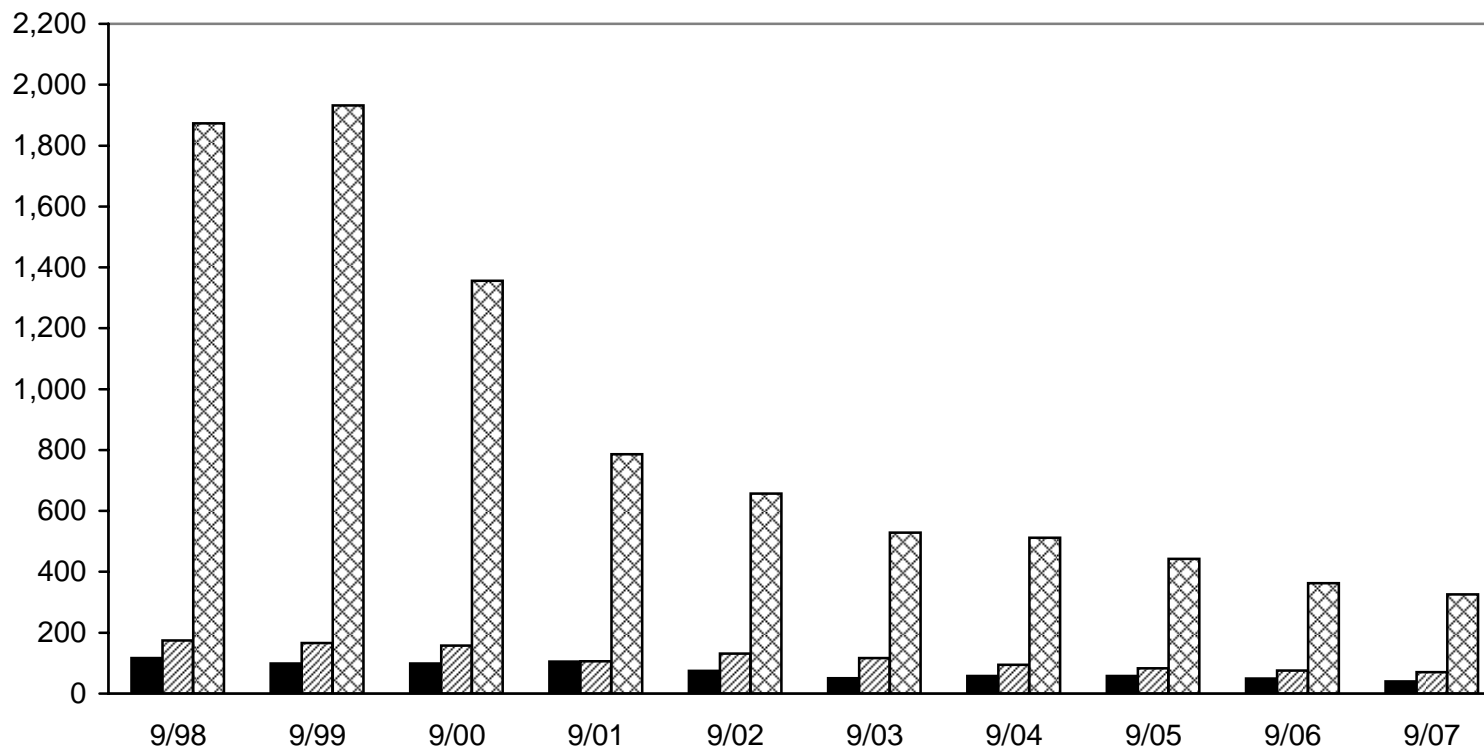
\* Excludes OTI (del.) and non-ward (del. petition). Youth directly placed by county courts into state operated facilities are not reflected in the population.

\*\* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements, or other low security juvenile placements.

\*\*\* Includes Independent Living, boarding school, runaway services and AWOL.

## NUMBER OF JUVENILE JUSTICE\* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS September 1998 - September 2007

*Number of Children*



■ DHS Foster Homes	117	99	99	105	75	50	58	58	49	49
▨ Private Agency FH	175	166	158	106	131	117	95	83	76	76
▩ Private Institutions	1,873	1,932	1,356	786	657	529	512	443	363	363
Total	2,165	2,197	1,613	997	863	696	665	584	488	488

- From 9/98 to 9/07, the number of Juvenile Justice children in DHS foster homes decreased by 77 (65.8%). The number in private agency foster homes decreased by 105 (60.0%) and the number in private institutions decreased by 1,547 (82.6%).

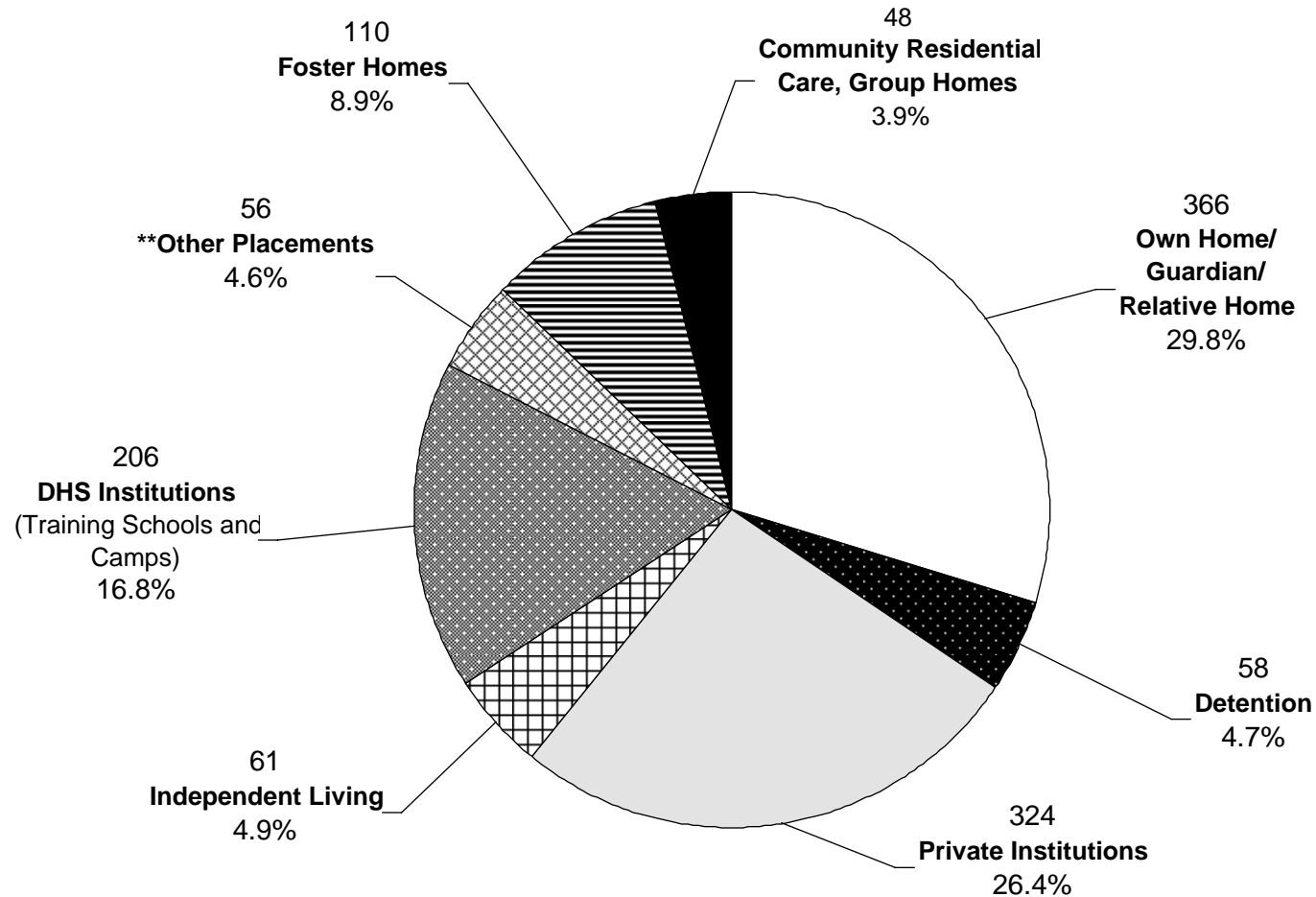
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\* Excludes OTI (delinquency) and non-ward (delinquency petition).



# JUVENILE JUSTICE WARDS BY LIVING ARRANGEMENT September 2007

\* Total Children = 1,229



- As of September 2007, 43.2% of Juvenile Justice wards lived in public or private institutions, 34.7% lived at home with a relative or on their own, and 8.9% lived with foster families.

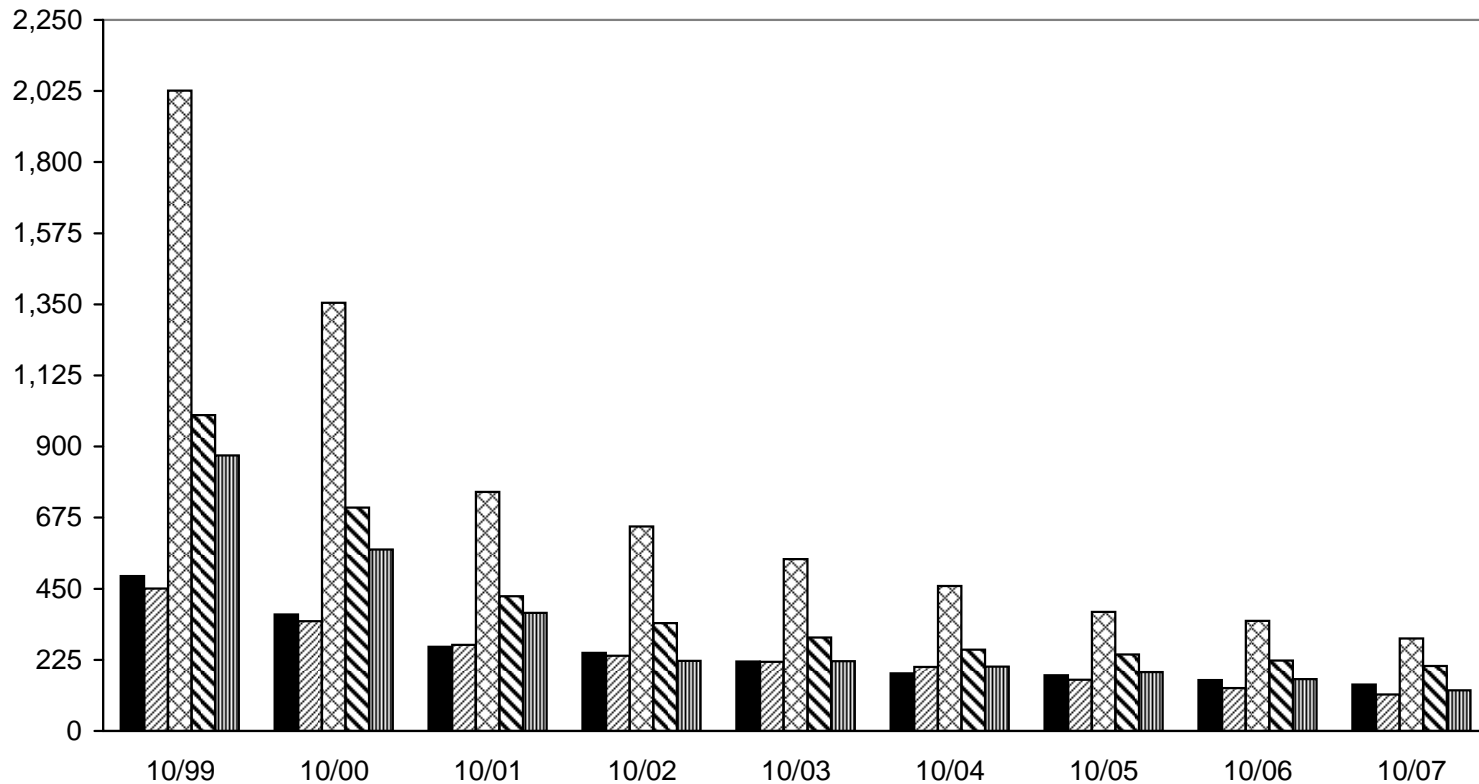
\* Excludes out-of-town inquiry (delinquency) and non-ward (short term detention).

\*\* Other placements includes shelter homes, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway and AWOL.

# OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

## State Wards and Dual Wards (10/1999 - 10/2007)

*Number of Offenses*



See next page for 10/87 - 10/96 data and offense codes.

■	Class One	588	369	266	247	220	182	176	161	147
▨	Class Two	490	347	272	238	219	203	162	136	115
▩	Class Three	2,210	1,355	756	647	544	459	377	348	293
▧	Class Four	886	707	426	341	296	257	242	223	206
▦	Class Five	575	574	374	222	221	204	186	164	129
	<b>Total</b>	<b>4,838</b>	<b>3,352</b>	<b>2,094</b>	<b>1,695</b>	<b>1,500</b>	<b>1,305</b>	<b>1,143</b>	<b>1,032</b>	<b>890</b>

Class I offenses are criminal acts that allow the prosecutor discretion to charge the juvenile offender in adult criminal court without a waiver hearing. Class II offenses are criminal acts that the prosecutor may also automatically waive into the adult criminal system, but upon sentencing requires a court determination as to whether to sentence the juvenile as a juvenile (with the option of a later adult sentence), or to sentence the juvenile as an adult. Class III offenses are all other crimes classified as felonies. Class IV offenses are misdemeanors. Class V offenses are status offenses that would not be a crime if committed by an adult.

Note: Offense codes were revised November 1, 1996.

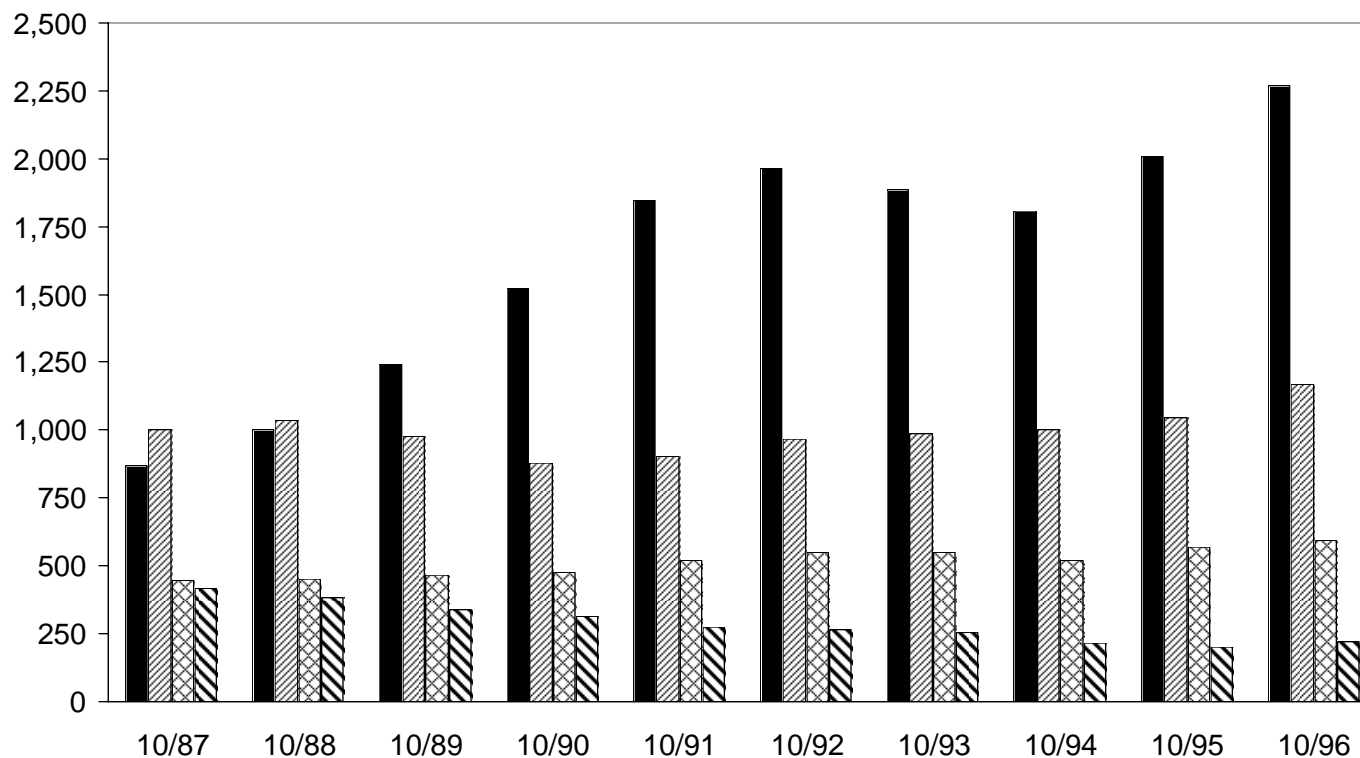
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## OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards & Dual Wards *(Prior to Changes in Offense Codes)*

October 1987 - October 1996

*Number of Offenses*



■ Felony - Persons	869	1,001	1,244	1,522	1,845	1,967	1,885	1,806	2,008	2,271
▨ Felony - Property	1,001	1,038	979	879	904	969	989	1,002	1,044	1,171
▩ Misdemeanor	449	453	469	478	523	549	551	521	570	593
▧ Status Offense	418	382	341	315	276	263	253	216	199	223
<b>Total</b>	<b>2,737</b>	<b>2,874</b>	<b>3,033</b>	<b>3,194</b>	<b>3,548</b>	<b>3,748</b>	<b>3,678</b>	<b>3,545</b>	<b>3,821</b>	<b>4,258</b>

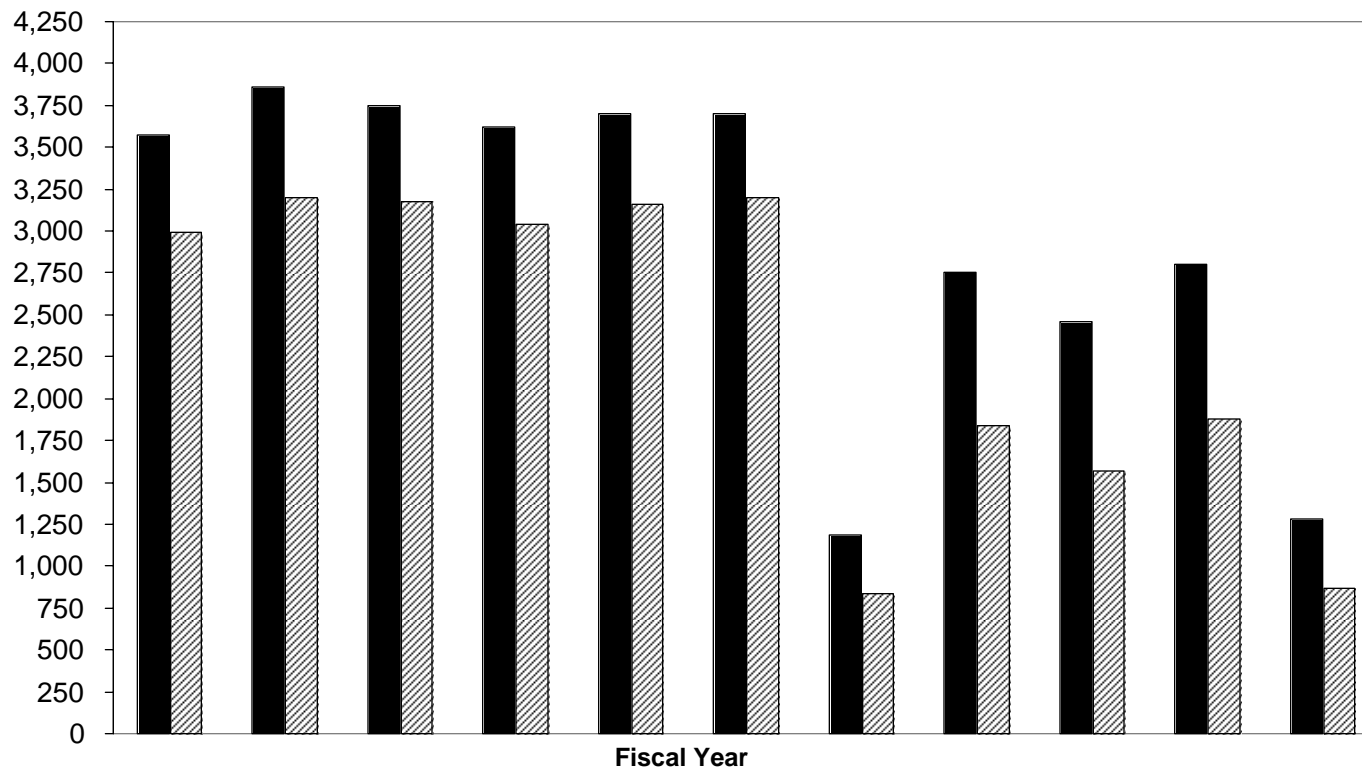
- Beginning November 1996, Juvenile Justice "Offense Codes" were revised. New codes are shown on the previous page.

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# STATEWIDE FAMILIES FIRST SERVICES

Number of Cases with 12 Months Placement Data (Known),  
And of Those, The Number With Successful Outcomes<sup>†</sup>  
FY 1997 - FY 2007

*Families*



	1997	1998	1999	2000	2001	2002	2003**	2004	2005	2006	2007+
Total Families Served	3,882	4,146	3,985	3,855	3,904	3,893	4,006	3,548	3,410	3,108	3,312
■ Families w/12 Mo. Placement Data	3,570	3,859	3,748	3,623	3,703	3,697	1,186	2,754	2,457	2,805	1,284
▨ No. of Successful Outcomes	2,995	3,199	3,176	3,040	3,158	3,202	837	1,838	1,568	1,877	866
Percent Successful Outcomes	83.9%	82.9%	84.7%	83.9%	85.3%	86.6%	82.9%	85.6%	83.7%	85.0%	85.1%

- The percentage of successful outcomes equaled 83.7% in FY 2005 and 85.0% in FY 2006. <sup>+</sup>

\* *Measurement of Successful Outcomes: Of families with 12 months placements data (known), the number and percent in which no child was placed in foster care during the subsequent 12-months.*

\*\* *Data are not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY 2003.*

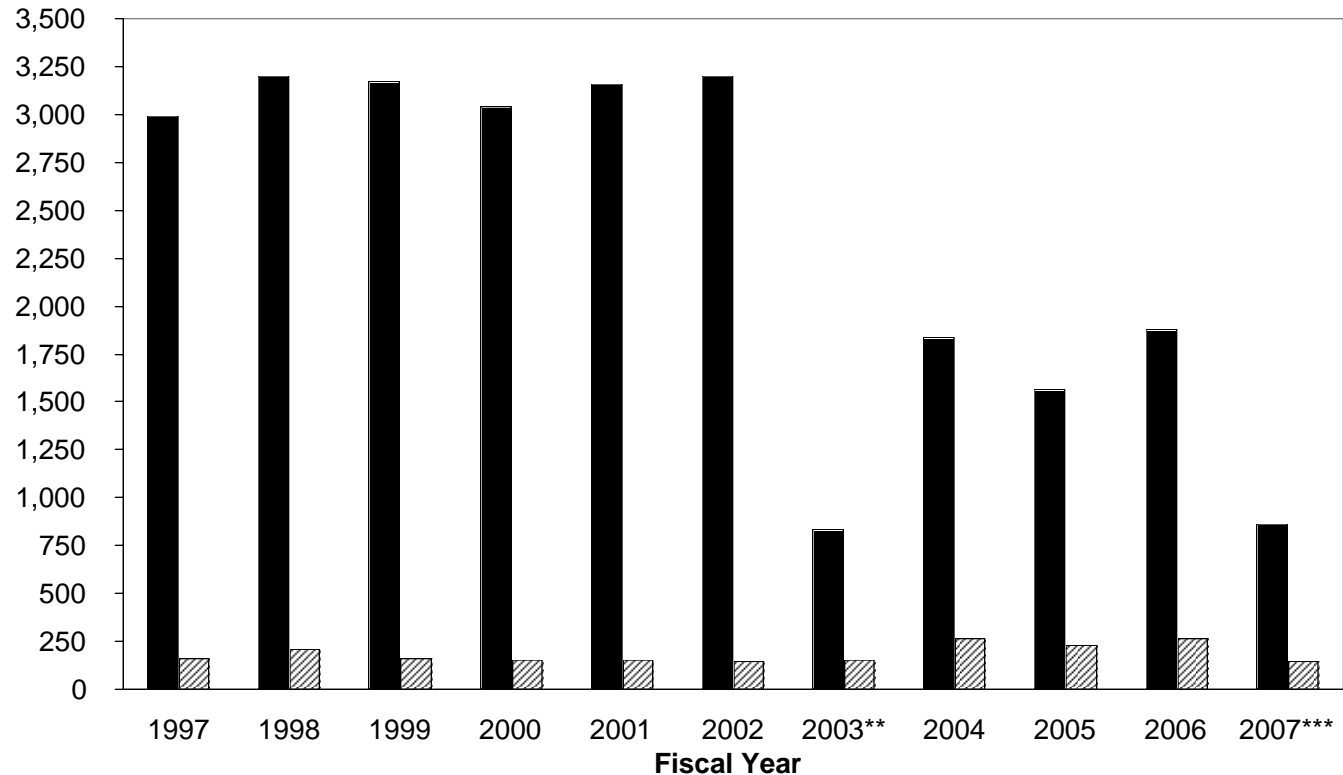
+ *Twelve-month placement data for FY 2007 are not yet complete.*

# STATEWIDE FAMILIES FIRST SERVICES

## Relative Placements As A Percentage Of 12-Month Successful Program Outcomes\*

### FY 1997 - FY 2007

*Families*



■	Number Successful Outcomes	2,995	3,199	3,176	3,040	3,158	3,202	837	1,838	1,568	1,877	866
▨	Number Relative Placements	158	207	161	153	153	145	153	266	229	267	143
	Percent Relative Placements	5.3%	6.5%	5.1%	5.0%	4.8%	4.5%	18.3%	14.5%	14.6%	14.2%	16.5%

**NOTE:** In FY 2006, 14.2% of successful program outcomes were relative placements.

\* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

\*\* Note: Of all successful outcomes in FY 2006, 14.2% were in "Relative Placements." Complete fiscal year data are not available from FY 2003 through FY 2006.

\*\*\* The 12-month follow-up period for FY 2007 is not complete.

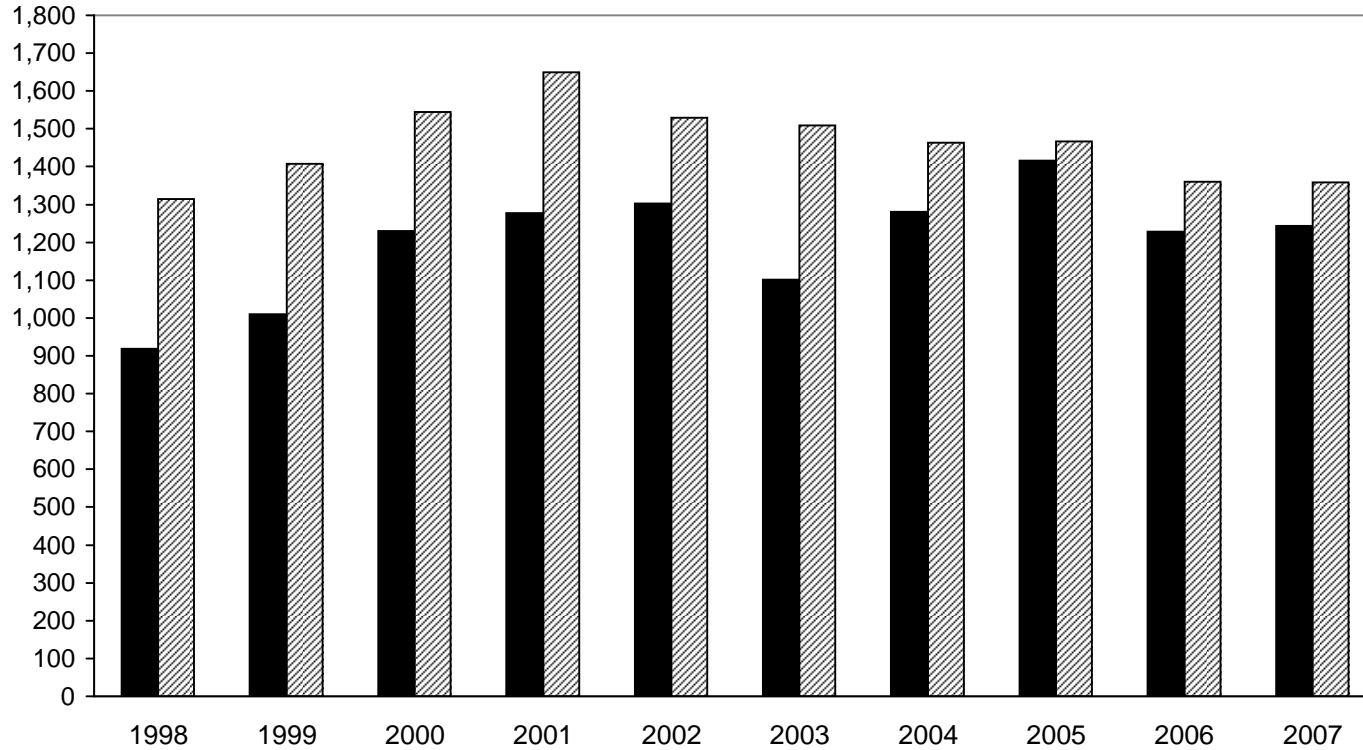
**Comment:** In FY 2003 contract capacity was reduced by 204 from FY 2002, and by a further 968 from FY 2003 to FY 2004.

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# ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: FY 1998 - FY 2007

Placements



Fiscal Year

■ DHS	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229	1,244
▨ Private Agency	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360	1,358
Total	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589	2,602

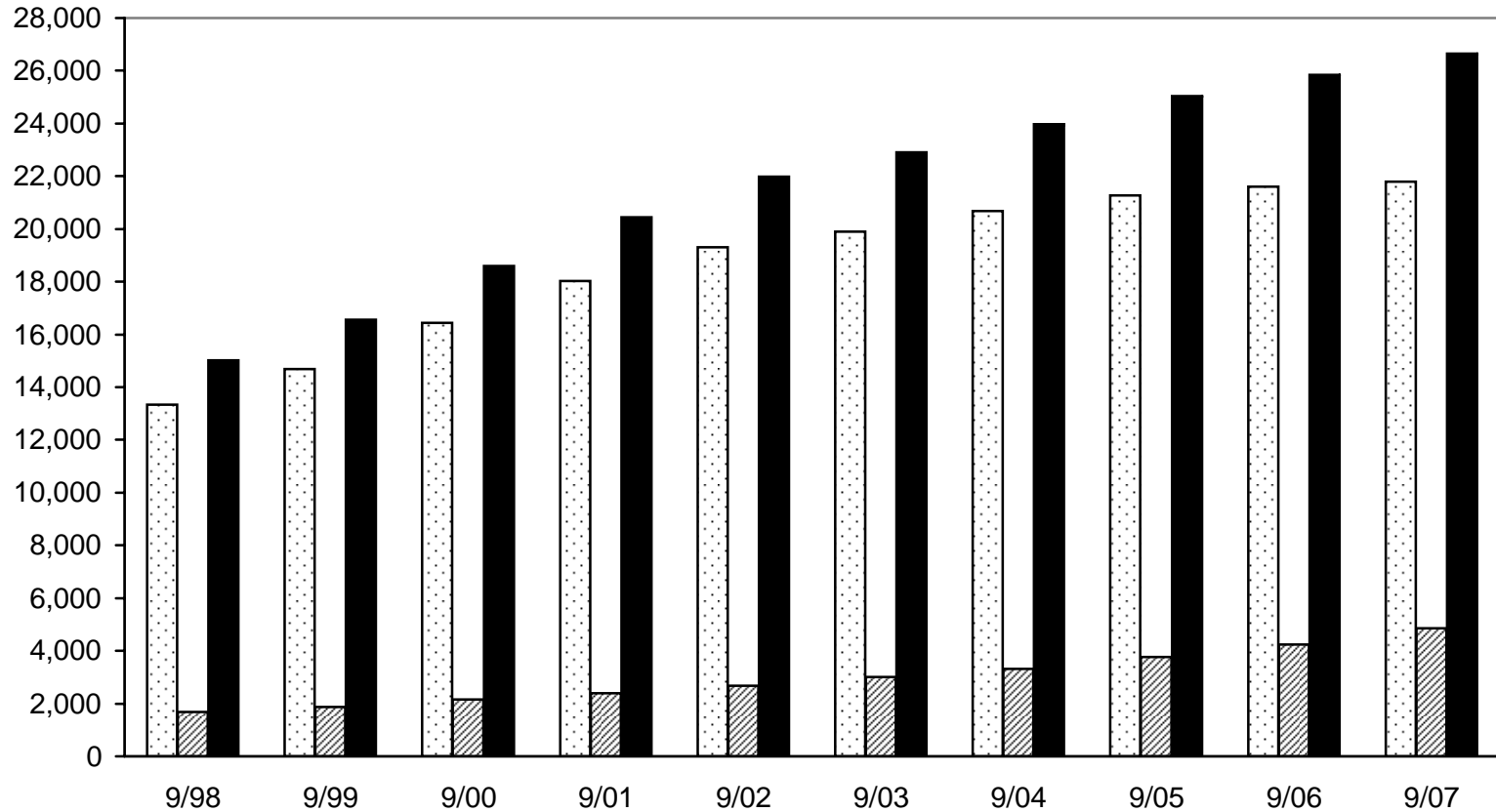
- Beginning in FY 1998, DHS started reporting finalized\* adoptive placements. Adoptive placements increased by 13 (0.5%) from FY 2006 to FY 2007 (2,589 vs. 2,602).

\* The court has issued a final order confirming the adoption and has dismissed court wardship.

# ADOPTION SUBSIDY CASES

Point-In-Time Cases (September 1998 - September 2007)

*Number of Cases*



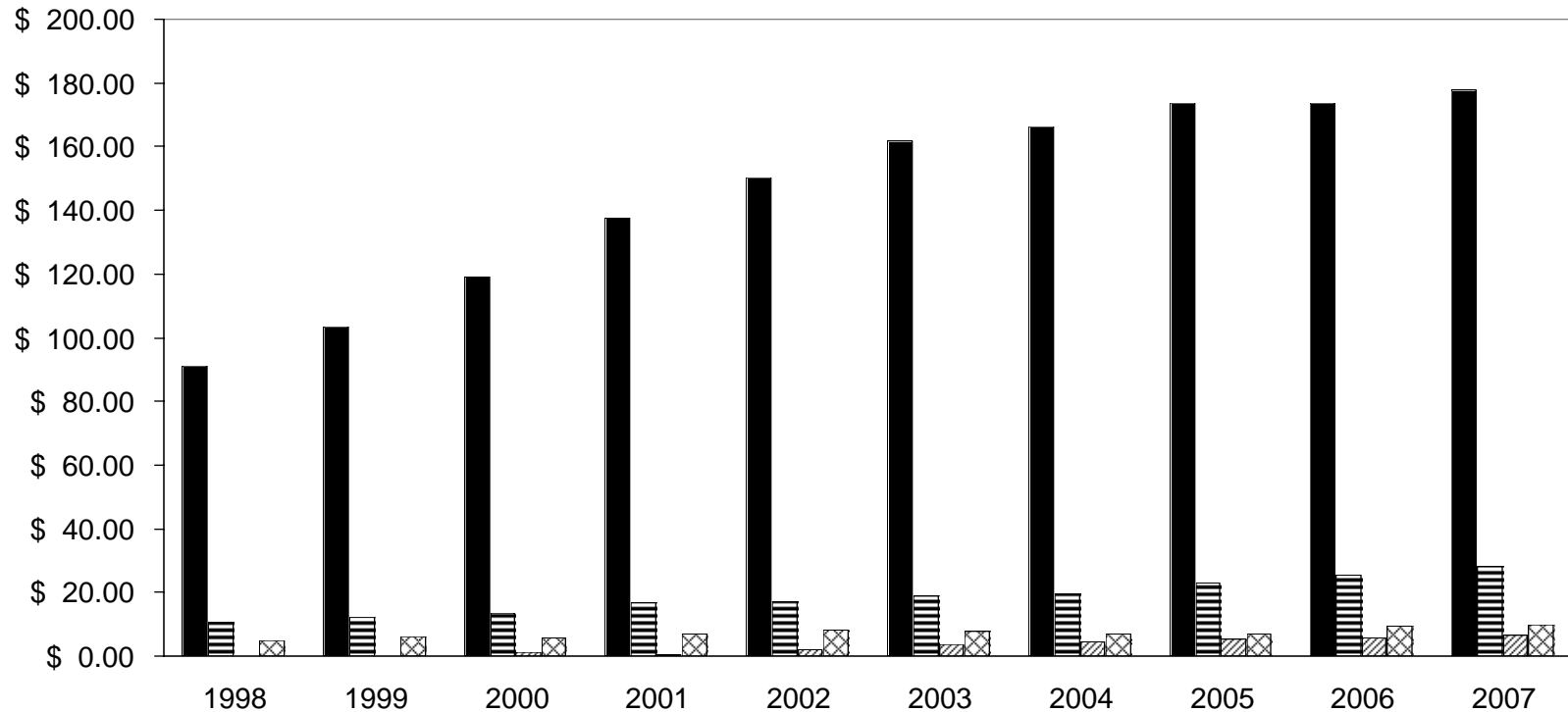
■ Federal	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601	21,786
▨ State	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239	4,866
■ Total	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840	26,652





- The number of Adoption Subsidy cases increased by 77.5% from 9/98 to 9/07. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

# ADOPTION SUBSIDY EXPENSES

## By Program By Fiscal Year: 1998-2007

*Millions*



	Title IV-E	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$173.84	\$177.84
	TANF	N/A	N/A	N/A	N/A	N/A	18.95	19.89	22.87	25.47	28.49
	State Funds	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73	6.38
	Medical	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07	9.25	10.00
	Total	\$96.18	\$109.64	\$126.43	\$144.83	\$160.36	\$192.02	\$197.76	\$209.00	\$214.29	\$222.71

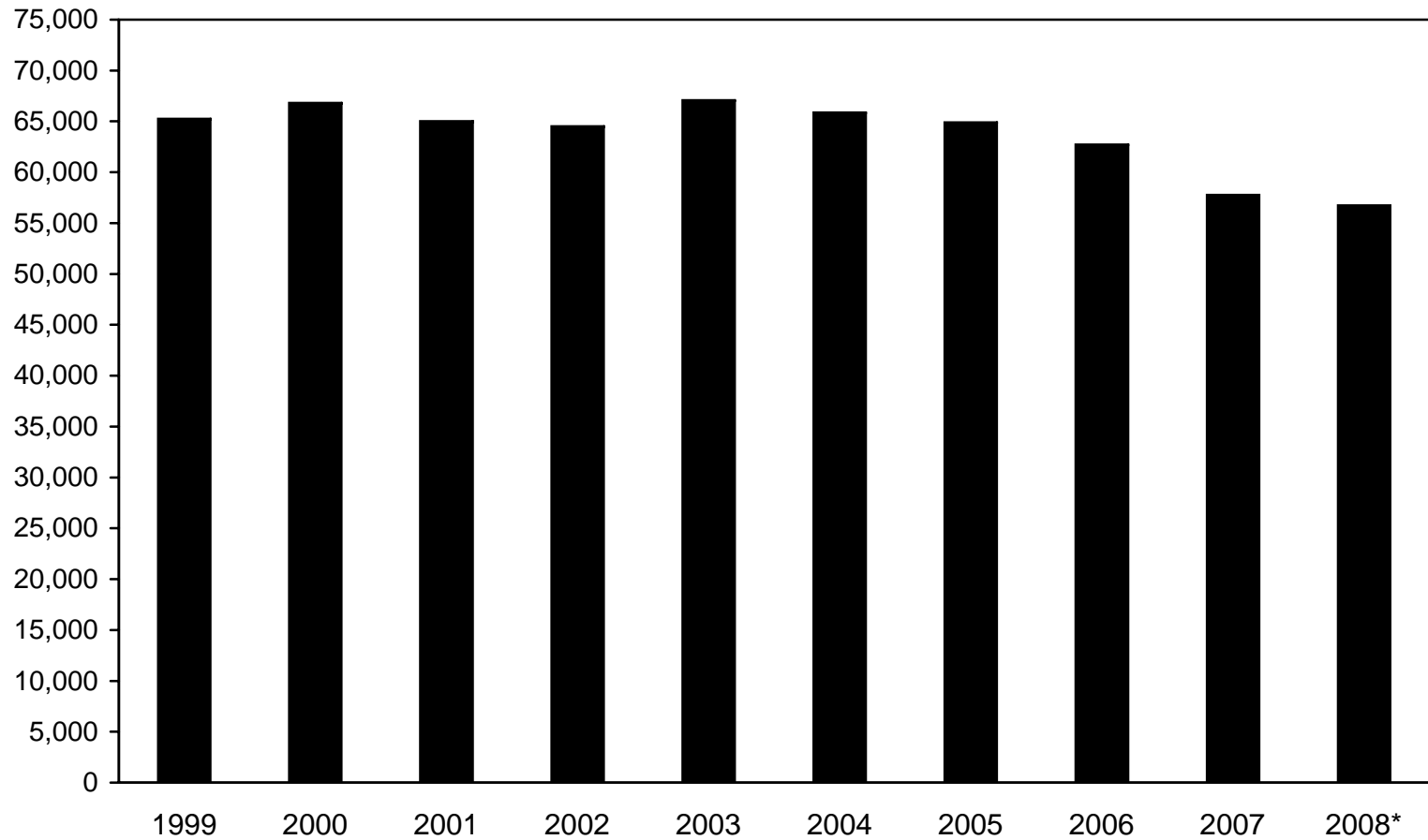
Adoption Subsidy expenses increased 131.6% from FY 1998 to FY 2007. The Title IV-E Subsidy Program received 56.4% federal funds in FY 2007.

Note: Title IV-E, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IV-E Subsidy Program received 56.4% federal funds in FY 2007. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.



# CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

## FY 1999 - FY 2008\*



■ Child Care Total	65,247	66,811	65,008	64,520	67,086	65,875	64,882	62,724	57,774	56,745
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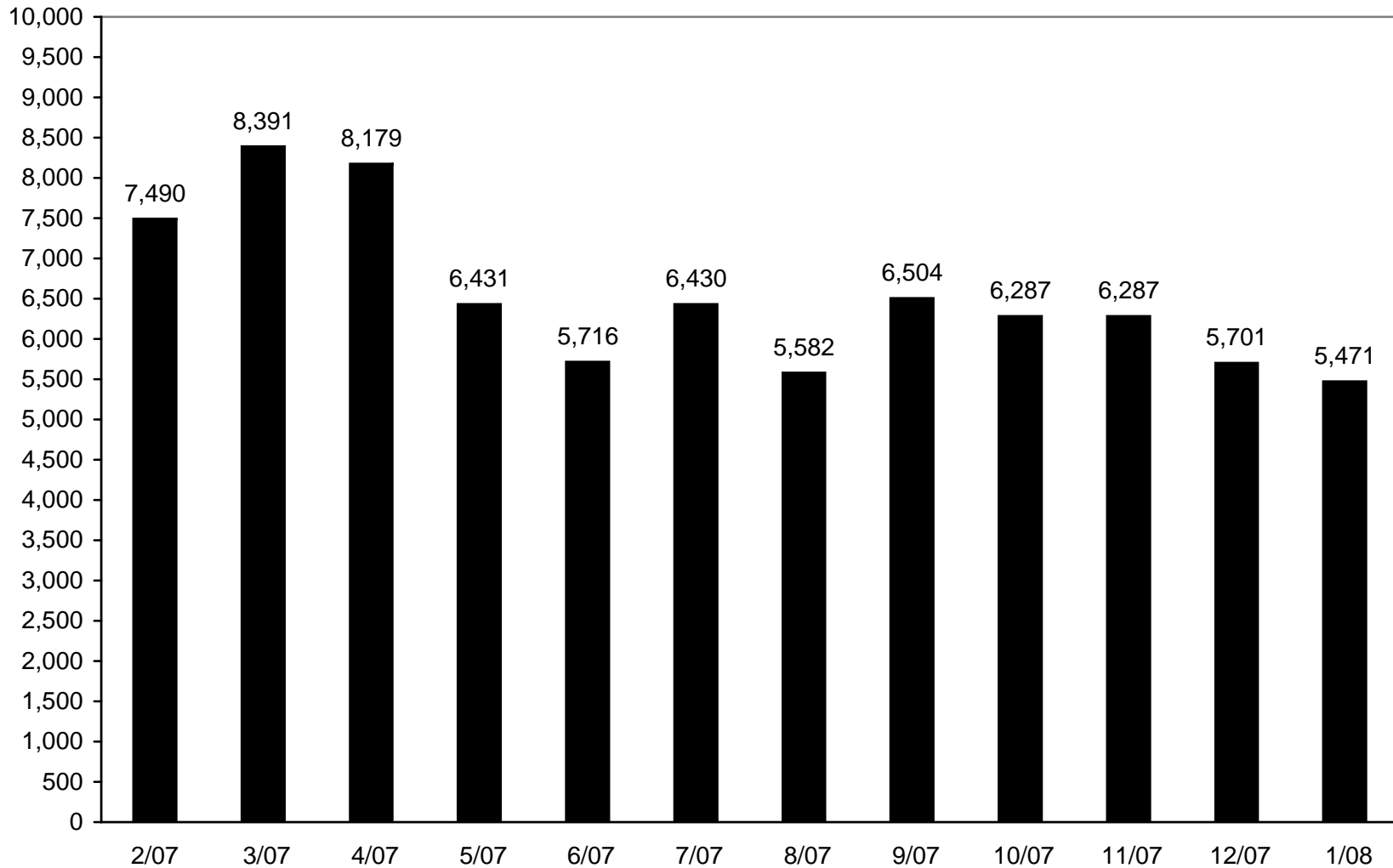
- The FY 2008 year-to-date (October 2007 - March 2008) caseload average is 54,972. The March total was 52,107, the lowest monthly total since December 1997 when it was 51,869. The caseload has decreased each year since FY 2003.

\* *Initial FY 2008 Appropriated Caseload.*

# WORK FIRST REFERRALS

## Monthly Totals

February 2007 - January 2008



- The WORK FIRST program began October 1, 1994.

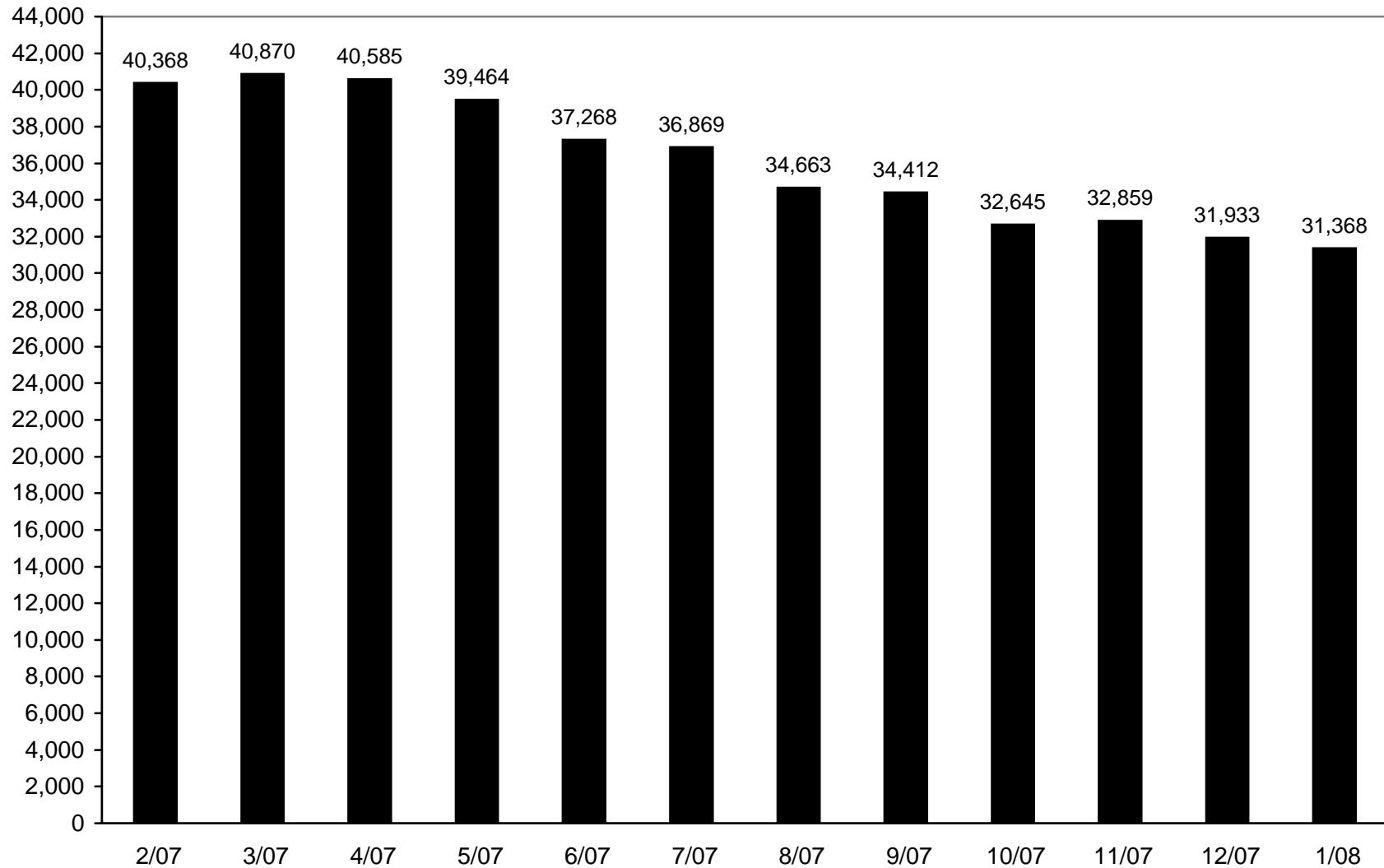
Data Source: RD-470.

# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

February 2007 - January 2008

*Recipients*



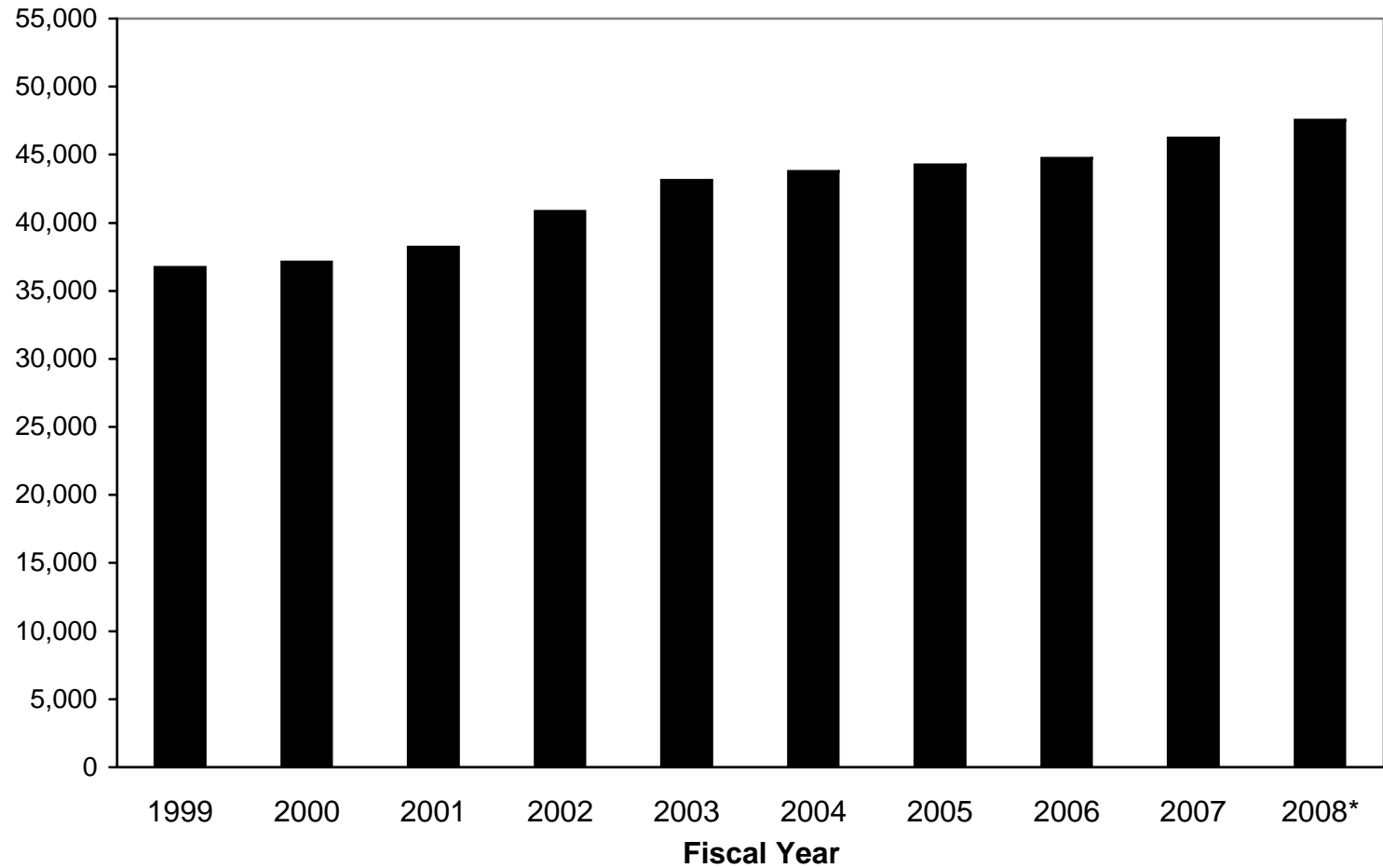
- The WORK FIRST program began October 1, 1994.

*Data Source: RD-432.*

# HOME HELP CASELOAD

FY 1999 - FY 2008\*

*Caseload*



Average Monthly Caseload	36,758	37,127	38,218	40,842	43,121	43,774	44,279	44,770	46,245	47,565
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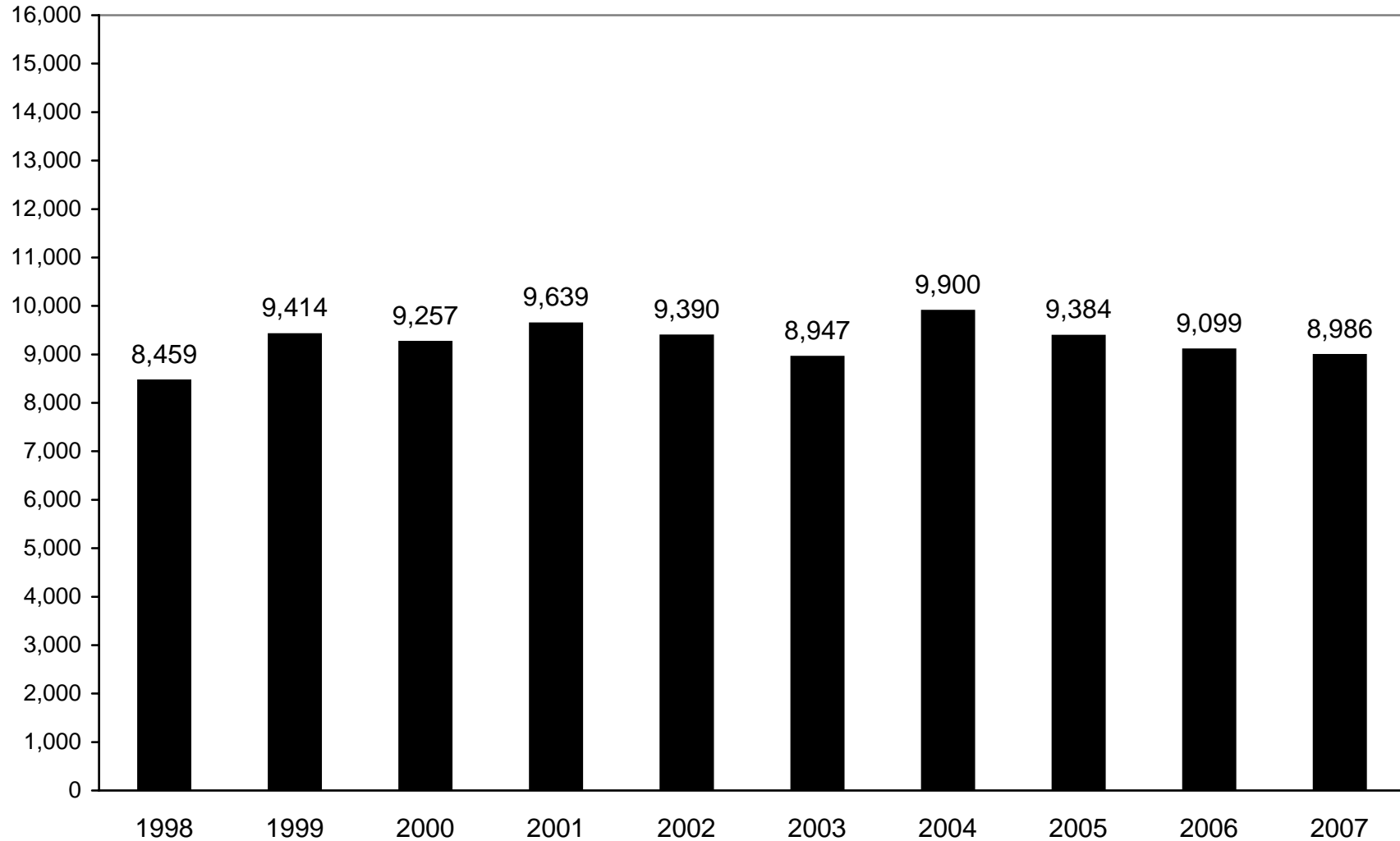
- The Home Help caseload has increased each year since 1995. The FY 2007 caseload average was a record 46,245. The FY 2008 caseload average (year-to-date: 10/2007- 3/2008) is 48,080. The March 2008 total was 49,675.

\* Year-to-date caseload average: October 2007 - March 2008.

# ADULT PROTECTIVE SERVICES REFERRALS INVESTIGATED

## FY 1998 - FY 2007

*Referrals*



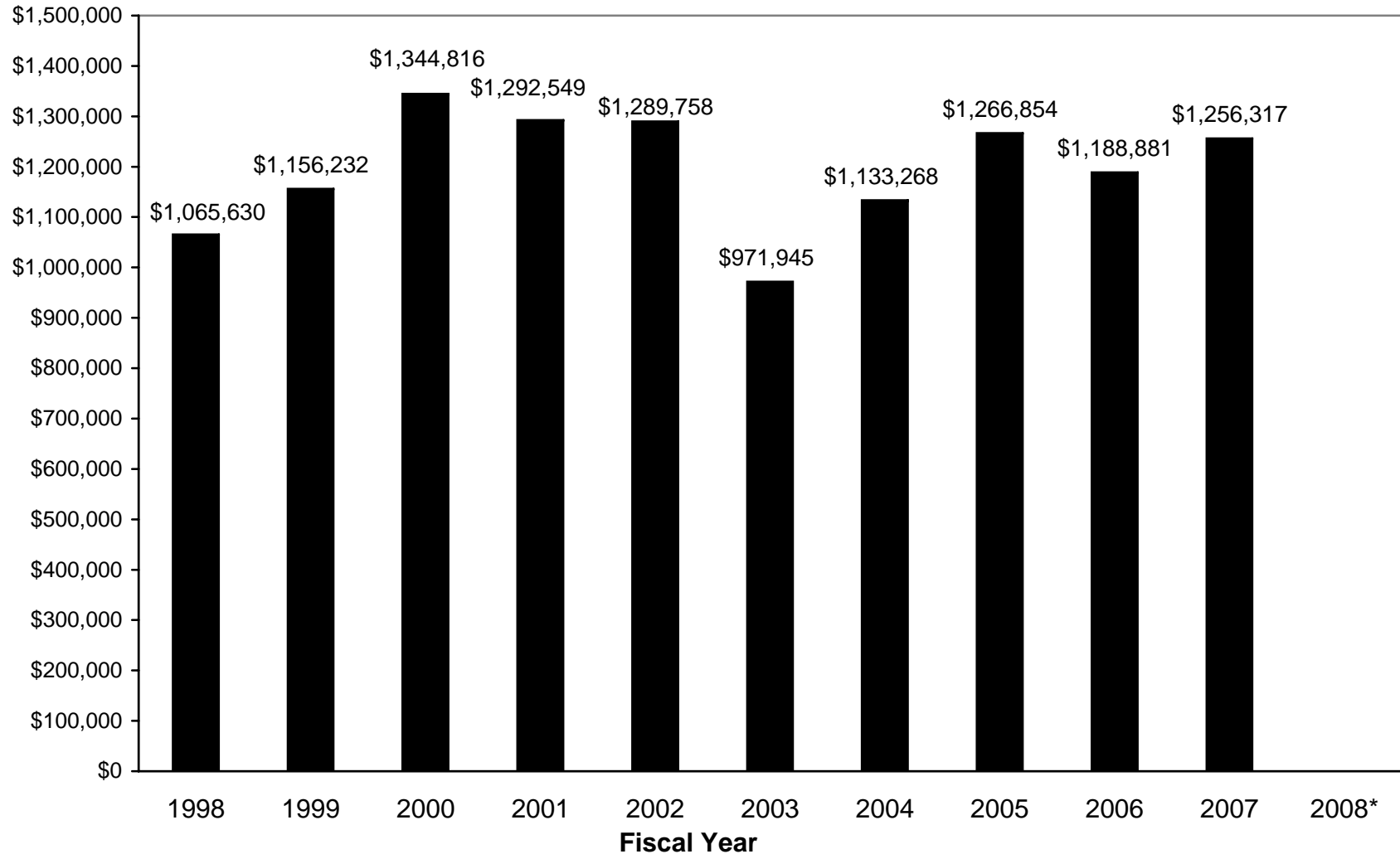
- From FY 1998 - FY 2007, the number of Adult Protective Services referrals investigated increased by 6.2%. While relatively higher numbers of APS referrals are received (year-over-year), the number resulting in investigations are those reflected above. The number of APS referrals in 2004, 2005, 2006 and 2007 totaled 14,441; 14,641; 15,488 and 15,752 (respectively). Of those, APS programming protocols resulted in 9,384 investigations in FY 2005, 9,099 in FY 2006 and 8,986 in 2007.

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# PHYSICAL DISABILITY SERVICES

FY 1998 - FY 2007: Expenditures Per Year

*Dollars Spent*



- Program services are individually designed to help establish or maintain independent living for adults with physical limitations. Data for periods prior to 1998 are not available.

\* Data are not yet available for FY 2008

## DOMESTIC VIOLENCE PROGRAM SUMMARY FY 1995 - FY 2007

Program Summary	Fiscal Year												
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Number of Shelters	45	45	45	45	45	46	46	46	45	45	45	44	44
Counties Served	81	83	83	83	83	83	83	83	83	83	83	83	83
Number of Residential Adults Served	7,098	7,497	9,508	6,063	5,941	6,170	5,940	6,017	6,605	6,261	6,048	5,802	5,313
Number of Residential Children Served	10,176	8,732	7,425	7,385	8,291	7,454	7,692	6,909	7,117	6,871	6,556	6,488	5,696
Average Shelter Days	13	13	12	16	16	16	17	18	16	17	18	19	20
Total Shelter Days	217,061	212,311	207,353	216,733	225,025	221,348	239,905	232,641	219,872	225,115	225,734	235,103	225,145
Number of Crisis Calls	76,841	86,083	64,770	60,485	55,305	51,039	54,136	49,297	* 94,992	* 80,653	* 87,810	* 90,308	* 90,269
Number Denied Shelter Due To Lack of Space	2,219	1,841	2,952	3,064	2,903	3,522	6,177	5,013	6,077	6,466	6,063	6,834	6,622
Number of Adult Non-Residents Served	14,139	13,510	19,680	19,218	23,795	22,339	22,449	20,524	26,260	29,016	32,897	31,421	31,557

\* From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

## VIII. ADULT AND CHILD CARE FACILITIES\*

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\* Bureau of Children and Adult Licensing



Bureau of Children and Adult Licensing  
Licensing Activity  
FY 2007

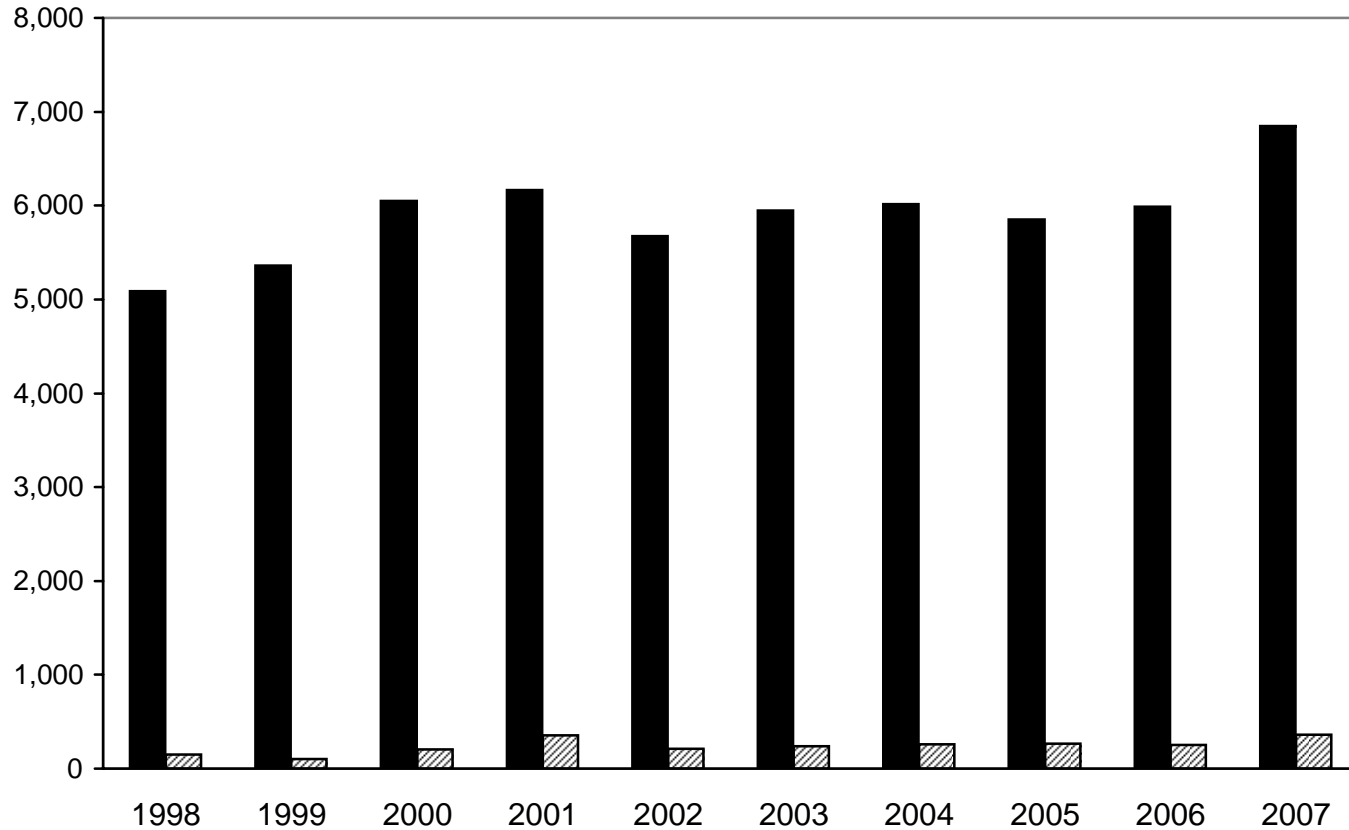
Adult Foster Care and Homes for the Aged, Child Day Care, Child Welfare

Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
<b>Adult Foster Care, &amp; Homes for the Aged</b>									
Family Homes Capacity 1-6 People	1,208	5,661	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,243	12,735	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	593	6,396	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	494	9,196	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	11	398	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary	2	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homes for the Aged	189	14,495	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>4,740</b>	<b>48,977</b>	<b>640</b>	<b>464</b>	<b>1,288</b>	<b>1,912</b>	<b>306</b>	<b>56</b>	<b>6</b>
<b>Child Day Care Licensing</b>									
Child Day Care Centers	4,866	287,513	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	7,028	41,744	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	3,448	41,182	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>15,342</b>	<b>370,439</b>	<b>1,605</b>	<b>1,933</b>	<b>2,790</b>	<b>4,512</b>	<b>3,183</b>	<b>110</b>	<b>41</b>
<b>Child Welfare Licensing</b>									
Child Placing Agencies	239	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	226	6,816	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	814	78,157	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	6,999	18,494	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>8,278</b>	<b>103,467</b>	<b>445</b>	<b>1,456</b>	<b>358</b>	<b>395</b>	<b>1,690</b>	<b>198</b>	<b>0</b>
<b>BCAL TOTAL</b>	<b>28,360</b>	<b>522,883</b>	<b>2,690</b>	<b>3,853</b>	<b>4,436</b>	<b>6,819</b>	<b>5,179</b>	<b>364</b>	<b>47</b>

# ADULT AND CHILD CARE FACILITIES

Complaints and Disciplinary Actions  
FY 1998 - FY 2007

*Number of Complaints and Actions*



■ Complaints	5,088	5,364	6,047	6,164	5,675	5,950	6,012	5,849	5,991	6,844
▨ Disciplinary Actions	153	99	204	358	214	238	261	269	250	364
% Complaints Resulting in Disciplinary Act.	3.0%	1.8%	3.4%	5.8%	3.8%	4.0%	4.3%	4.6%	4.2%	5.3%

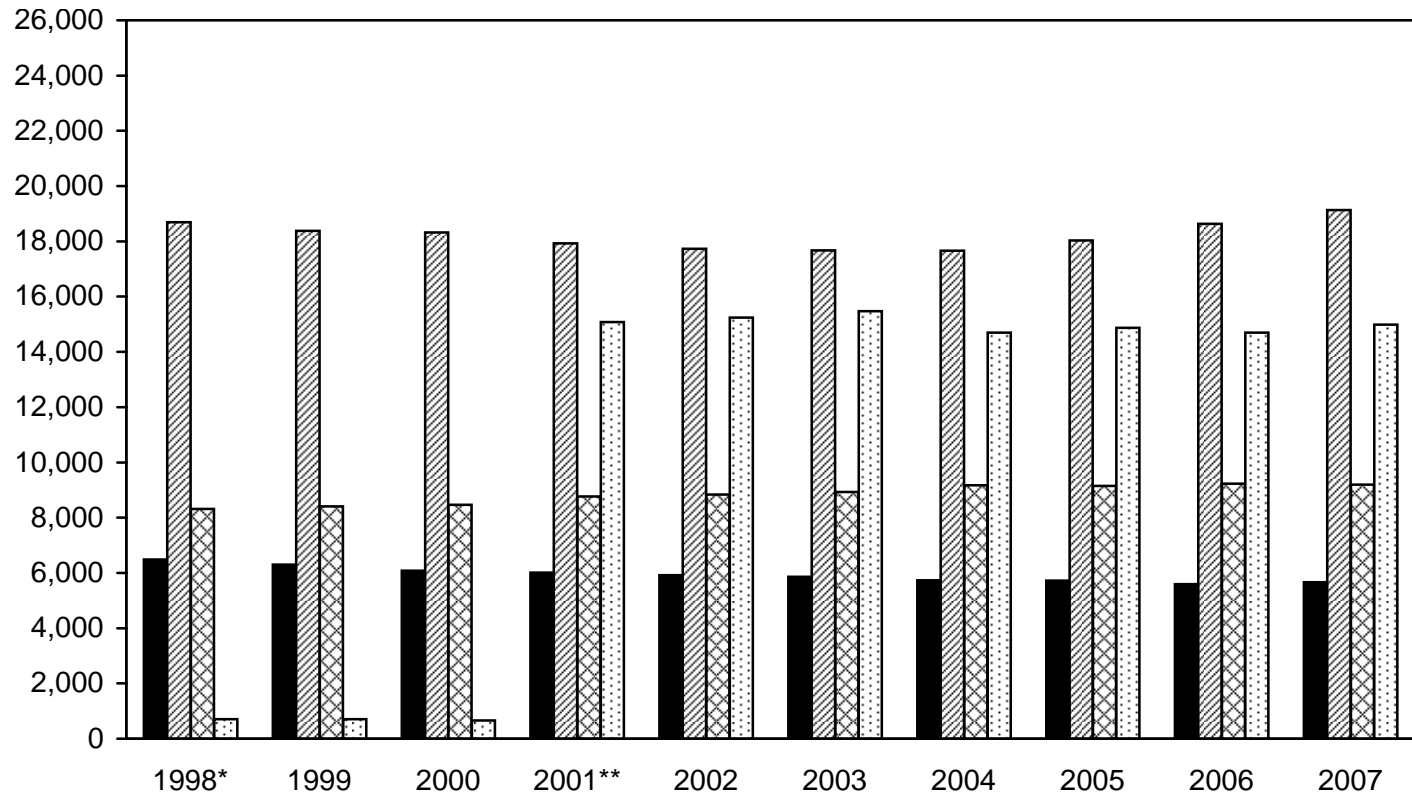
- The Bureau of Children and Adult Licensing regulates over 28,360 facilities, serving nearly 523,000 children and adults. In FY 2007, BCAL responded to over 6,840 complaints, resulting in 364 disciplinary actions.

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# ADULT FOSTER CARE LICENSING

## Total Number of Adults in Care by Care Setting FY 1998 - FY 2007

*Number of Adults*



■	Family Homes	6,482	6,305	6,079	6,005	5,913	5,864	5,731	5,718	5,591	5,661
▨	Small & Med. Group Homes	18,694	18,376	18,327	17,932	17,727	17,677	17,662	18,029	18,631	19,131
▩	Large Group Homes	8,320	8,407	8,471	8,763	8,839	8,925	9,170	9,149	9,228	9,196
▤	Congregate, Co. Infirm., Other	703	702	664	15,083	15,243	15,469	14,693	14,876	14,697	14,989
	<b>Total</b>	<b>34,199</b>	<b>33,790</b>	<b>33,541</b>	<b>47,783</b>	<b>47,722</b>	<b>47,935</b>	<b>47,256</b>	<b>47,772</b>	<b>48,147</b>	<b>48,977</b>

\* From 1998 forward, data reflect fiscal year totals. Prior year data reflect calendar year totals.

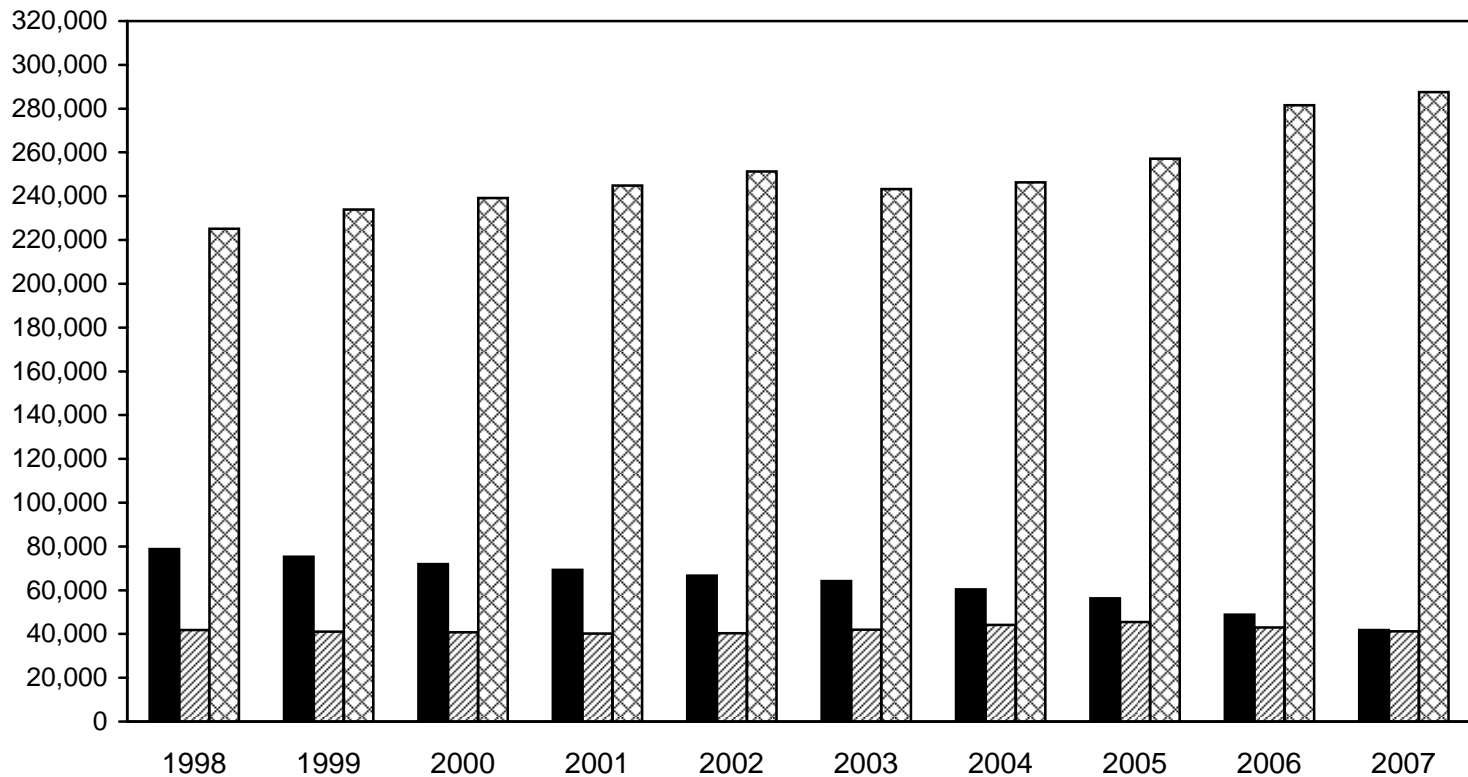
\*\* From FY 2001 forward, the Homes for the Aged Program transferred to Adult Foster Care.

Note: The total number of adults in care in FY 2007 was 48,977 (a record total).

# CHILD DAY CARE LICENSING DIVISION

## TOTAL NUMBER OF CHILDREN IN CARE BY CARE SETTING FY 1998 - FY 2007

*Number of Children*



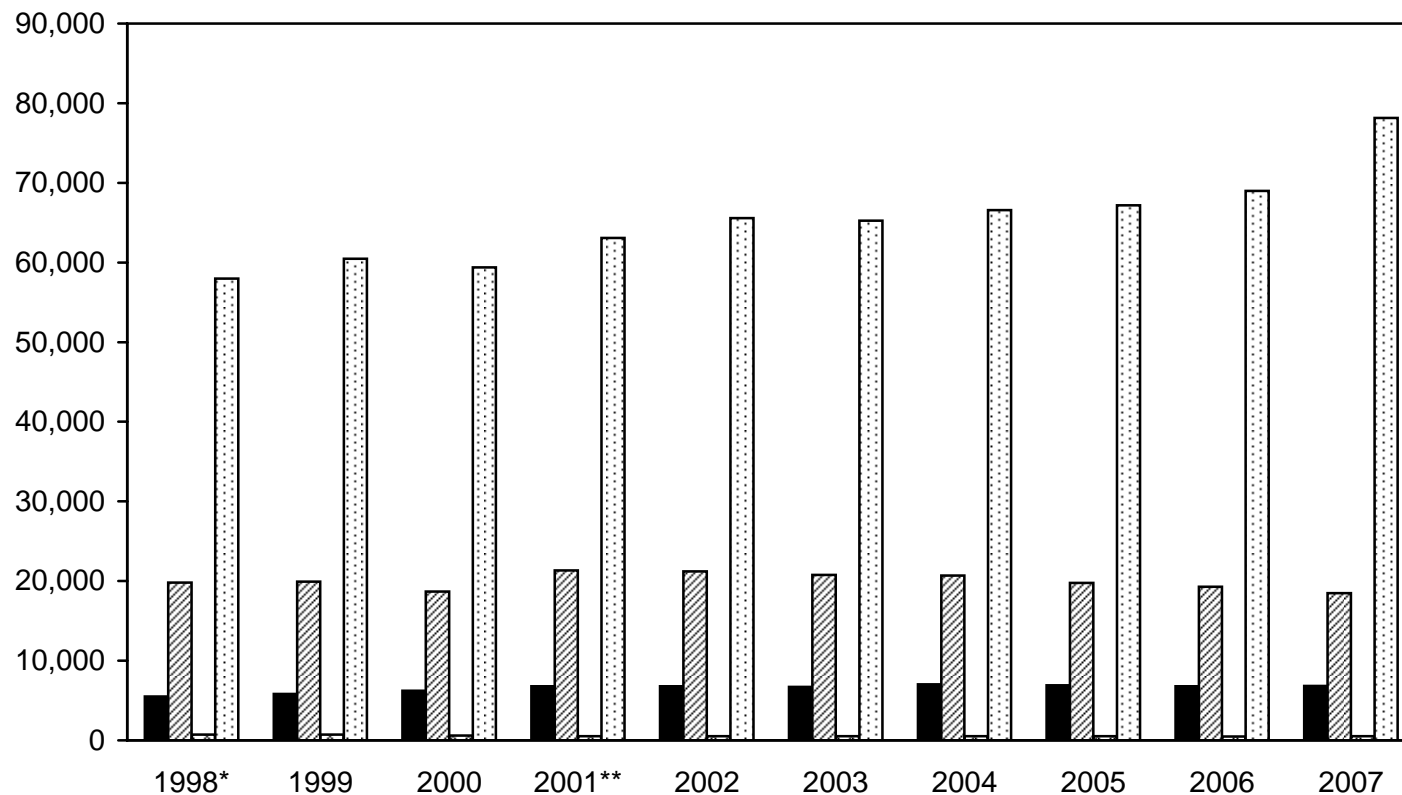
■ Family Homes	78,816	75,232	71,875	69,276	66,729	64,193	60,338	56,348	48,833	41,744
▨ Group Homes	41,773	41,046	40,791	40,149	40,362	41,884	44,143	45,410	42,937	41,182
▩ Centers	225,064	233,909	239,205	244,906	251,229	243,194	246,302	257,084	281,581	287,513
Total	345,653	350,187	351,871	354,331	358,320	349,271	350,783	358,842	373,351	370,439





\* From FY 1998 forward, data collection reflects fiscal year totals. Data for prior years reflect calendar year totals.  
Record numbers of children were in care in FY 2006.

# CHILD WELFARE LICENSING DIVISION

## Total Number of Children in Care by Care Setting FY 1998 - FY 2007

*Number of Children*



	Child Care Institution	5,490	5,807	6,217	6,790	6,796	6,702	7,015	6,909	6,791	6,816
	Foster Care Placement	19,798	19,941	18,702	21,322	21,210	20,772	20,672	19,770	19,296	18,494
	Court Operated Placement	706	712	600	520	538	538	538	540	498	506
	Camps	57,990	60,460	59,365	63,084	65,588	65,243	66,556	67,180	68,972	78,157
	<b>Total</b>	<b>83,984</b>	<b>86,920</b>	<b>84,884</b>	<b>91,716</b>	<b>94,132</b>	<b>93,255</b>	<b>94,781</b>	<b>94,399</b>	<b>95,557</b>	<b>103,973</b>

**Note:** Child Placing agencies receive children for placement in private family homes for foster care and adoption. A record 103,467 children were in placements in FY 2007.

\* From FY 1998 forward, data reflect fiscal year totals. Prior year data reflect calendar year totals.

## IX. CHILD SUPPORT, FRAUD REFERRALS, OIG CASES

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Percent of OIG Investigated Cases Referred to Prosecutors for Fraud, <i>FY 1998 – FY 2007**</i> .....	71
Value of OIG Cases Referred to Prosecutors for Fraud, <i>FY 1998 – FY 2007**</i> .....	72

\* Office of Child Support

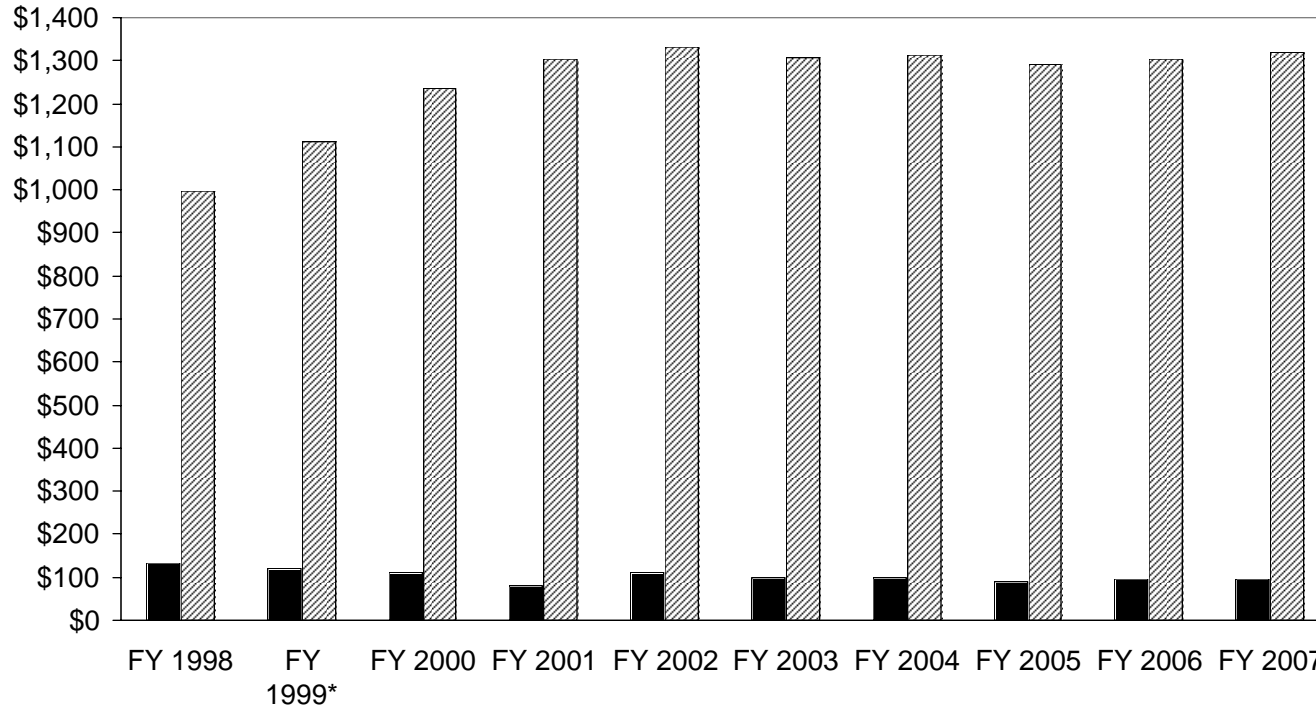
\*\* Office of Inspector General

# NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections

FY 1998 - FY 2007

*Collections*  
Millions of Dollars



	Fiscal Year										
■ FIP	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	
▨ Non-FIP	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	
Total	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	

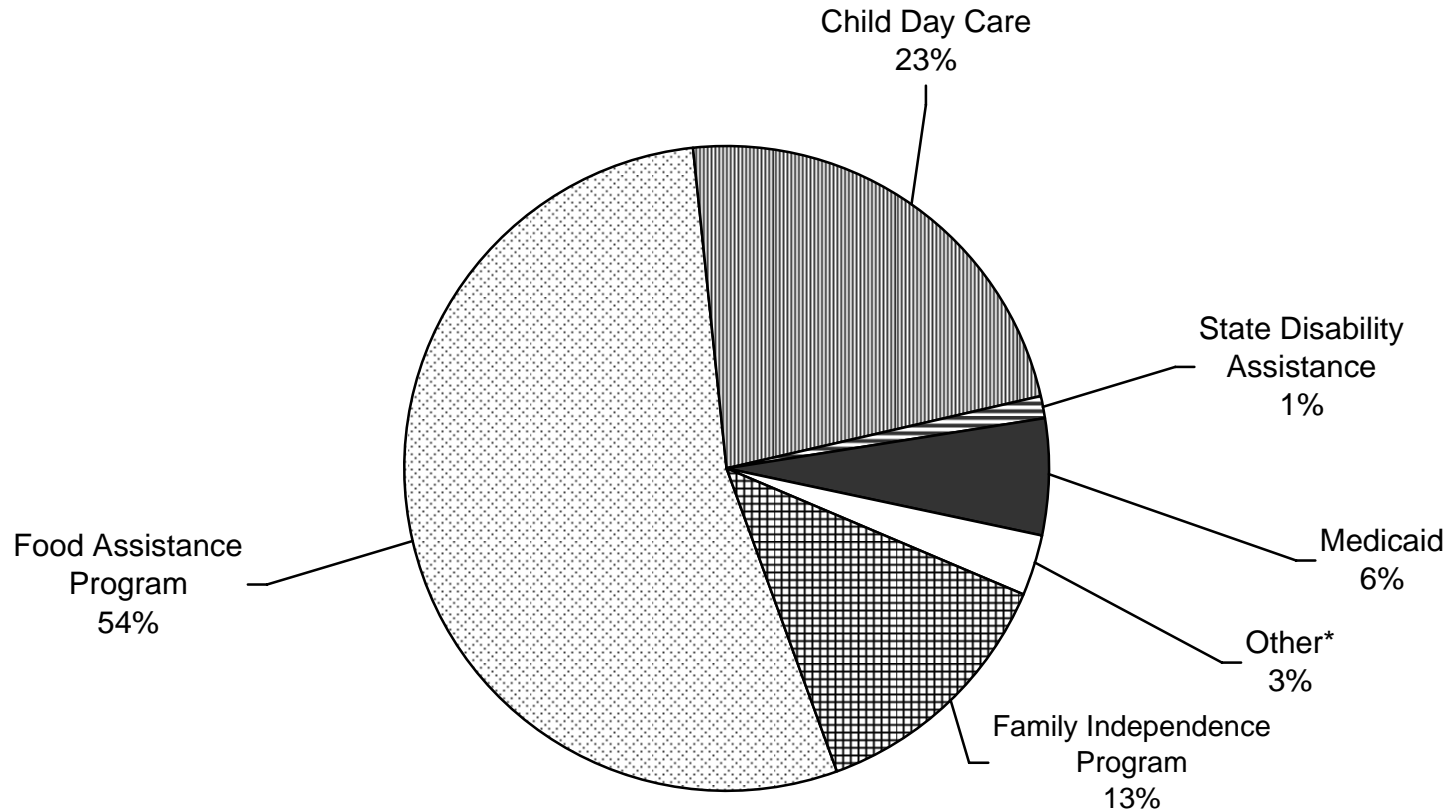
- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased in FY 2003. The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2007 were up again, and the highest since FY 2002.

**Data Source:** OCS 34a Report (lines 7aG & 8G).

\* Beginning in FY 1999 the method for obtaining non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

# OFFICE OF INSPECTOR GENERAL PERCENTAGE OF CLIENT FRAUD REFERRALS BY PROGRAM FY 2007

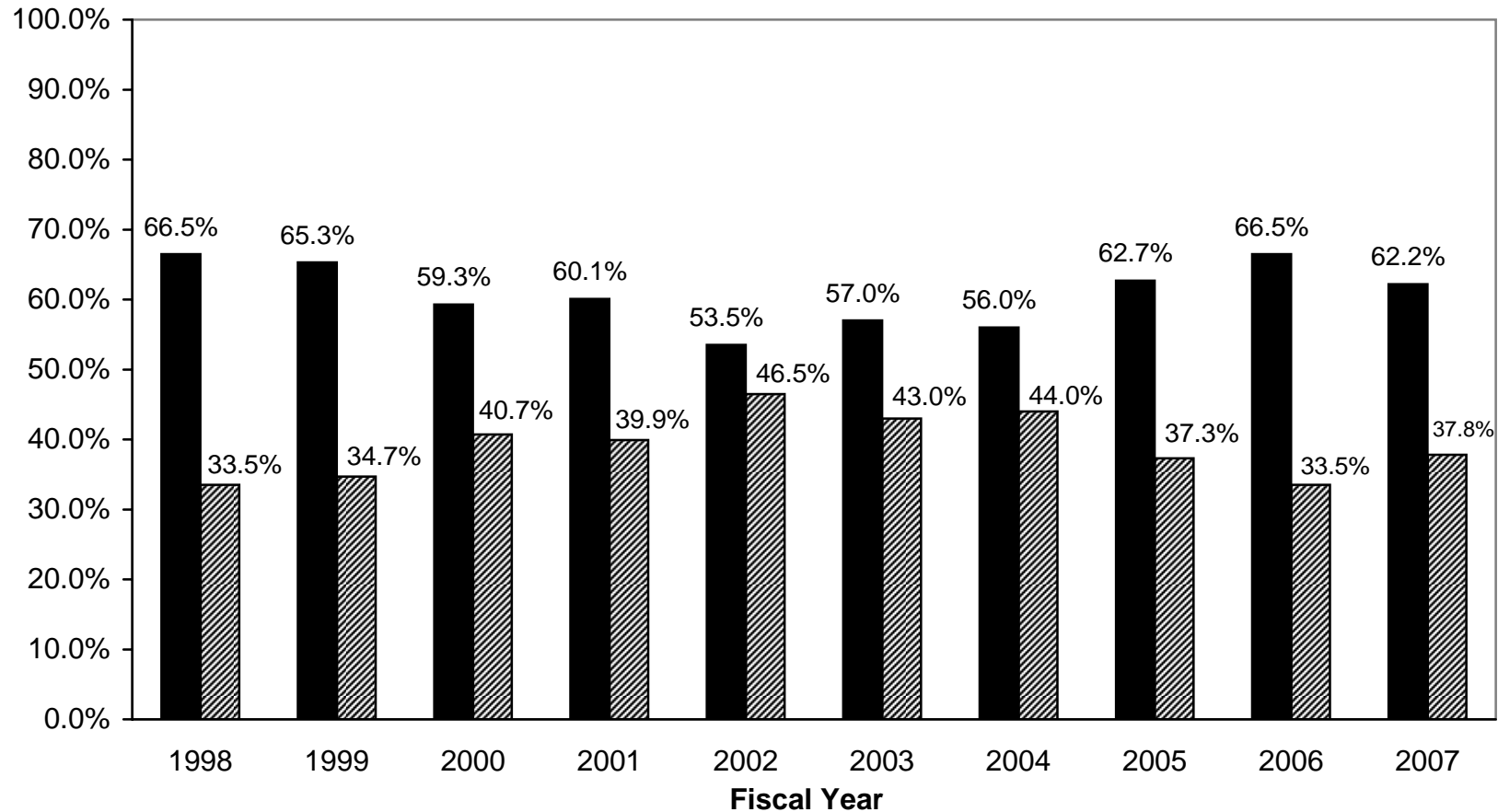


- A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

\* *Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.*



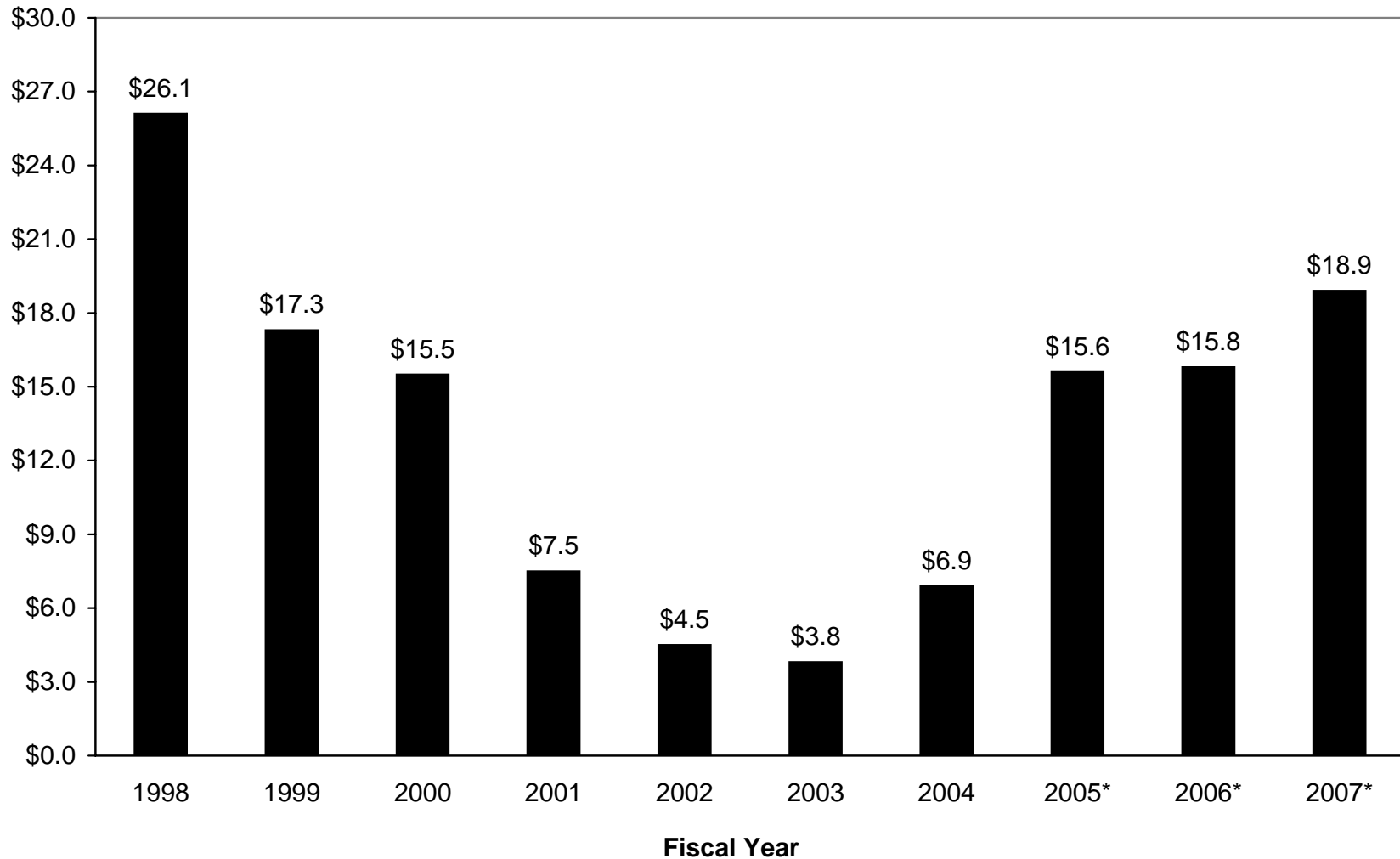
**OFFICE OF INSPECTOR GENERAL  
PERCENTAGE OF INVESTIGATED CASES REFERRED TO PROSECUTORS FOR FRAUD  
FY 1998 - FY 2007**



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
■ Referred	13,605	10,737	6,748	6,116	3,162	2,001	1,326	3,423	3,369	4,398
▨ Not Referred	6,857	5,716	4,632	4,058	2,745	1,509	1,060	2,040	1,694	2,672
Total	20,462	16,453	11,380	10,174	5,907	3,510	2,386	5,463	5,063	7,070

- The number of cases referred to the prosecutor for fraud in FY 2007 was 4,398, the highest since FY 2001.

## OFFICE OF INSPECTOR GENERAL VALUE OF CASES REFERRED TO PROSECUTORS FOR FRAUD FY 1998 - FY 2007



- The value of OIG cases referred to prosecutors for fraud in FY 2007 was \$18.9M.

\* The OIG's use of the DHS Data Warehouse to identify potential fraud, particularly in the Child Development and Care Program, resulted in substantial increases in the dollar value of OIG fraud investigations (for the last three years).

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**DHS Information Packet, April 2008**

Michigan Department of Human Services  
DHS Budget Division, Suite 1503  
235 South Grand Avenue  
P.O. Box 30037  
Lansing, MI 48909-7537  
(517) 373-7904