

Michigan Department of Human Services

INFORMATION PACKET

May 2014

Prepared by:

DHS Budget and Grant Management Division



www.michigan.gov/dhs

MICHIGAN DEPARTMENT OF HUMAN SERVICES

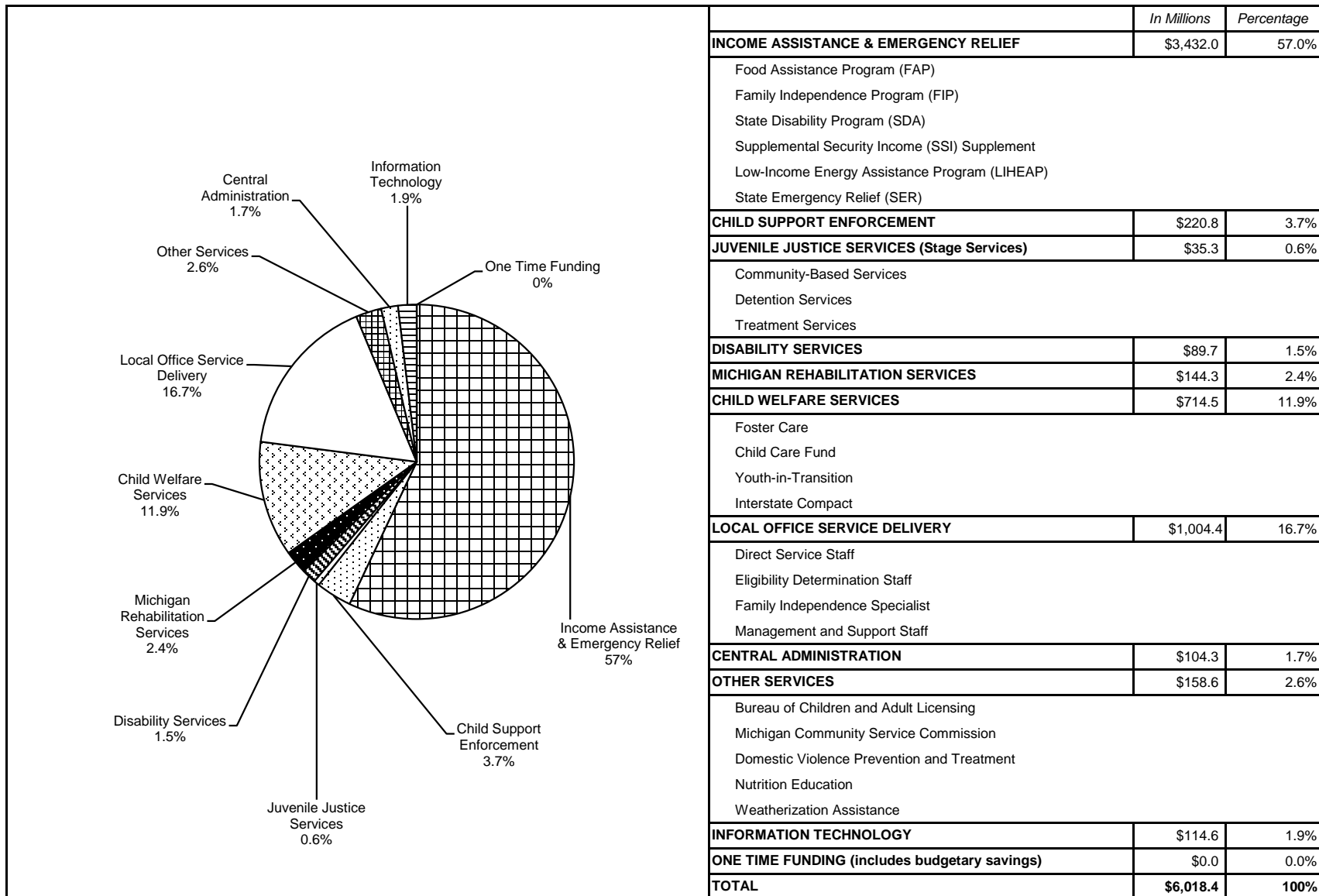
Information Packet

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DEPARTMENT OF HUMAN SERVICES

FISCAL YEAR 2014 APPROPRIATIONS¹



¹ Appropriations detailed above are from 2013 PA 59, Article X

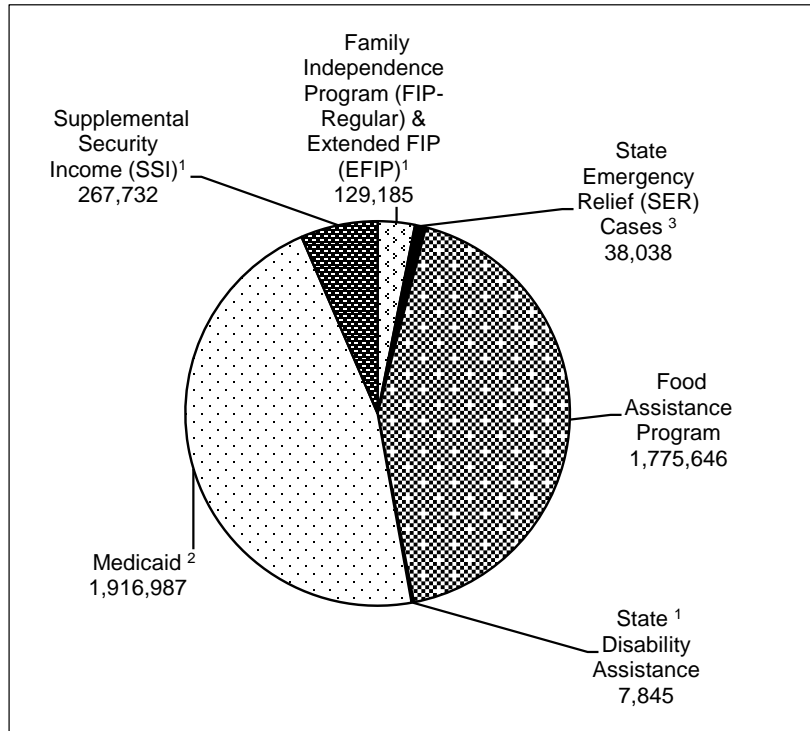
DEPARTMENT OF HUMAN SERVICES

PEOPLE SERVED BY MAJOR PROGRAM

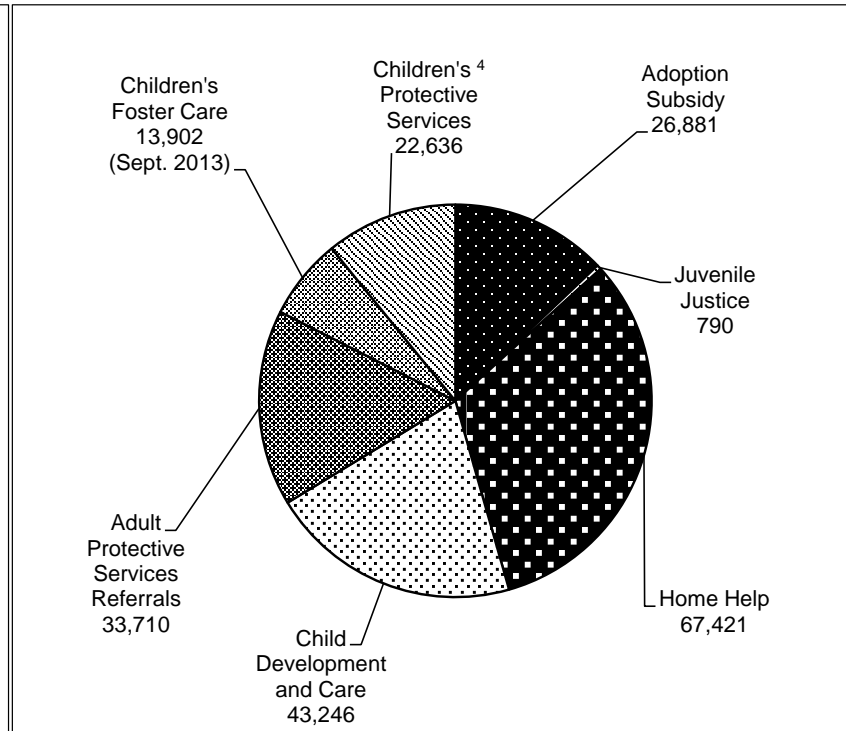
Monthly Average for Fiscal Year 2013

Duplicate Count

Assistance Payments Programs



Services Programs



Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

³ Represents the average monthly total of SER cases. Individual recipient data are not currently available.

⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

DEPARTMENT OF HUMAN SERVICES
NUMBER AND PERCENTAGE OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimated Unduplicated Counts of:

Fiscal Year 1980 - Fiscal Year 2008: Family Independence Program (FIP), State Disability Assistance Program (SDA), State Emergency Relief (SER), Food Assistance Program (FAP), State Disability Assistance Program, Child Development and Care (CDC), and/or Medicaid-Only (MA-Only) Recipients

Fiscal Year 2009 Forward: FIP, SDA, FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,952,450 ¹	1,118,000	11.2%
2001	9,991,120 ¹	1,176,000	11.8%
2002	10,015,710 ¹	1,288,000	12.9%
2003	10,041,152 ¹	1,385,000	13.8%
2004	10,055,315 ¹	1,477,000	14.7%
2005	10,051,137 ¹	1,583,000	15.7%
2006	10,036,081 ¹	1,660,000	16.5%
2007	10,001,284 ¹	1,760,000	17.6%
2008	9,946,889 ¹	1,800,000	18.1%
2009	9,901,591 ¹	2,096,082	21.2%
2010	9,877,670 ¹	2,386,868	24.2%
2011	9,876,801 ¹	2,539,158	25.7%
2012	9,882,519 ¹	2,464,821	24.9%
2013	9,895,622 ¹	2,425,272	24.5%
2014 Year-to-date (YTD)	9,895,622 ¹	2,381,283 < FY 2013 YTD ²	24.1%
2014 Recent Month (MRM)	9,895,622 ¹	2,374,986 < Jan. 2014 MRM ²	24.0%

¹ Population Data Citation: U.S. Census Bureau, Estimates of State Population: 2000-2013, released July, 2013. Previous estimates of December 20, 2012 were prepared and released by the Michigan Department of Technology, Management and Budget / CSSTP (December 20, 2012).

² The all-time highest monthly count was 2,562,490 (March 2011). FY 2014 remains Michigan's fifth-highest year-to-date recipient year on record.

DEPARTMENT OF HUMAN SERVICES
CASELOAD AND RECIPIENT STATISTICS
 Highest Historical Caseloads or Unduplicated Recipients *vs.*
 Recent Caseloads or Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) <small>Tot. Cases (Less EFIP)</small>	248,377	3/81	36,847	1/14	-211,530	-85.2%
Family Independence Program (FIP) <small>Tot. Recipients (Less EFIP)</small>	774,880	3/81	89,880	1/14	-685,000	-88.4%
•FIP - Non-Two-Parent Cases	208,500	3/81	34,375	1/14	-174,125	-83.5%
•FIP - Non-Two Parent Case Recipients	607,111	3/81	79,334	1/14	-527,777	-86.9%
•FIP - Two-Parent Cases	43,102	3/82	2,472	1/14	-40,630	-94.3%
•FIP - Two-Parent Case Recipients	178,868	3/82	10,546	1/13	-168,322	-94.1%
Short-Term Family Support (STFS) Cases ¹	171	2/10	43	1/14	-128	-74.9%
State Disability Assistance (SDA) Cases	11,254	3/07	6,795	1/14	-4,459	-39.6%
SDA (SDA) Recipients	11,323	3/07	6,852	1/14	-4,471	-39.5%
Food Assistance Program (FAP) Households	984,205	3/11	879,036	1/14	-105,169	-10.7%
FAP Household Recipients	1,948,044	3/11	1,696,284	1/14	-251,760	-12.9%
Child Development and Care (CDC) Paid Cases ²	65,575	6/00	20,548	1/14	-45,027	-68.7%
CDC Children ²	127,098	6/00	36,213	1/14	-90,885	-71.5%
Medicaid-Eligibles	1,963,393	3/11	1,891,096	2/13	-72,297	-3.7%
Supplemental Security Income (SSI)	272,173	5/12	272,509	2/14	336	0.1%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHS ³	2,562,490	3/11	2,374,986	1/14	-187,504	-7.3%
Percentage of State Population Served by DHS ⁴	25.9%	3/11	24.0%	1/14	-1.9 Per. Points	N/A

¹ Short-Term Family Support (STFS) is Michigan's FIP Diversion Program for people who are normally self-sufficient, have not received FIP, STFS, or cash assistance from another state in the last 12 months, are able to return to self-sufficiency without the work participation program, and are expected to need cash assistance for only a brief period of time. **NOTE:** STFS is not a program for which individuals can apply. Rather it's a diversion program offered by caseworkers to families deemed likely to achieve self-sufficiency (in a brief period of time).

² CDC is now administered by the MI. Department of Education. DHS tracks and provides monthly CDC data to MDE.

³ Includes one or more of the following: FIP, SDA, FAP, CDC, SSI and/or Medicaid.

⁴ Based on U.S. Census Bureau Michigan population estimate of 9,895,622 (July, 2013).

DEPARTMENT OF HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 2001 - Calendar Year 2016

	2001 Act.	2002 Act.	2003 Act.	2004 Act.	2005 Act.	2006 Act.	2007 Act.	2008 Act.	2009 Act.	2010 Act.	2011 Act.	2012 Act.	2013 Act.	2014 Proj.	2015 Proj.	2016 Proj.
Civilian Labor Force <i>(in thousands)</i>	5,144	5,040	5,033	5,043	5,053	5,072	5,037	4,966	4,859	4,790	4,676	4,657	4,698	4,720	4,744	4,770
Employment <i>(In thousands)</i>	4,876	4,725	4,676	4,687	4,717	4,723	4,681	4,554	4,211	4,193	4,190	4,232	4,287	4,331	4,398	4,465
Unemployment <i>(In thousands)</i>	268	315	358	356	346	349	357	412	648	597	486	425	410	389	346	305
Unemployment Rate ¹	5.2%	6.3%	7.1%	7.1%	6.8%	6.9%	7.1%	8.3%	13.4%	12.7%	10.4%	9.1%	8.7%	8.2%	7.3%	6.4%

Note: Michigan's unemployment rate is projected to continue decreasing through CY 2065. Michigan's CY 2013 unemployment rate was 8.7%. The unemployment rate then drops year-over-year to a projected 6.4% in CY 2016.

¹ January 2014 unemployment forecasts through CY 2016 are those of the January 10, 2014, revenue forecasting conference. By CY 2016 Michigan's unemployment rate is projected to be at its lowest level since CY 2002 when it was 6.3%. As of December 2013, Michigan's seasonally adjusted unemployment rate fell to 8.4%, down four-tenths of a percentage point from the November rate.

DEPARTMENT OF HUMAN SERVICES
STATE AND COUNTY UNEMPLOYMENT (UE) RATES IN MICHIGAN
 Calendar Year 2013 and Recent Month ~ December 2013¹

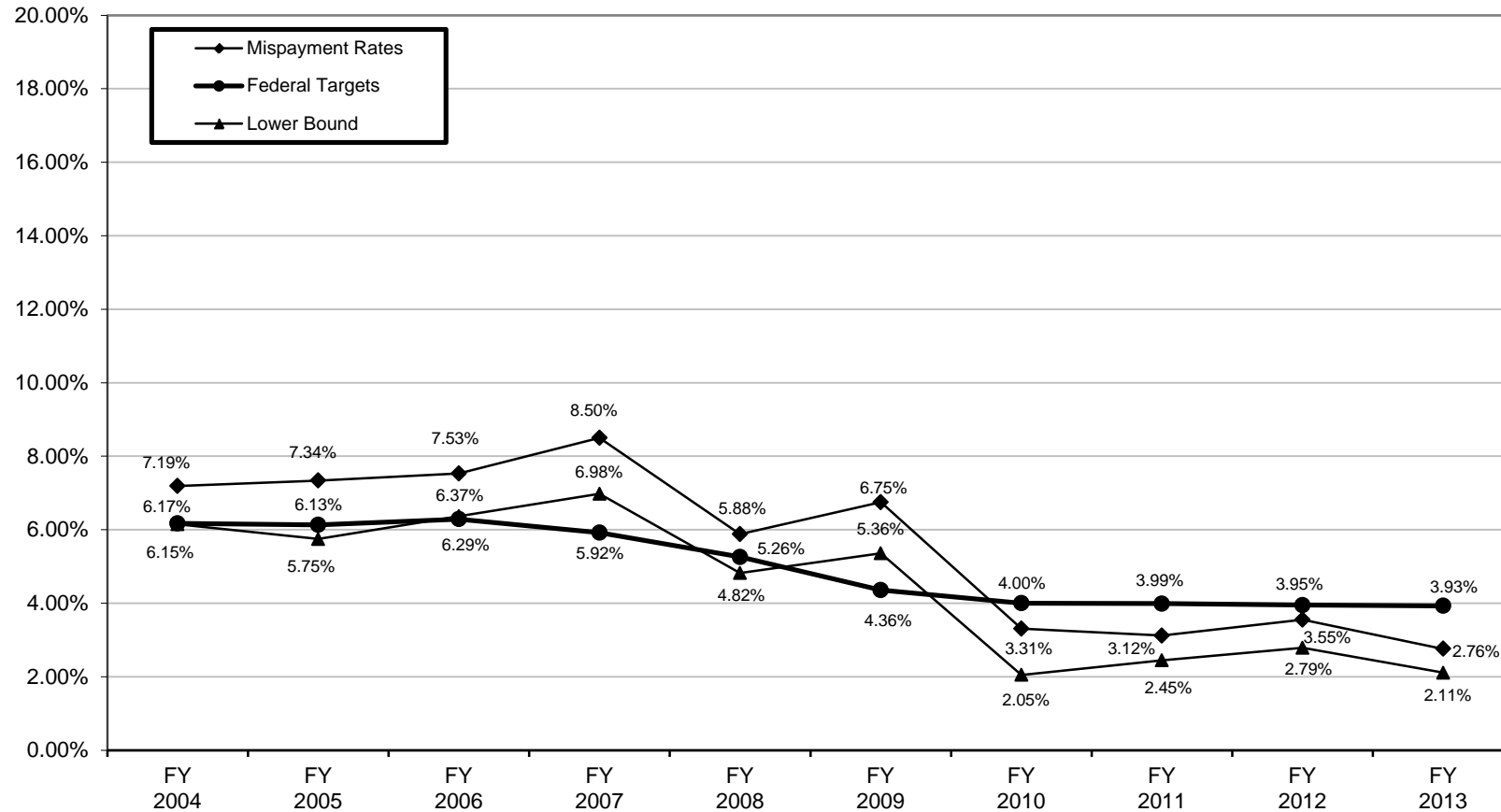
County	UE % 2013	UE % Dec. '13	County	UE % 2013	UE % Dec. '13	County	UE % 2013	UE % Dec. '13	County	UE % 2013	UE % Dec. '13
MICHIGAN	8.7%	8.4%	<Seasonally Adjusted								
1 Alcona	14.9%	15.0%	22 Dickinson	7.6%	7.4%	43 Lake	12.7%	12.9%	64 Oceana	11.1%	11.4%
2 Alger	10.6%	11.8%	23 Eaton	6.3%	5.3%	44 Lapeer	10.7%	10.1%	65 Ogemaw	10.9%	11.4%
3 Allegan	6.9%	6.7%	24 Emmet	11.7%	12.3%	45 Leelanau	7.0%	7.2%	66 Ontonagon	13.8%	13.0%
4 Alpena	9.6%	9.5%	25 Genesee	9.6%	8.8%	46 Lenawee	8.7%	8.0%	67 Osceola	10.6%	10.5%
5 Antrim	10.6%	11.6%	26 Gladwin	12.8%	12.1%	47 Livingston	7.7%	7.1%	68 Oscoda	16.4%	18.1%
6 Arenac	12.7%	13.0%	27 Gogebic	10.2%	9.3%	48 Luce	10.6%	11.3%	69 Otsego	10.8%	10.8%
7 Baraga	16.9%	16.4%	28 Grand Traverse	7.6%	7.4%	49 Mackinac	11.4%	19.4%	70 Ottawa	6.5%	5.9%
8 Barry	5.8%	5.4%	29 Gratiot	9.4%	8.4%	50 Macomb	9.3%	7.8%	71 Presque Isle	14.2%	14.7%
9 Bay	8.8%	8.3%	30 Hillsdale	9.5%	8.8%	51 Manistee	10.3%	10.4%	72 Roscommon	12.1%	12.1%
10 Benzie	10.0%	10.6%	31 Houghton	9.1%	8.4%	52 Marquette	8.0%	7.5%	73 Saginaw	8.8%	8.1%
11 Berrien	8.9%	8.3%	32 Huron	8.6%	7.7%	53 Mason	8.9%	9.2%	74 St. Clair	10.8%	9.4%
12 Branch	8.6%	8.5%	33 Ingham	7.9%	6.9%	54 Mecosta	9.3%	8.2%	75 St. Joseph	7.8%	7.3%
13 Calhoun	7.2%	6.6%	34 Ionia	7.6%	6.5%	55 Menominee	6.6%	6.2%	76 Sanilac	10.3%	9.9%
14 Cass	7.6%	7.7%	35 Iosco	11.7%	12.0%	56 Midland	7.3%	6.6%	77 Schoolcraft	13.4%	13.6%
15 Charlevoix	10.9%	11.1%	36 Iron	9.6%	10.2%	57 Missaukee	11.6%	12.3%	78 Shiawassee	9.4%	8.6%
16 Cheboygan	11.0%	16.5%	37 Isabella	6.8%	6.0%	58 Monroe	8.0%	7.1%	79 Tuscola	10.4%	9.7%
17 Chippewa	11.3%	11.9%	38 Jackson	8.6%	8.0%	59 Montcalm	10.8%	10.0%	80 Van Buren	8.8%	8.9%
18 Clare	12.0%	11.6%	39 Kalamazoo	6.9%	6.2%	60 Montmorency	15.4%	16.1%	81 Washtenaw	5.8%	5.2%
19 Clinton	6.2%	5.5%	40 Kalkaska	9.4%	9.6%	61 Muskegon	8.7%	8.1%	82 Wayne	10.7%	9.0%
20 Crawford	10.1%	10.6%	41 Kent	6.2%	5.4%	62 Newaygo	8.1%	8.0%	83 Wexford	12.1%	11.9%
21 Delta	9.6%	9.6%	42 Keweenaw	13.2%	15.9%	63 Oakland	8.1%	6.7%			

¹ As of December 2013, Michigan's seasonally adjusted UE rate fell to 8.4%, down four-tenths of a percentage point from the November rate.

DEPARTMENT OF HUMAN SERVICES

FOOD ASSISTANCE PROGRAM MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2004 - Fiscal Year 2013¹



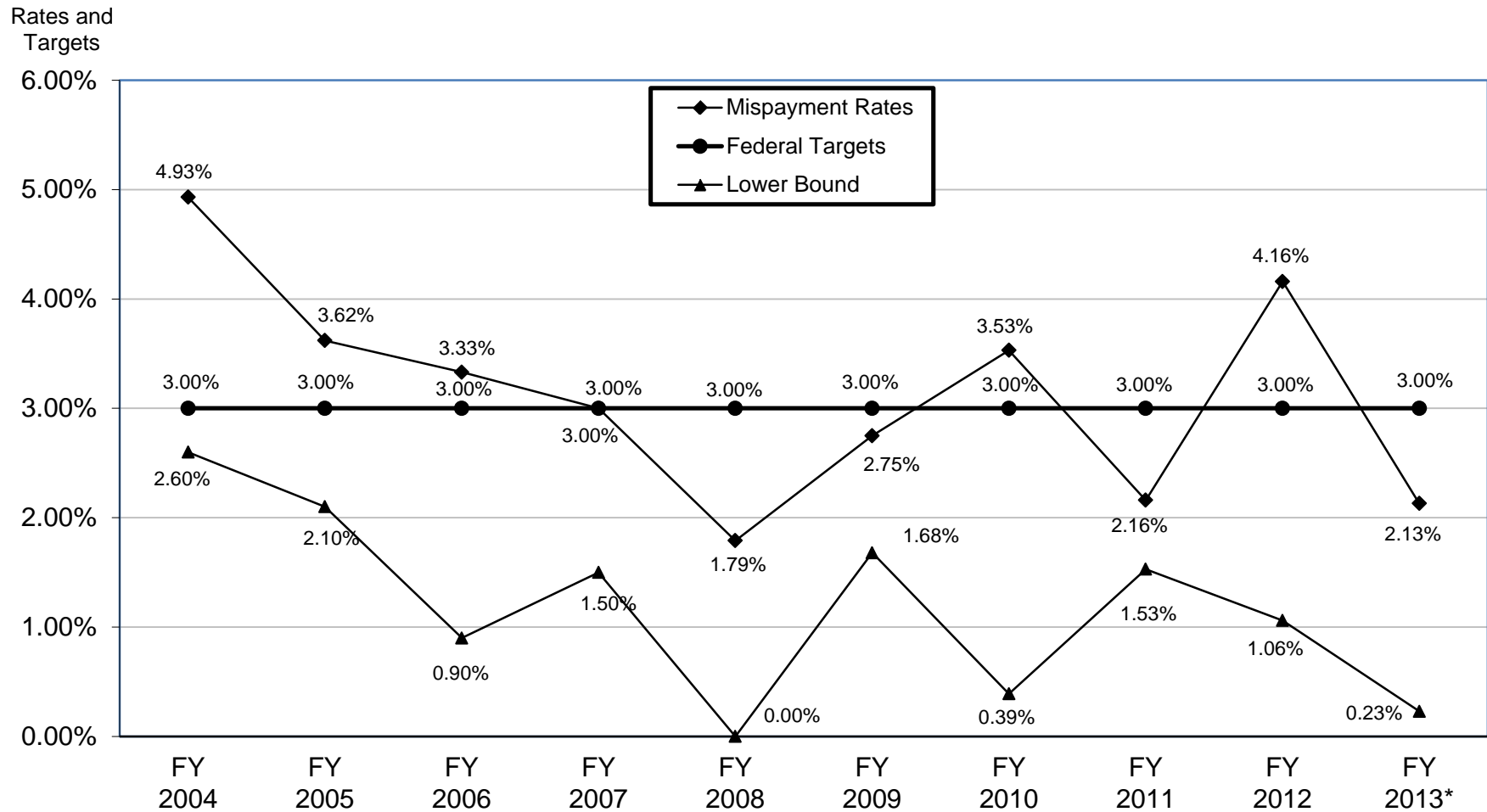
OVERVIEW: Under federal quality assurance rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. From FY 2010 through FY 2012 Michigan was not in liability or sanction status. It is anticipated based on state reported data that Michigan will not be in liability or sanction status in FY 2013.

¹ Data for FY 2003 - FY 2011 are final federal rates. Data for FY 2013 are those reported by states (but are not yet final). Final federal rates for FY 2013 are scheduled for release in June 2014.

DEPARTMENT OF HUMAN SERVICES

MEDICAID MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2004 - Fiscal Year 2013



Note: Michigan's Medicaid mispayment rate has not resulted in federal sanctions since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the mispayment rate estimate is over the 3% national target.

* The FY 2013 mispayment rate for October 2012 - March 2013. Data for April - September 2013 will be available June 1, 2014.

MICHIGAN DEPARTMENT OF HUMAN SERVICES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) WORK PARTICIPATION RATES

Federal Targets Compared to Michigan Adjusted and Actual Participation Rates

Fiscal Year	FEDERAL TARGET		MICHIGAN				
	All Families Percent	Two-Parent Families Percent	ADJUSTED TARGET ¹		ACTUAL PARTICIPATION RATES		
			All Families Percent	Two-Parent Families Percent	All Families Percent	Two-Parent Families Percent	Met Adjusted Rate
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006 ²	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	24.2%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	26.8%	N/A	22.8%	N/A	No
2011	50%	N/A	45.0%	N/A	26.9% ³	N/A	Not Yet Final
2012	50%	N/A	39.4%	N/A	41.4% ³	N/A	Not Yet Final
2013	50%	N/A	20.6% ⁴	N/A	53.1% ^{3 & 5}	N/A	Not Yet Final

Notes:

- 1) Federal law requires that states receiving funding under the Temporary Assistance for Needy Families (TANF) block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.
- 2) Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates adjusted target rates, and actual Michigan rates.
- 3) Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.

¹ Adjusted targets are those that states must meet. An adjusted rate is the federal target rate (reduced by states' caseload reduction credit).

² Original TANF participation rates and caseload credits remained in effect until September 30, 2006. Reauthorization of the original TANF legislation occurred on October 1, 2006.

³ Actual federally approved participation rates for FY 2011, FY 2012 and FY 2013 are not yet finalized.

⁴ The FY 2013 adjusted target is the 50% federal target minus a 29.4% caseload reduction credit = 20.6% adjusted target.

⁵ The FY 2013 participation rate (53.1%) is a point-in-time rate as of January 22, 2014, subject to change by receipt of verifications and U.S. Health and Human Services review.

DEPARTMENT OF HUMAN SERVICES

ASSET LIMITS FOR FAMILY INDEPENDENCE PROGRAM (FIP), STATE DISABILITY ASSISTANCE (SDA) AND THE FOOD ASSISTANCE PROGRAM (FAP)

Statewide Assistance Amounts - Fiscal Year 2014

	FIP <i>(Eligible Adult & Two Children)</i>	FIP <i>(Ineligible Adult w/Earnings of \$764 / 2-FIP Children.)</i>	State Disability Assistance <i>(One-Person Case)</i>	Food Assistance *				
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than \$250,000.*	\$3,000	\$3,000	\$3,000	\$5,000 ¹				
Vehicles	All Excluded	All Excluded	All Excluded	Excludes vehicle with the highest fair market value ¹				
ASSISTANCE AMOUNTS:	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food Assistance ⁵</u>
Maximum Grant	\$492 ²	\$5,904	\$274	\$3,288	\$200 ⁴	\$2,400	1	\$189
Food Assistance Benefits	<u>\$497</u>	<u>\$5,964</u>	<u>\$420</u> ³	<u>\$5,040</u>	<u>\$189</u>	<u>\$2,268</u>	2	\$347
TOTALS	\$989	\$11,868	\$694	\$8,328	\$389	\$4,668	3	\$497
							4	\$632
							5	\$750
							6	\$900

NOTE: The average HUD fair market rent for a MI 2 bedroom home is \$691. Please see page 24.

¹ A household with more than one vehicle can have a total value of \$15,000 or less.

² Payment amounts for an eligible adult and two children in which the grantee is expected to work and has no earned income.

³ While the income of an ineligible adult is not counted when determining FIP benefit amounts, the earned income amount of \$764 is counted when determining the FAP amount. Thus, the FAP benefit amount will depend on the family's total income. It is assumed the recipient pays \$691 in monthly rent and receives the standard FY 2014 FAP heat and utility expense of \$553. NOTE: \$691 in rent is the average fair market Michigan rent in FY 2014. Please see page 16.

⁴ Beginning FY 2013, SDA monthly payments for new cases are \$200. Payments for ongoing cases remain at \$269 (until case closure). Ongoing cases would also receive \$200 in monthly FAP benefits. Total benefits (FIP and FAP) total \$469 for ongoing cases.

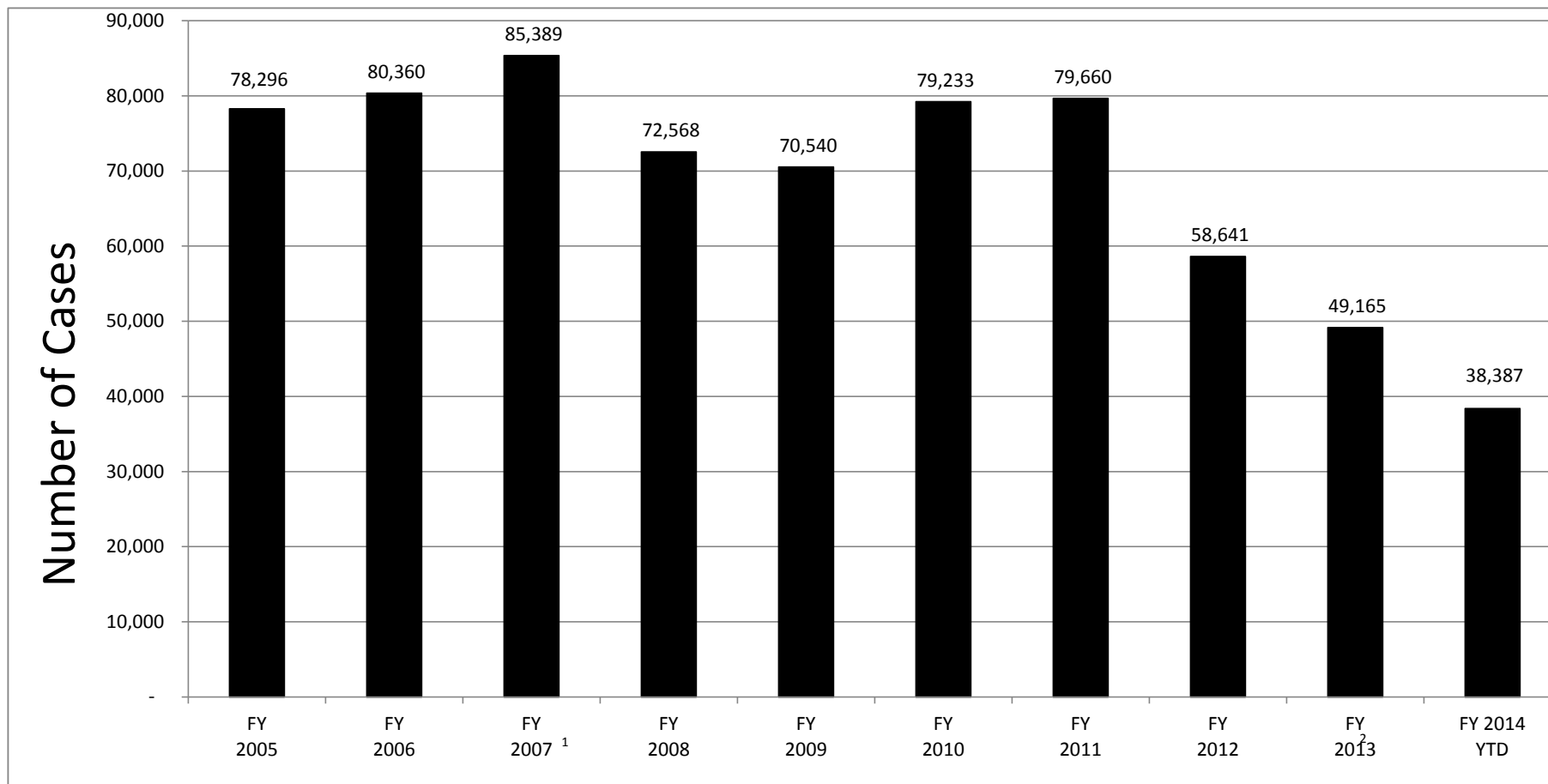
⁵ FY 2014 FAP values reflect the November 2013 sunset of earlier and higher American Recovery and Reinvestment Act-enhanced amounts (previously effective April 1, 2009).

* Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable.

DEPARTMENT OF HUMAN SERVICES

Average Monthly Family Independence Program (FIP) Caseloads - Excluding Extended Benefit FIP (EFIP)

Fiscal Year 2005 - Fiscal Year 2014 Year-to-Date



¹ In October 2006, several changes were implemented in the Family Independence Program (FIP):

- 1) Two-parent FIP cases became 100% state-funded.
- 2) FIP cases containing an incapacitated adult/group became 100% state-funded.
- 3) Federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

A May 2006 policy change rescinded FIP applicant requirements to attend Work First orientation prior to opening the case. It resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have opened under the previous policy. As of June 2007, about 80% of the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First participation prior to the case opening.

² State and federal time limits were implemented October 1, 2011. Subsequent caseloads have dropped month-over-month since October 2011.

* The January 2014 regular caseload (excludes EFIP) was the lowest monthly total in 48 years (since pre FY 1966). Again, while the economy is deemed an important portion of factors resulting in caseload decreases, policy-driven factors and impacts surrounding FIP time limits and newer FIP 21-day orientation policies are deemed the most significant.

DEPARTMENT OF HUMAN SERVICES

Family Independence Program Regular (FIP) Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2006 - Fiscal Year 2014 Year-to-Date and January 2014 (Most Recent Month - MRM)

Caseload Trends by Fiscal Year	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 Year-to- date	Jan. 2014 MRM ¹
Average Grant Amount ²	\$420	\$420	\$418	\$428	\$434	\$431	\$422	\$387	\$364	\$363
Average Monthly Caseload ²	80,360	85,389	72,568	70,540	79,233	79,660	58,641	49,165	38,387	36,847
Average Case Size ²	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.5	2.5	2.4
Wayne Co. Caseload Percentage²	42.4%	42.6%	42.0%	40.2%	38.8%	39.5%	36.3%	37.8%	37.2%	37.5%
Outstate Caseload Percentage ²	57.6%	57.4%	58.0%	59.8%	61.2%	60.5%	63.7%	62.2%	62.8%	62.5%

¹ Fiscal year averages.

² The January 2014 FIP-Regular caseload total was the lowest since prior to FY 1966. FIP time limits are projected to result in lower caseloads

DEPARTMENT OF HUMAN SERVICES

Family Independence Program (FIP) Non Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2006 - Fiscal Year 2014 Year-to-Date and January 2014 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 Year-to- date	Jan. 2014 MRM ¹
Average Grant Amount	\$417	\$412	\$411	\$418	\$422	\$420	\$411	\$379	\$353	\$353
Average Monthly Caseload	78,056	80,409	69,363	66,339	73,272	73,814	54,015	45,654	35,790	34,375
Average Case Size	2.7	2.7	2.7	2.6	2.6	2.6	2.4	2.4	2.3	2.3
Wayne Co. Caseload Percentage	42.7%	41.6%	43.1%	41.7%	40.1%	40.9%	37.6%	39.1%	38.4%	38.7%
Outstate Caseload Percentage	57.3%	58.4%	56.9%	58.3%	59.9%	59.1%	62.4%	60.9%	61.6%	61.3%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

DEPARTMENT OF HUMAN SERVICES

Family Independence Program (FIP) Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2006 - Fiscal Year 2014 Year-to-Date and January 2014 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 Year-to- date	Jan. 2013 MRM
Average Grant Amount	\$543	\$556	\$560	\$571	\$579	\$574	\$546	\$537	\$513	\$512
Average Monthly Caseload	2,304	4,980	3,625	3,999	5,961	5,846	4,626	3,511	2,597	2,472
Average Case Size	4.5	4.3	4.3	4.3	4.2	4.2	4.3	4.3	4.3	4.3
Wayne Co. Caseload Percentage	34.4%	24.0%	24.4%	21.8%	22.3%	21.9%	21.5%	20.9%	20.8%	20.6%
Outstate Caseload Percentage	65.6%	76.0%	75.6%	78.2%	77.7%	78.1%	78.5%	79.1%	79.2%	79.4%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

DEPARTMENT OF HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP) TYPICAL MONTHLY BUDGET
 Fiscal Year 2014
 Family of Three - Flat Grant

	Expected to Work <i>No Income</i>	Expected to Work ¹ <i>Monthly Earned Income</i> (\$7.40 x 24 x 4.3)	Deferred From Work <i>No Income</i>
FIP GRANT AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <p style="text-align: right;">Grant →</p>	\$492	\$764 <i>Earned Income</i> <hr/> \$210	\$492
FOOD ASSISTANCE PROGRAM BENEFITS (FAP)	\$497	\$420	\$497
DISPOSABLE INCOME Grant Amount Earned Income Less: Average Shelter Costs ¹ <p style="text-align: right;">Disposable Income →</p>	\$492 \$0 -\$691 <hr/> -\$199	\$274 \$764 -\$691 <hr/> \$347	\$492 \$0 -\$691 <hr/> -\$199

Note: Minimum wage became \$7.40 per hour, effective July 1, 2008. Food assistance benefits include federal stimulus increases.

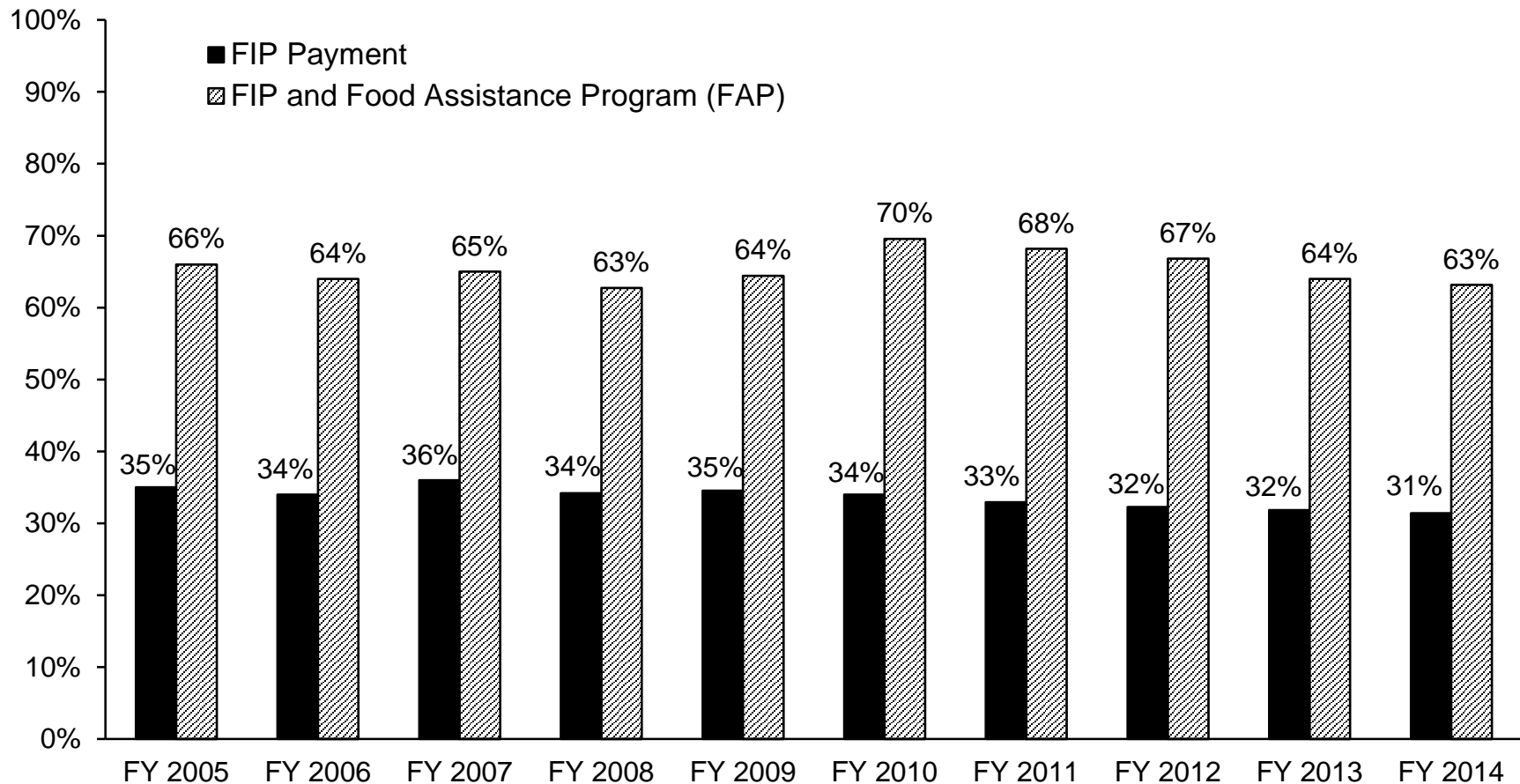
¹ Shelter costs are based on the CY 2014 county average "fair market rent" (two-bedroom houses) of \$691.

DEPARTMENT OF HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Fiscal Year 2005 - Fiscal Year 2014

FIP Group of Three Percentages Based on Each Year's Federal Poverty Thresholds for a Family of Three



Note: The FY 2014 FIP payment for a family of three is estimated to be 31% of the CY 2014 poverty threshold. Adding FAP to the FIP payment results in a family benefit that is 63% of the estimated 2014 poverty threshold. The FIP grant for a family of three is \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$497 a month or \$5,964 a year.

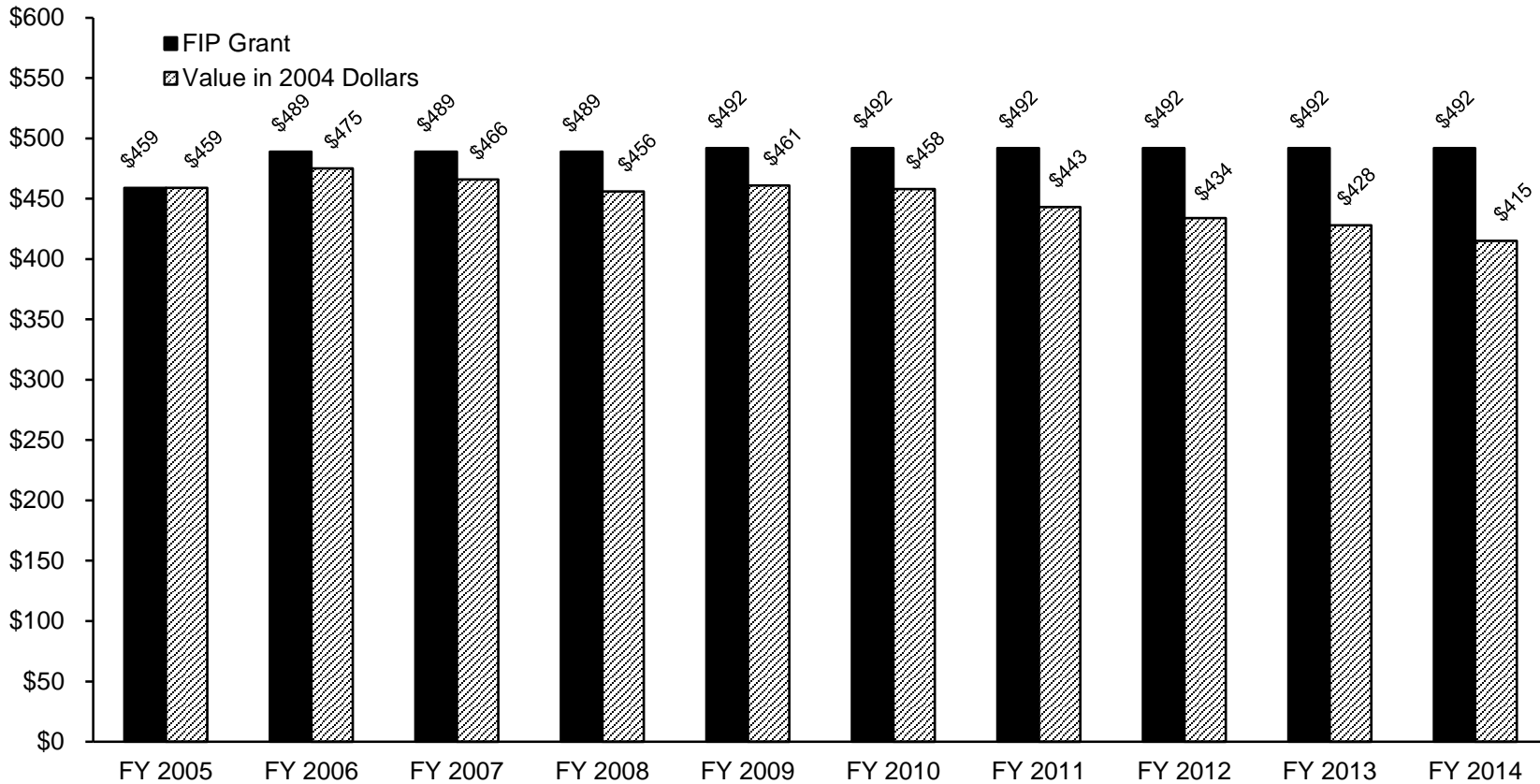
$\$5,904 \text{ FIP} + \$5,964 \text{ FAP} = \$11,868 / \$18,793 \text{ estimated family of three poverty threshold} = 63\% \text{ of the estimated 2014 poverty threshold.}$

DEPARTMENT OF HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT ADJUSTED FOR INFLATION¹

Fiscal Year 2005 - Fiscal Year 2014

FIP Family of Three - Eligible Adult Expected to Work and Two Children



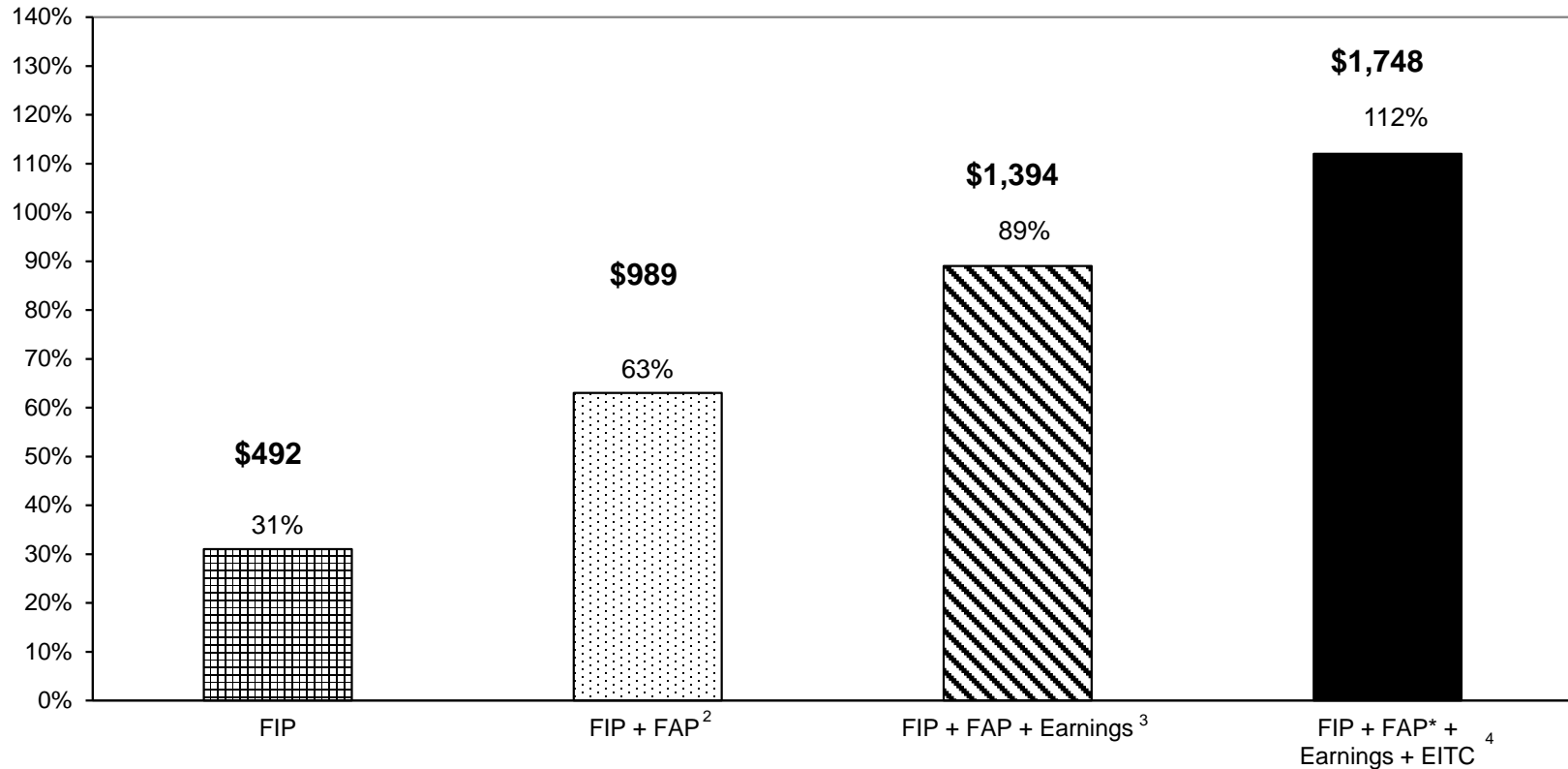
Note: From FY 2005 to FY 2014, FIP monthly grant amounts increased \$33. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$77 (in 2005 dollars).

¹ Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

DEPARTMENT OF HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP) FAMILY INCOME AS A PERCENTAGE OF THE
ESTIMATED 2014 POVERTY THRESHOLD¹

Fiscal Year 2014 Estimate

FIP Family of Three with Earned Income of \$764 per Month



¹ The 2014 estimated poverty threshold for a family of three = \$18,793. A family of three receiving FIP, Food Assistance Program (FAP) benefits and average earned income of \$764 each month would have estimated household income equal to 92% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 114%. **NOTE:** Michigan's EITC is 6% of the federal EITC. The federal monthly EITC for this group is \$310 / \$3,720 annually. The monthly state EITC is 6% of that total or \$18.60 / \$223 annually. The combined EITC is then \$3,943 (\$3,720 + \$223 state = \$3,943 / 12-months = \$329 (a month)).

² Includes \$492 FIP grant and \$497 in FAP benefits. Total benefit value = \$989.

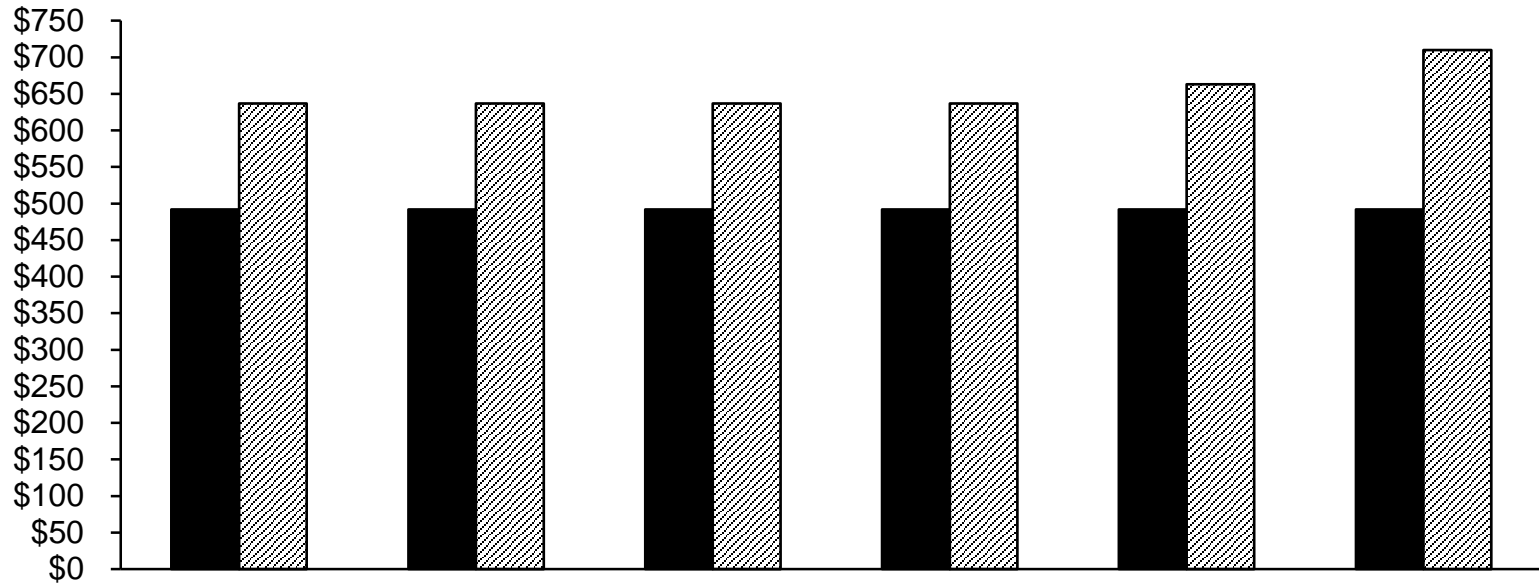
³ Includes \$210 FIP grant, \$764 in earnings and \$420 in monthly FAP benefits. Total benefit value = \$1,394.

⁴ Includes \$210 FIP grant, \$764 in earnings, \$420 in FAP benefits, and \$324 in combined federal and Michigan EITC Total benefit value = \$1,718.

* Due to the sunset of the American Recovery and Relief Act (ARRA) in November 2013, FY 2014 FAP assistance issuance amounts are lower than those of FY 2013.

DEPARTMENT OF HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP)
 Grant Amounts vs. Federal Fair Market Rents
 Fiscal Year 2014

Family of Three - Two-Bedroom House/Apartment



	Area I	Area II	Area III	Area IV	Area V	Area VI
Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
Fair Market Rent ¹	\$637	\$626	\$626	\$626	\$626	\$754
Percent of Grant	129%	129%	129%	129%	135%	144%

Note: Based on FY 2014 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The FIP grant amount is less than the fair market rent in all former shelter areas.

¹ Based on the lowest fair market rents for 2-bedroom houses in former DHS-identified shelter areas. Fair market rents for all counties (by former shelter areas) are shown on the following page.

DEPARTMENT OF HUMAN SERVICES
FAIR MARKET RENTS BY COUNTY AND SHELTER AREA

One-Bedroom and Two-Bedroom Houses / Apartments - FY 2014 Final Rates¹

Rent		Rent		Rent		Rent		Rent		Rent		Rent		
Counties	1 Bdrm	2 Bdrm	Counties	1 Bdrm	2 Bdrm	Counties	1 Bdrm	2 Bdrm	Counties	1 Bdrm	2 Bdrm	Counties	1 Bdrm	2 Bdrm
<u>Area I</u>			<u>Area III</u>			<u>Area IV</u>			<u>Area V</u>					
Alger	\$471	\$637	Alcona	\$471	\$637	Allegan	\$570	\$694	Barry	\$503	\$680			
Baraga	\$471	\$637	Benzie	\$577	\$684	Alpena	\$516	\$637	Bay	\$514	\$658			
Gogebic	\$471	\$637	Cheboygan	\$526	\$637	Antrim	\$489	\$648	Clinton	\$612	\$762			
Huron	\$527	\$637	Crawford	\$509	\$688	Berrien	\$532	\$694	Eaton	\$612	\$762			
Iron	\$471	\$637	Dickinson	\$476	\$637	Branch	\$521	\$662	Grand Traverse	\$614	\$815			
Keweenaw	\$475	\$643	Gladwin	\$537	\$637	Calhoun	\$547	\$689	Kalamazoo	\$565	\$718			
Luce	\$492	\$637	Hillsdale	\$506	\$661	Cass	\$486	\$637	Kent	\$590	\$740			
Mecosta	\$537	\$637	Jackson	\$594	\$772	Charlevoix	\$568	\$687	Lapeer	\$646	\$843			
Menominee	\$484	\$637	Kalkaska	\$530	\$717	Clare	\$471	\$637	Leelanau	\$676	\$801			
Presque Isle	\$490	\$637	Mackinac	\$551	\$653	Emmet	\$568	\$769	Lenawee	\$570	\$699			
Schoolcraft	\$471	\$637	Mason	\$495	\$670	Gratiot	\$471	\$637	Midland	\$573	\$744			
			Missaukee	\$537	\$637	Ionia	\$512	\$676	Otsego	\$490	\$663			
			Montcalm	\$516	\$651	Isabella	\$585	\$694	Ottawa	\$664	\$787			
			Muskegon	\$472	\$638	Marquette	\$544	\$695	Saginaw	\$564	\$709			
<u>Area II</u>			Newaygo	\$499	\$637	Montmorency	\$492	\$666	Van Buren	\$565	\$716			
Arenac	\$521	\$637	Ogemaw	\$490	\$638	Roscommon	\$490	\$637						
Chippewa	\$488	\$644	Sanilac	\$471	\$637	St. Joseph	\$530	\$657						
Delta	\$481	\$637	Wexford	\$501	\$649	Shiawassee	\$499	\$675				<u>Area VI</u>		
Houghton	\$478	\$647				Tuscola	\$509	\$637	Genesee	\$546	\$710			
Iosco	\$537	\$637				Wayne	\$646	\$843	Ingham	\$612	\$762			
Lake	\$471	\$637							Livingston	\$749	\$888			
Manistee	\$473	\$640							Macomb	\$646	\$843			
Oceana	\$493	\$647							Monroe	\$628	\$843			
Ontonagon	\$500	\$637							Oakland	\$646	\$843			
Osceola	\$471	\$637							St. Clair	\$646	\$843			
Oscoda	\$506	\$685							Washtenaw	\$803	\$952			

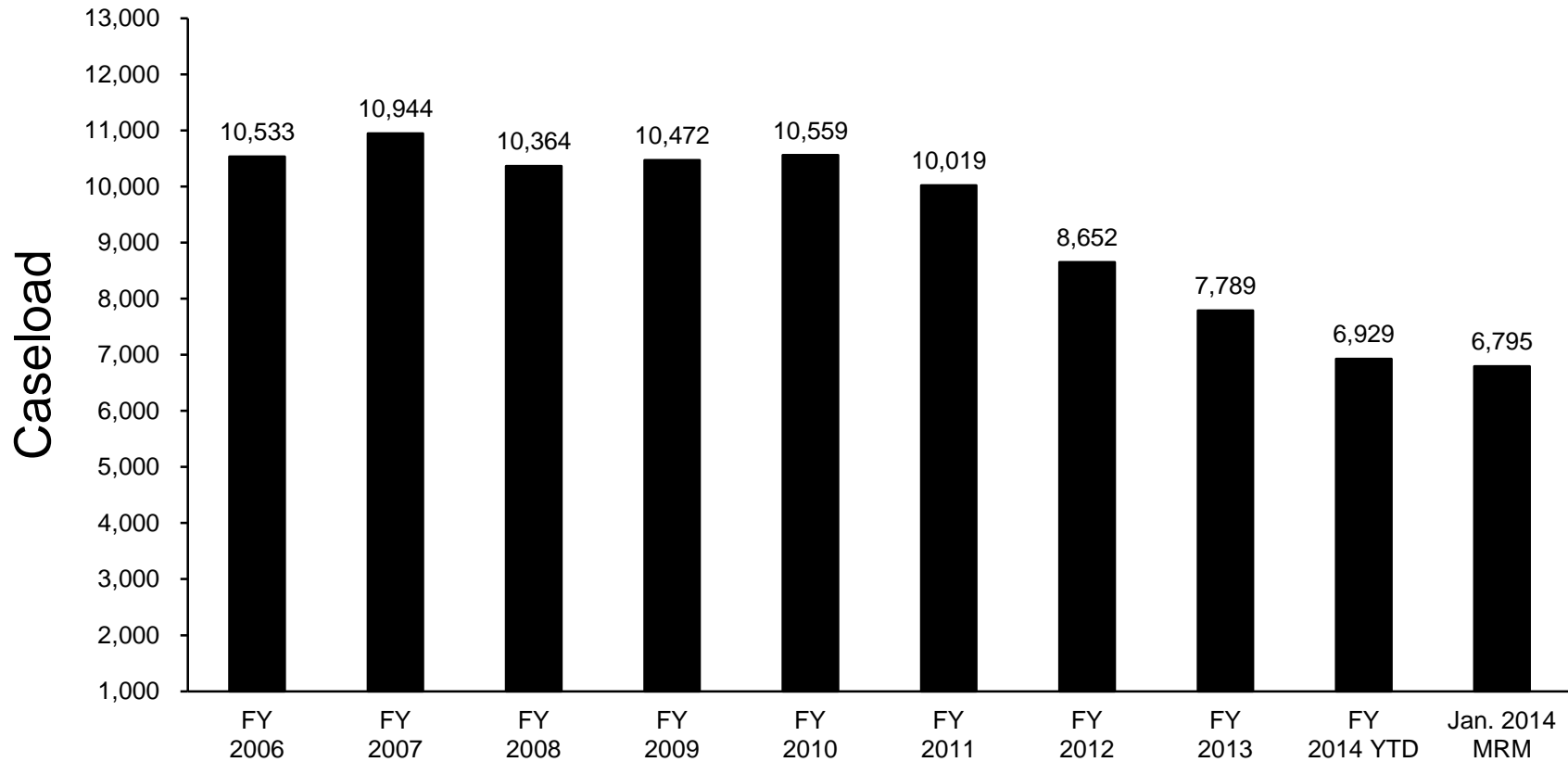
Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program. Michigan federal fair market rents by county and former shelter areas (1-and 2-bedroom houses or apartments) are shown above.

¹ Data source: Federal Register / Vol. 78. No. 192 / Thursday, October 3, 2013 / Notices

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) AVERAGE MONTHLY CASELOADS

Fiscal Years 2006 - 2014 Year-to-Date & January 2014 (Most Recent Month)



Note: SDA monthly caseloads have been decreasing since FY 2010. Most recently the January 2013 caseload total was 6,795, the lowest monthly total since January 2001, when it was 6,722. Continued decreases reflect (in part) growing impacts of the SSI Advocacy Program, for which SSI approvals of former SDA recipients have increased year-over-year since FY 2006.

DEPARTMENT OF HUMAN SERVICES
STATE DISABILITY ASSISTANCE (SDA) PROGRAM CASELOAD TRENDS
 Fiscal Year 2006 - Fiscal Year 2014 (Year-to-Date) and January 2014

Case Characteristics	Fiscal Year									
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 Year-to- date	Jan. 2013 MRM
Average Grant Amount ¹	\$260	\$262	\$271	\$281	\$267	\$262	\$254	\$224	\$220	\$215
Average Monthly Caseload ¹	10,533	10,944	10,364	10,472	10,559	10,019	8,652	7,789	6,929	6,795
Average Case Size ¹	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload ¹	29.0%	28.0%	27.9%	25.7%	27.2%	26.3%	26.0%	27.7%	28.4%	29.0%
Outstate Percent of Caseload ¹	71.0%	72.0%	72.1%	74.3%	72.8%	73.7%	74.0%	72.3%	71.6%	71.0%

¹ Fiscal year averages.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) TYPICAL MONTHLY BUDGET FOR ONE PERSON (ONGOING AND NEW CASES)

Fiscal Year 2014

	AMOUNT (ONGOING CASES)	AMOUNT (NEW CASES)
SDA PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269	\$200
FOOD ASSISTANCE PROGRAM (FAP) BENEFITS	\$189	\$189
DISPOSABLE INCOME		
SDA Grant Amount	\$269	\$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Homes) ¹	\$538	\$538
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by FAP benefits, etc., after paying shelter and basic utility costs.	(\$269)	(\$338)

Note: FAP benefits include federal stimulus increases.

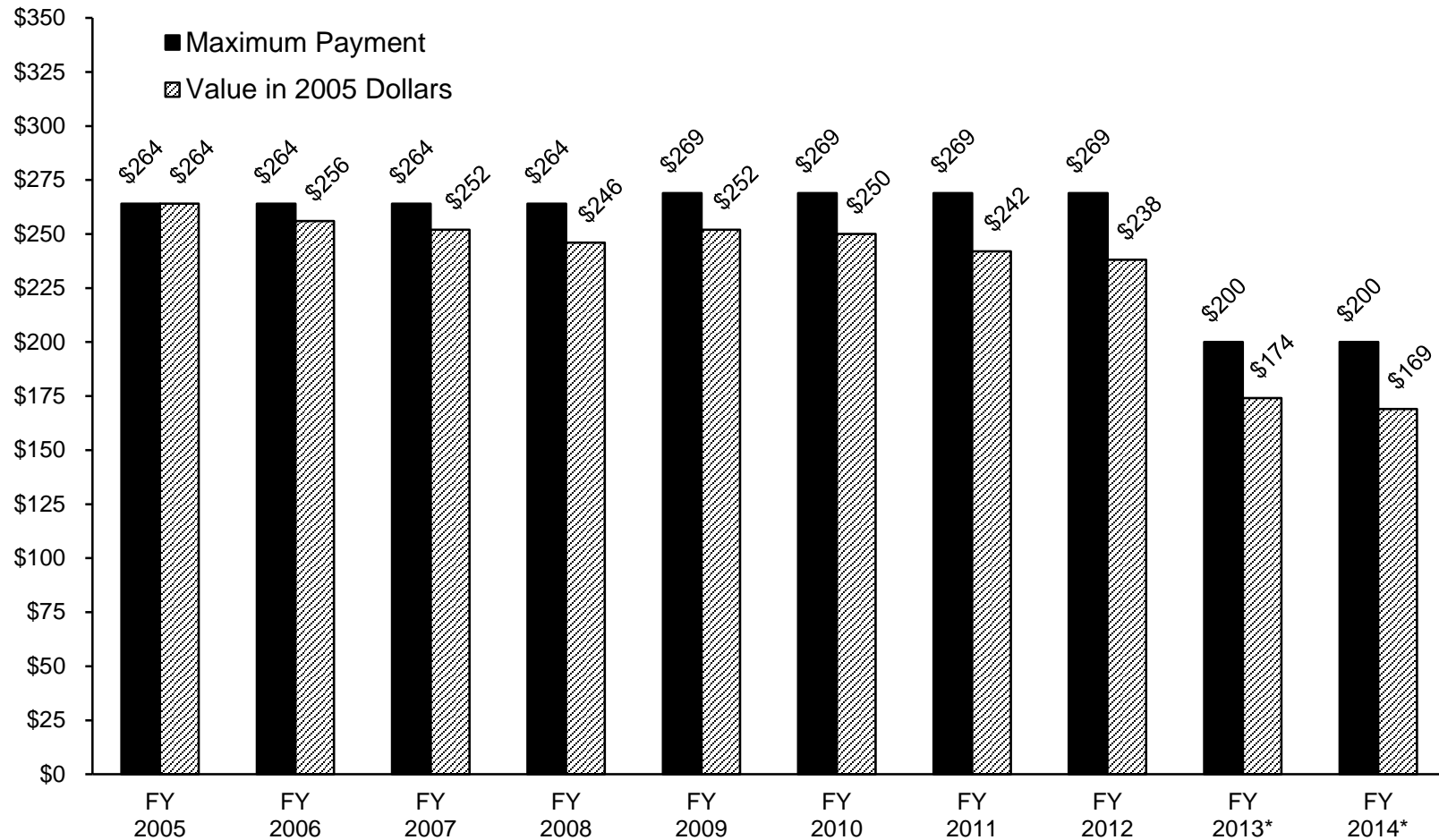
¹ Shelter costs are based on HUD's CY 2014 county average fair market rents (one-bedroom home) of \$538.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT ADJUSTED FOR INFLATION

Fiscal Year 2005 - Fiscal Year 2014, One-Person Case (Ongoing and New Cases)

Payment Adjusted to Show Purchasing Power in Fiscal Year 2005 Dollars



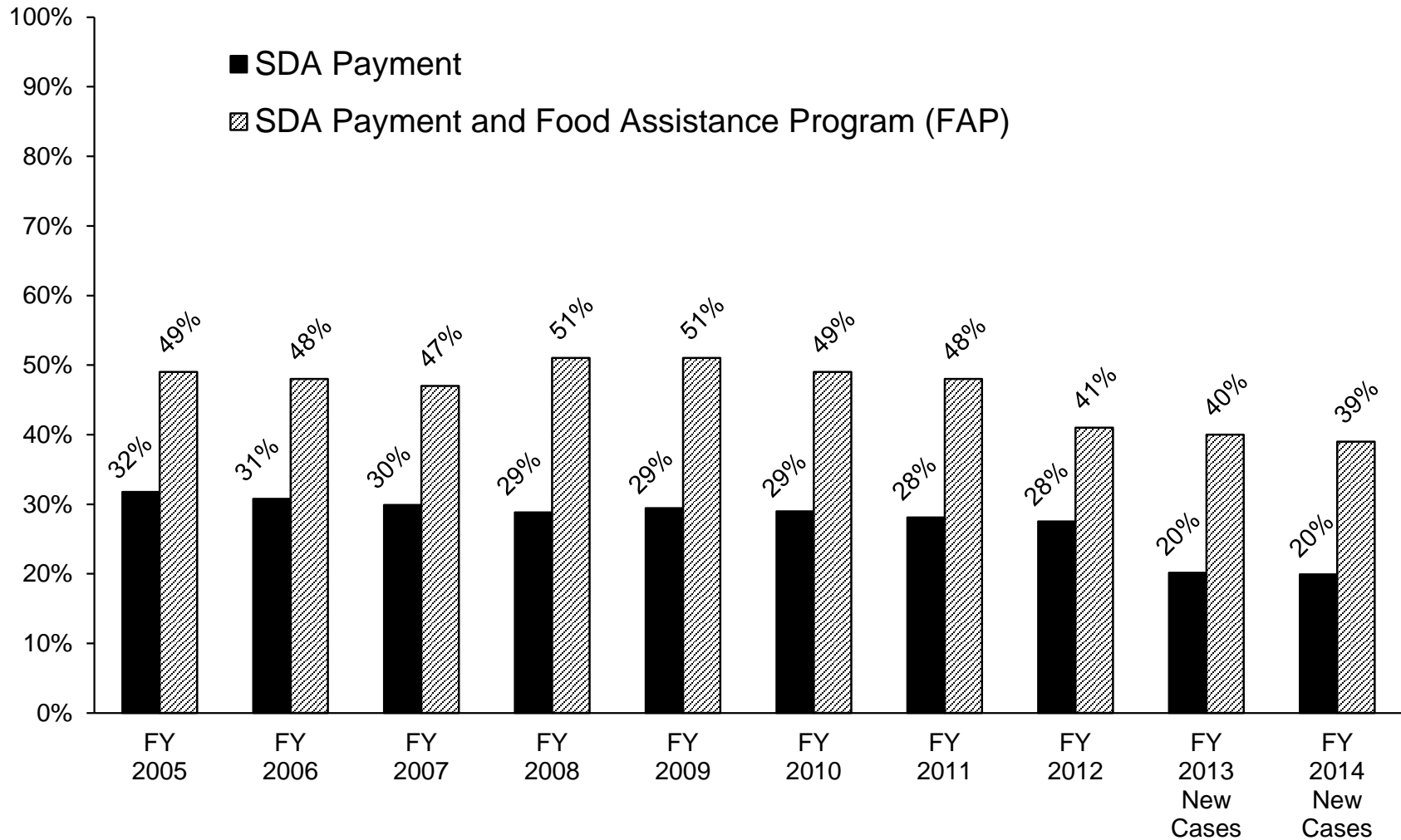
Note: From FY 2005 to FY 2014, SDA monthly grant amounts for new cases (the majority of cases) dropped \$69. Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by an additional \$31 (in 2005 dollars). **NOTE:** Beginning October 2011, the monthly maximum benefit for new cases dropped from \$269 to \$200. The value of the grant in 2005 dollars is \$169.

* Beginning October 2012 (FY 2013), amounts shown are for **new** SDA cases receiving monthly grants of \$200.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Value of a One-Person SDA Case With and Without Food Assistance Program (FAP) Benefits
Fiscal Year 2005 - Fiscal Year 2014



Note: The FY 2014 SDA payment for new cases is estimated to be 20% of the poverty level. Adding FAP benefits increases the estimate to 39% of the poverty level. Beginning FY 2012, ongoing SDA were eligible for monthly payments of \$269 and FAP benefits of \$200. New SDA cases (the majority of the caseload) are eligible for monthly SDA benefits of \$200 and FAP benefits of \$189. The same benefit levels continue in FY 2014.

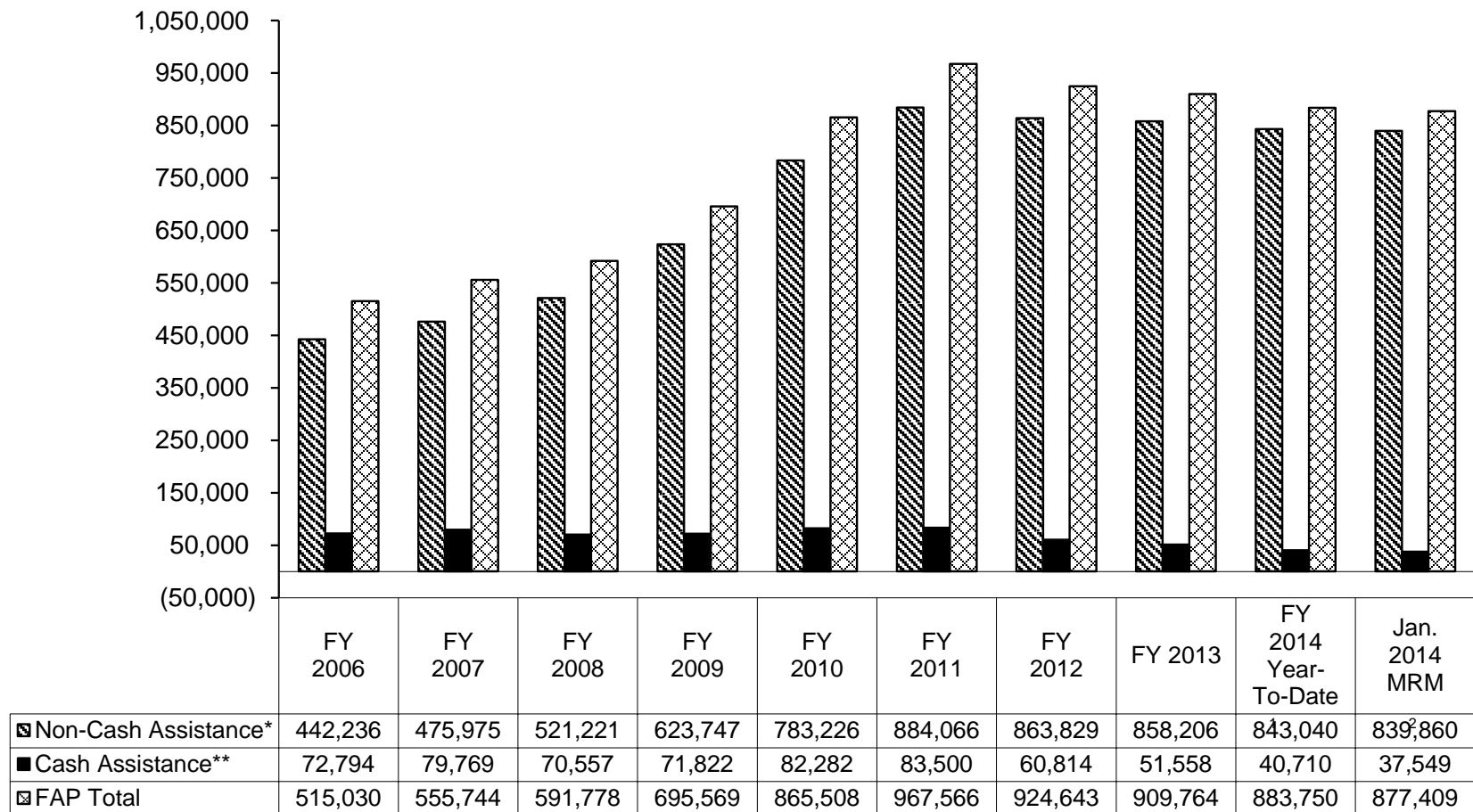
DEPARTMENT OF HUMAN SERVICES

FOOD ASSISTANCE PROGRAM (FAP) HOUSEHOLD SUMMARY

Average Monthly Cases

Fiscal Year 2006 - Fiscal Year 2014 Year-To-Date & January 2014 (Most Recent Month)

FAP Households

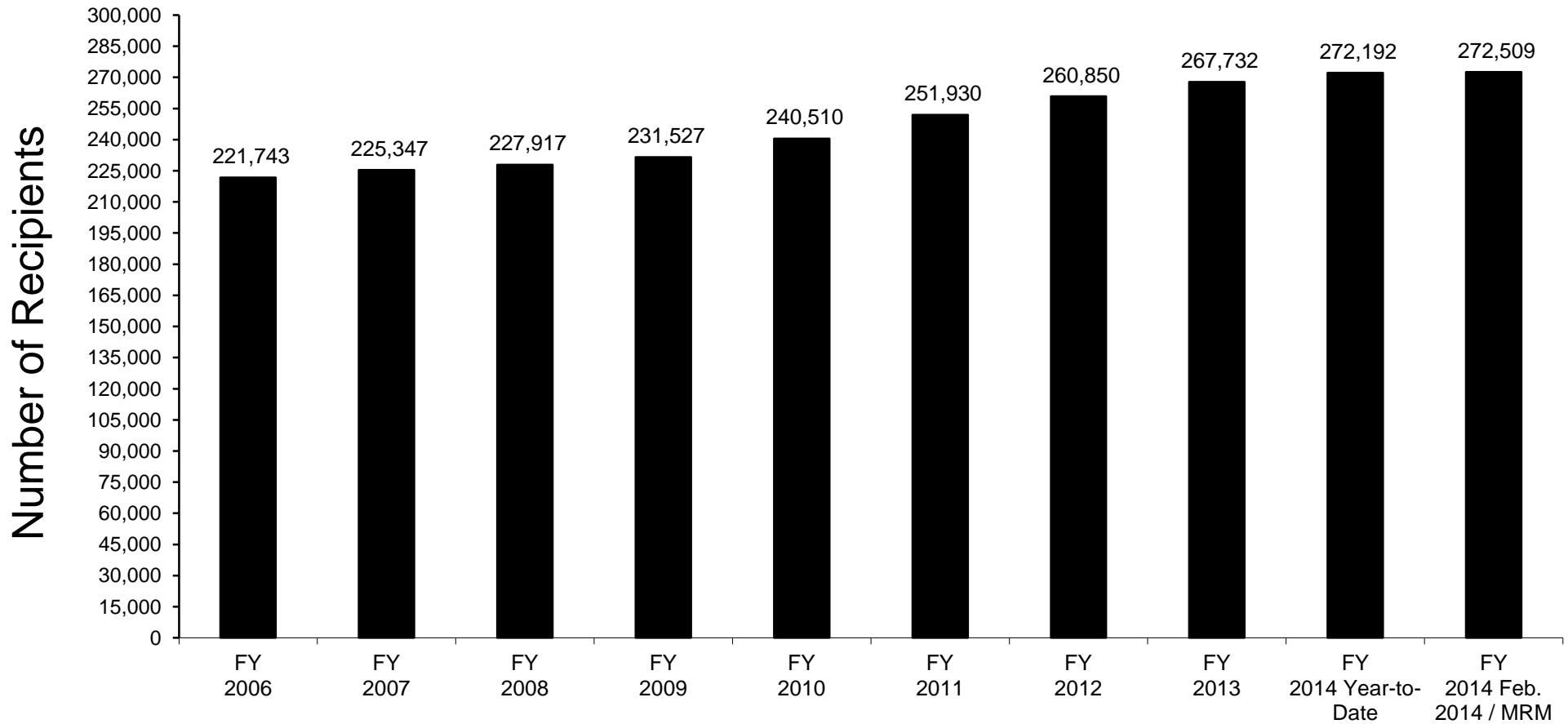


Note: The FY 2013 year-to-date household average is the fourth-highest on record. Most recently, the January 2014 household total was 879,036. The record household month was March 2011 at 984,205, representing 1,948,044 individuals.

* FAP Non-Cash Assistance households in this array may also be receiving one or more of the following benefits: Supplemental Security Income, Medicaid or FAP (Only).

** FAP Cash Assistance households in this array are those also receiving one of the following: Family Independence Program or State Disability Assistance Program benefits.

DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL SECURITY INCOME (SSI)
 Number of Recipients
 Fiscal Year 2006 - Fiscal Year 2014 Year-to-Date

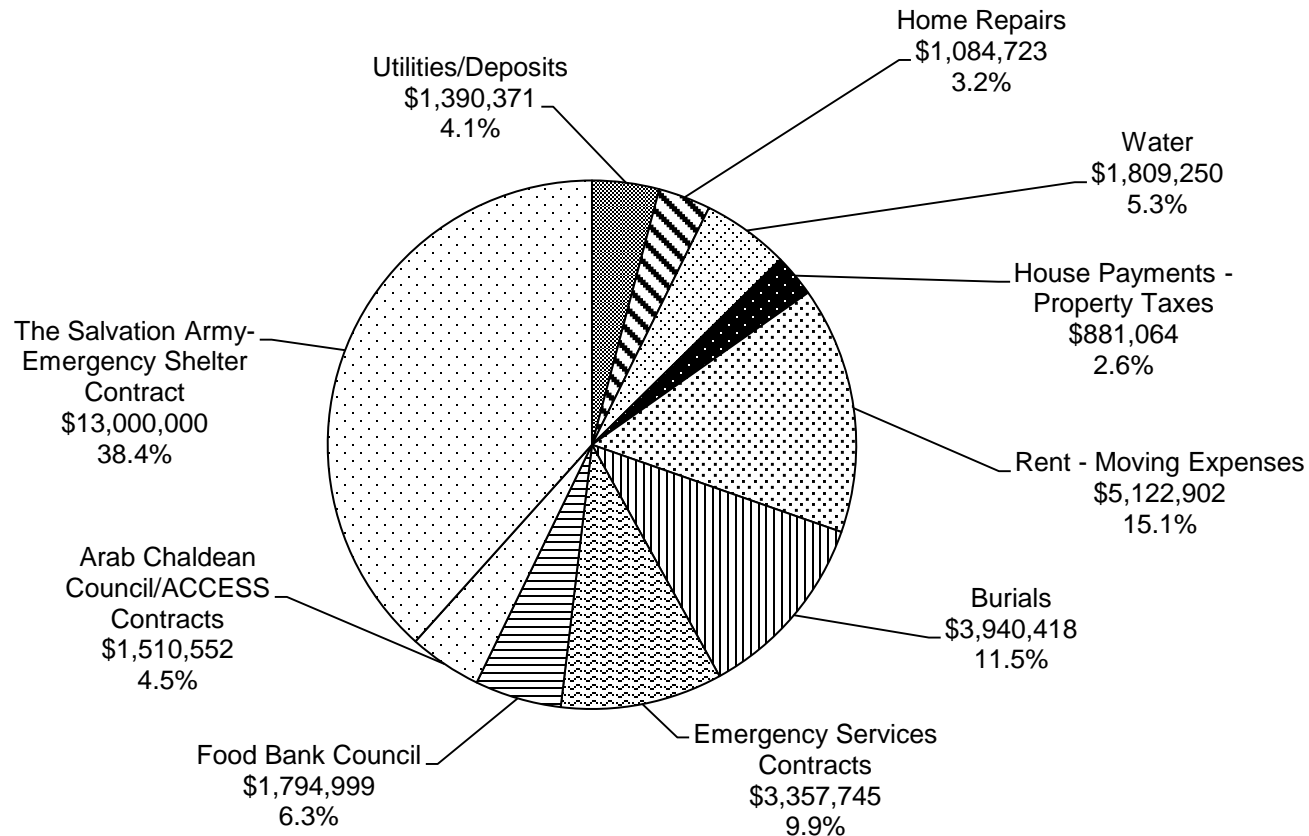


Note: As of February 2014, an estimated 16.5% of all SSI recipients were children. The child SSI rate continues to drop as the number of aged SSI recipients increases.

DEPARTMENT OF HUMAN SERVICES

SER EXPENDITURES - NON-EMERGENCY ASSISTANCE¹

FY 2013 = \$32,892,024



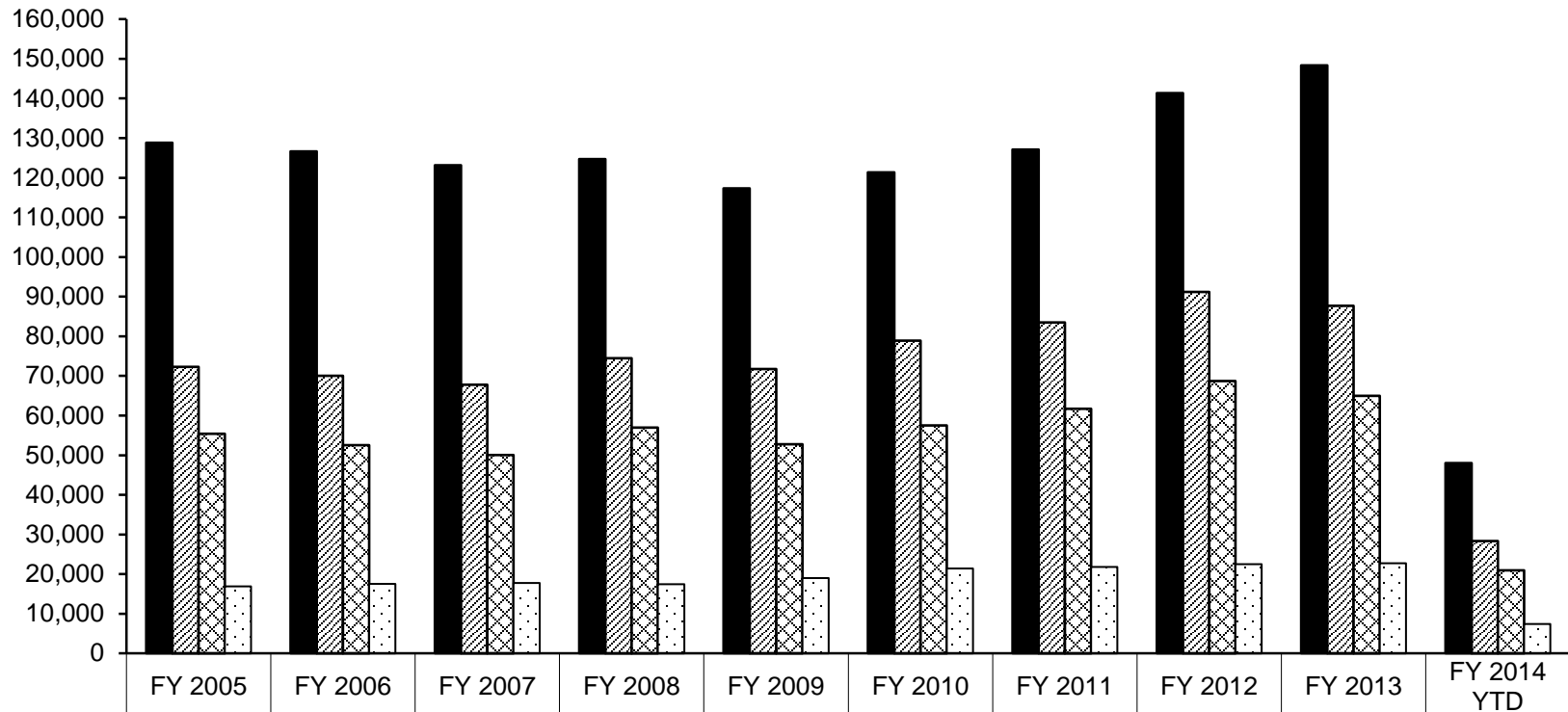
Nearly 50 percent of FY 2012 SER expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts, i.e., Utilities/Deposits, Water, House Payments/Taxes, and insurance Rent/Mobile Home Rent, Home Repairs and Emergency Services Contracts.

¹ SER Energy Assistance is within the LIHEAP appropriation, and not expressed in the above graph. In FY 2013, over \$193.56 million was allocated in the LIHEAP Block Grant for energy and heat assistance. *Data source*: HHS Notice of Grant Award - FY 2013 and leveraging awards, plus carry-forward funding (per DHS Bureau of Accounting). There was also one-time basis funding for State Emergency Relief energy services authorized in FY 2013 at \$59.9 million (\$27.7 million State and \$32.2 million TANF).

DEPARTMENT OF HUMAN SERVICES

CHILDREN'S PROTECTIVE SERVICES (CPS) - COMPLAINTS INVESTIGATED

FY 2005 - FY 2014 Year-to-Date



	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 YTD
■ Total Complaints	128,854	126,690	123,149	124,716	117,316	121,405	127,106	141,339	148,391	48,038
▨ Investigated	72,286	70,069	67,756	74,439	71,780	78,893	83,512	91,159	87,715	28,371
▩ Unsubstantiated	55,397	52,546	50,008	56,979	52,803	57,492	61,702	68,677	64,952	20,916
□ Substantiated*	16,889	17,523	17,748	17,460	18,977	21,401	21,810	22,482	22,763	7,455

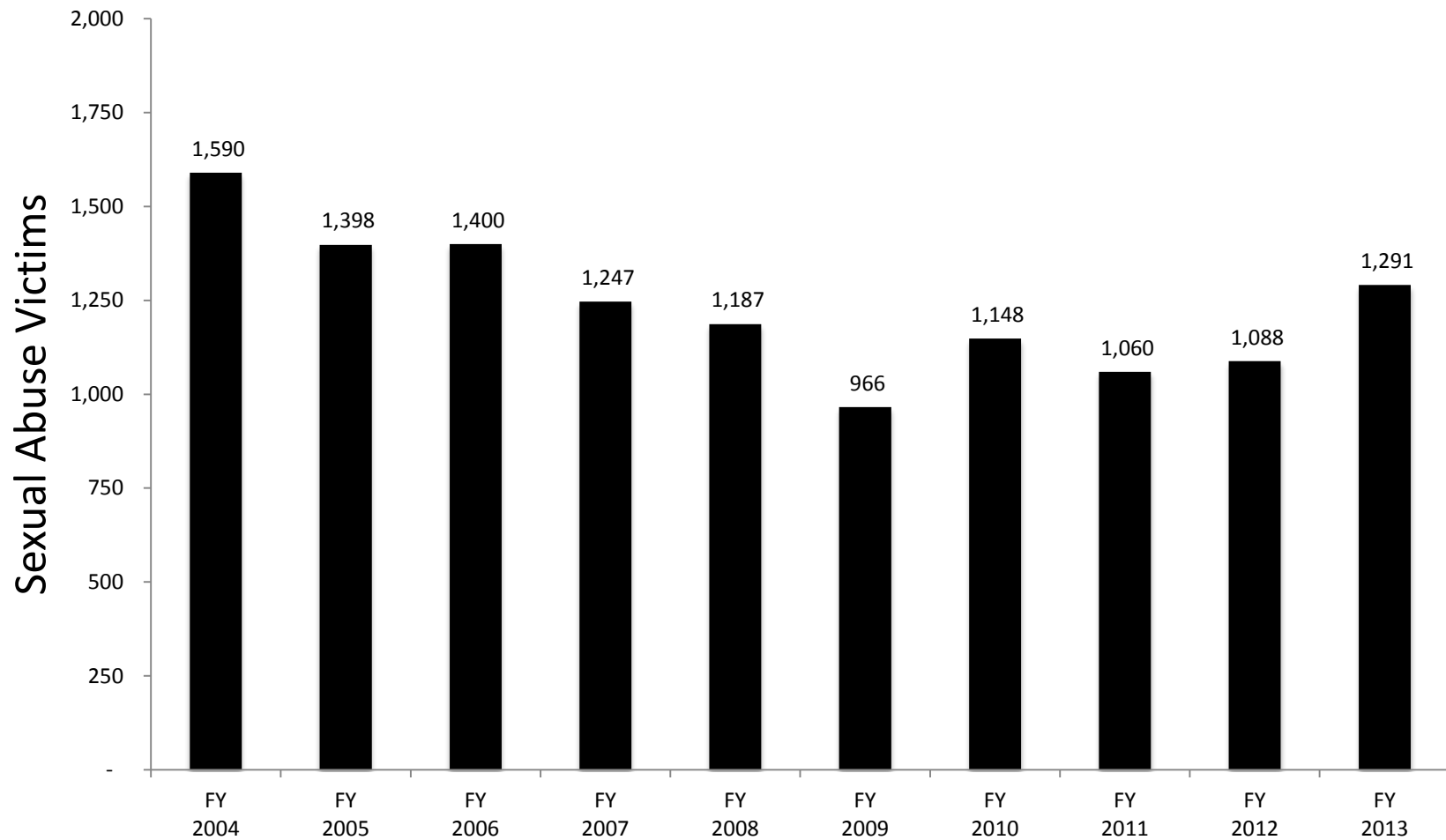
Note: Between FY 2009 (the recent lowest year) and FY 2013 (the most recent complete year), the number of CPS complaints investigated increased 15,935 (22.2%). Over the same period, the number of substantiated CPS complaints increased 3,786 (20%). Complaints substantiated are those in which evidence of abuse and/or neglect was found.

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

CHILD SEXUAL ABUSE VICTIMS

Fiscal Year 2004 - Fiscal Year 2013

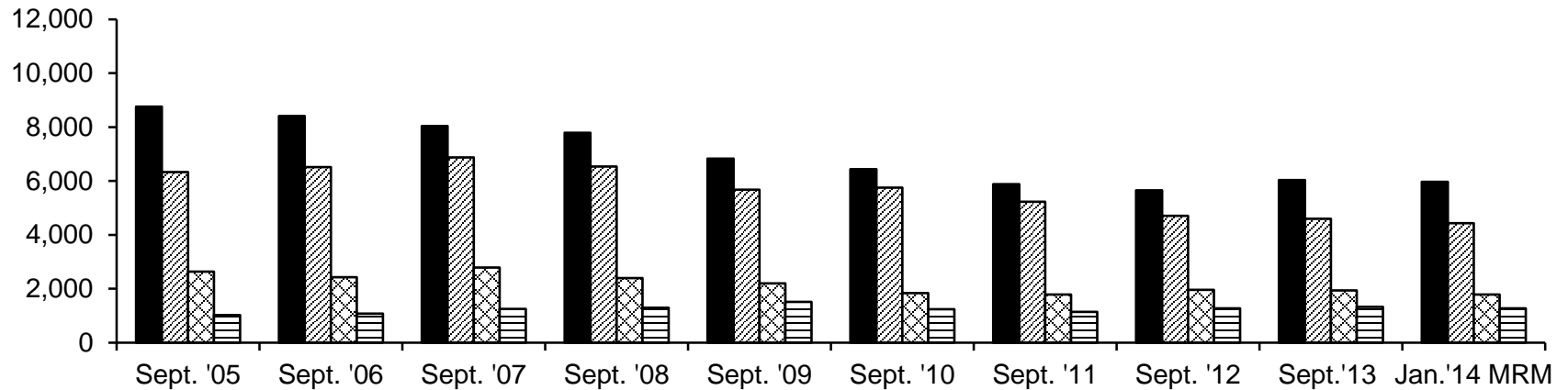


Note: Data for FY 2013 reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration.

Source: Data for 2009, 2010, 2011, 2012 and 2013 are products of Children's Services Data Management Unit (DMU).

DEPARTMENT OF HUMAN SERVICES FOSTER CARE PLACEMENTS¹

September 2005 - January 2014 (Most Recent Month)



■	Out-of-Home Placements ²	8,757	8,407	8,037	7,787	6,830	6,441	5,882	5,649	6,036	5,973
▨	Relative Placements ³	6,335	6,511	6,878	6,539	5,674	5,750	5,231	4,704	4,597	4,437
▩	Own Home/ Legal Guardian ⁴	2,635	2,421	2,781	2,399	2,193	1,836	1,787	1,956	1,941	1,780
▬	Other ⁵	1,018	1,075	1,247	1,291	1,507	1,234	1,143	1,273	1,328	1,272
	Total	18,745	18,414	18,943	18,016	16,204	15,261	14,043	13,582	13,902	13,462

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

² Out-of-Home Placements include: Adoptive homes, licensed unrelated foster homes, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, private child care institution, DHS training school, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placement agency, out-of-state - child institution.

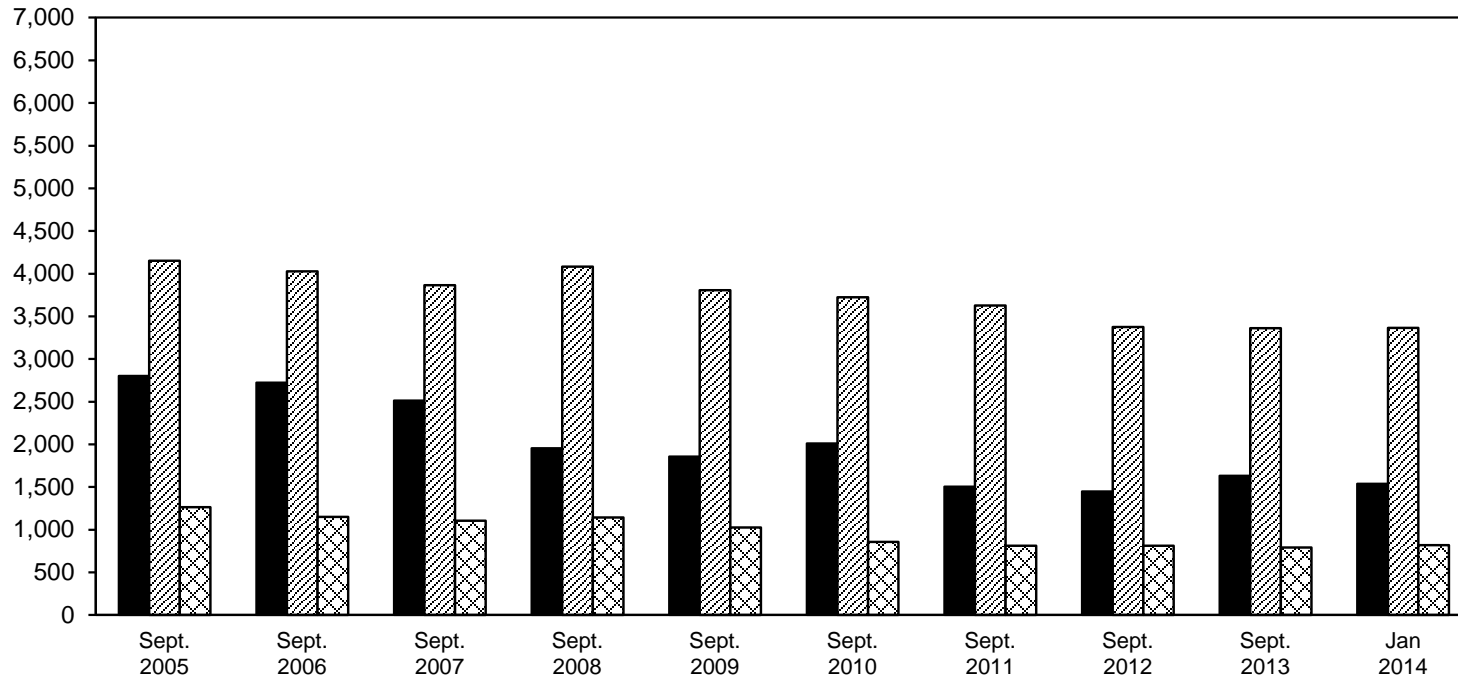
³ Relative Placements include: Licensed/unlicensed relatives, out-of-state - unlicensed relative, out-of-state - licensed relative.




⁴ Own Home/Legal Guardian Placements include: Parental home, out-of-state parental home, legal guardian.

⁵ Other Placements include: Independent living, boarding school, etc. (other), AWOL. Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS¹- FOSTER CARE HOMES AND PRIVATE INSTITUTIONS September 2005 - January 2014 (Most Recent Month)



	DHS Foster Homes ²	2,803	2,724	2,514	1,954	1,856	2,010	1,503	1,447	1,632	1,539
	Private Agency FH ³	4,151	4,027	3,863	4,082	3,804	3,723	3,625	3,374	3,361	3,364
	Private Institutions ⁴	1,262	1,147	1,103	1,143	1,026	854	811	812	790	816
	Totals	8,216	7,898	7,480	7,179	6,686	6,587	5,939	5,633	5,783	5,719

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and DHS.

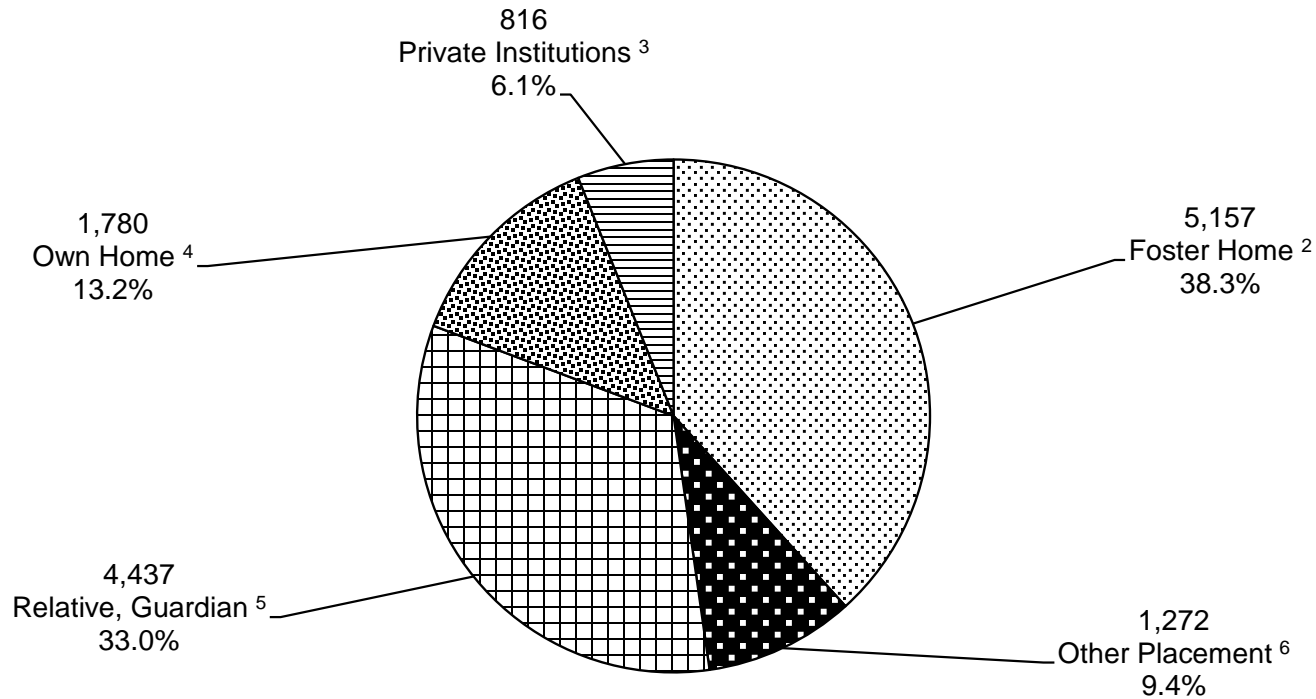
² DHS Foster Homes include placements in licensed unrelated foster homes with DHS as the supervising agency.

³ Private Agency Foster Homes includes placements in licensed unrelated foster home with a child-placing agency supervising.

⁴ Private Institutions includes: Private child care institutions.

DEPARTMENT OF HUMAN SERVICES FOSTER CARE PLACEMENTS¹ BY LIVING ARRANGEMENT

Total Children: January 2014 = 13,462



Note: 38.3% of abuse/neglect wards live in foster homes.

Source: Product of Children's Services Data Management Unit

¹ Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

² Foster Home Placements Include: Adoptive home, licensed unrelated foster home, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, DHS training school, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placing agency, out-of-state - child institution.

³ Private Institutions include: Private child care institution.

⁴ Own Home Includes: Parental home, out-of-state parental home.

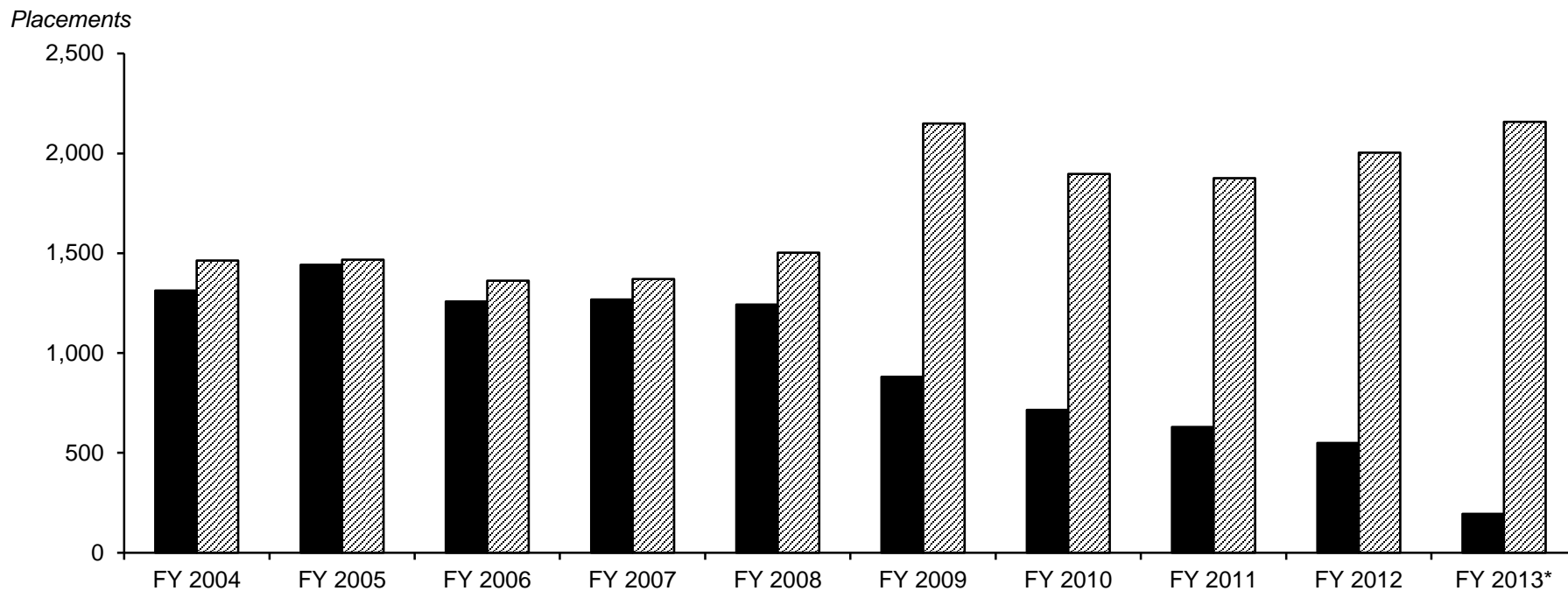
⁵ Relative Placements Include: Licensed/unlicensed relatives, legal guardian, out-of-state - unlicensed relative, out-of-state - licensed relative.

⁶ Other includes: Independent living, boarding school, etc. (other), AWOL, and unable to determine.

DEPARTMENT OF HUMAN SERVICES

FINALIZED ADOPTIONS - NUMBER OF ANNUAL PLACEMENTS

Fiscal Year 2004 - Fiscal Year 2013



■ DHS	1,313	1,442	1,259	1,268	1,243	881	715	630	550	194
▨ Private Agency	1,463	1,468	1,362	1,370	1,502	2,149	1,897	1,876	2,004	2,158
Total	2,776	2,910	2,621	2,638	2,745	3,030	2,612	2,506	2,554	2,352

NOTE: Finalized adoptive placements are placements for which the court has issued final orders dismissing court wardship and confirming adoptions.

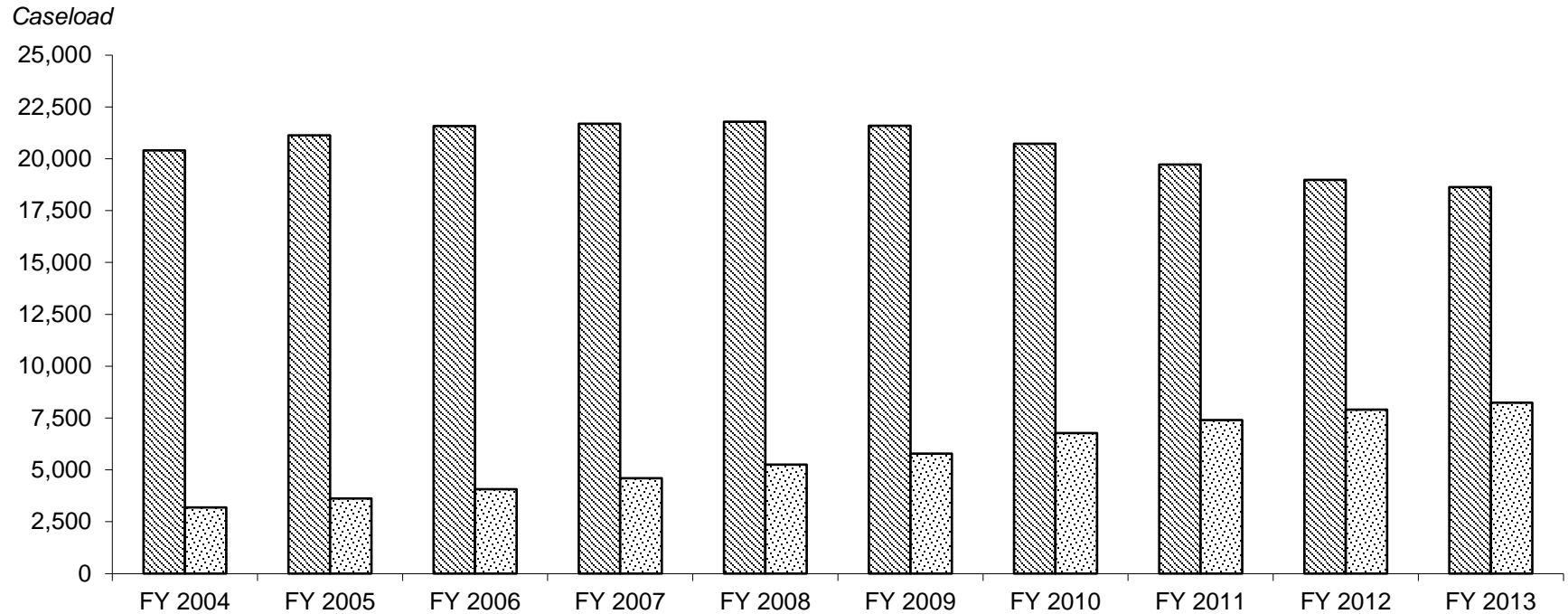
Source: Product of Children's Services Data Management Unit

* FY 2013 adoption totals are preliminary.

DEPARTMENT OF HUMAN SERVICES

ADOPTION SUBSIDY ANNUAL AVERAGE CASELOADS

FY 2004 - FY 2013



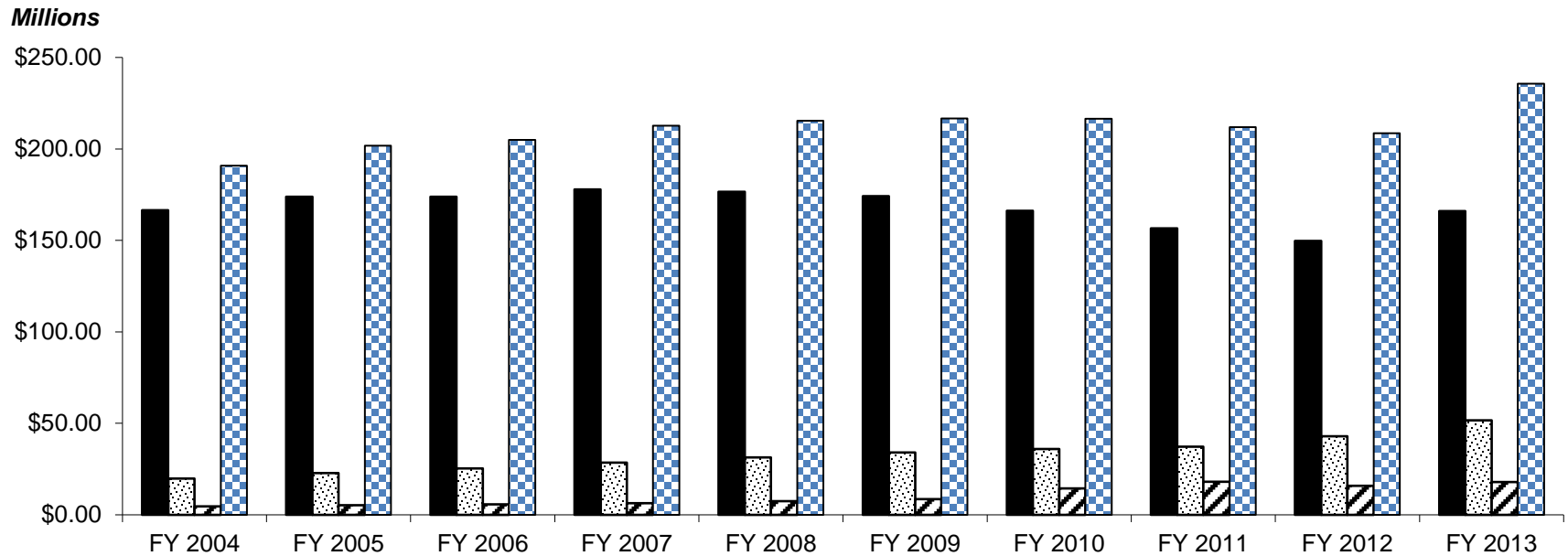
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Funded by Title IV-E	20,400	21,139	21,579	21,688	21,790	21,588	20,726	19,721	18,978	18,638
Funded by TANF / State / YAVFC	3,195	3,619	4,069	4,591	5,248	5,781	6,774	7,406	7,909	8,243
Total	23,595	24,758	25,648	26,279	27,038	27,369	27,500	27,127	26,887	26,881

Note: Adoption subsidy caseloads decreased 2.3 percent from FY 2010 to FY 2013. Title IV-E, TANF/state cases refer to eligibility categories of children covered by the Adoption Support Subsidy program. Beginning FY 2012, Michigan extended benefit programming for eligible children under the Young Adult Voluntary Foster Care (YAVFC) program, providing benefits for eligible individuals to age 21. The average monthly YAVFC caseload in FY 2013 was 41 cases. By September 2013, 47 YAVFC cases were receiving extended benefits. In FY 2013, TANF cases averaged 6,085 and state-funded cases averaged 2,158.

DEPARTMENT OF HUMAN SERVICES

ADOPTION SUBSIDY EXPENSES: FY 2004 - FY 2013

Total Annual IVE, TANF and State-Funded Caseload Payments (Excluding YAVFC)

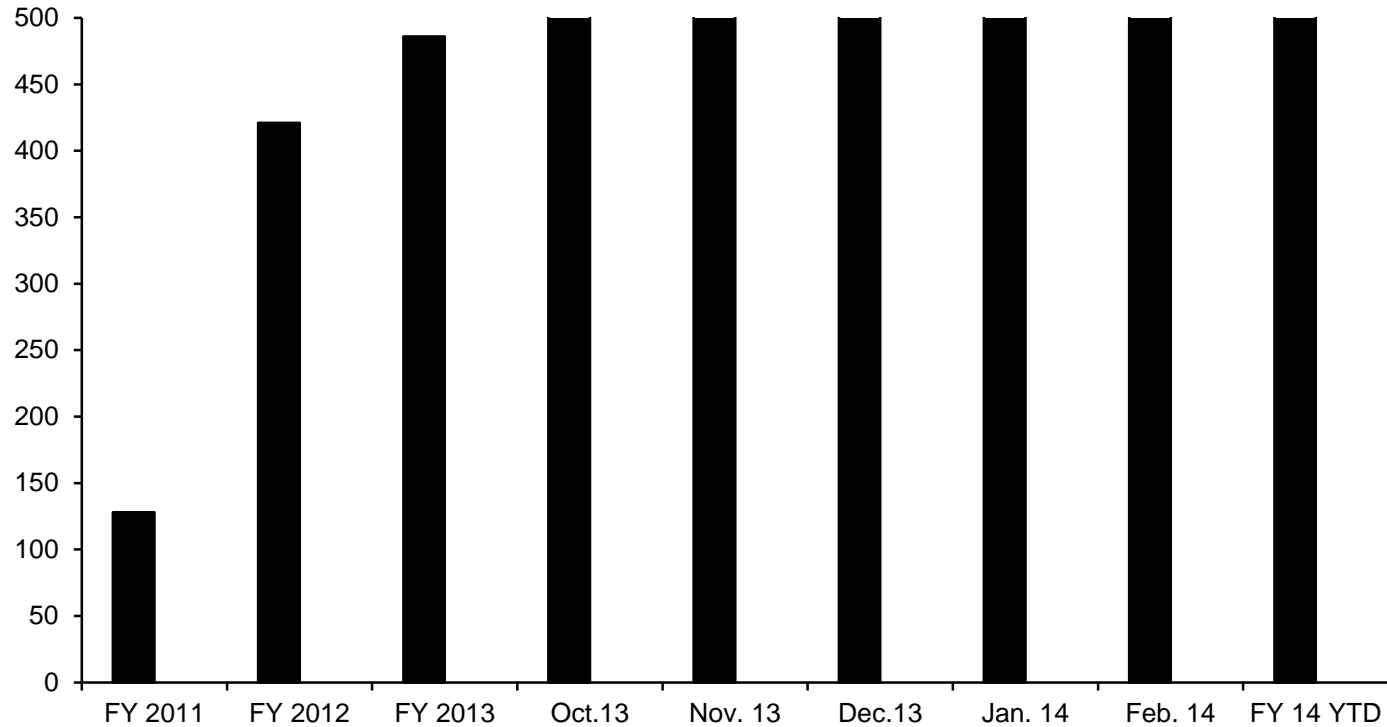


■ Title IV-E	\$166.48	\$173.84	\$173.84	\$177.84	\$176.57	\$174.14	\$166.13	\$156.56	\$149.70	\$166.07
▨ TANF	\$19.89	\$22.87	\$25.47	\$28.49	\$31.38	\$34.07	\$36.04	\$37.32	\$43.05	\$51.73
▧ State Funds	\$4.59	\$5.22	\$5.73	\$6.38	\$7.56	\$8.57	\$14.39	\$18.07	\$15.94	\$17.89
▩ Total	\$190.96	\$201.93	\$205.04	\$212.71	\$215.51	\$216.78	\$216.56	\$211.95	\$208.69	\$235.69

Note: Total statewide Adoption Subsidy payments (excluding non-recurring and medical expenses) increased 23.4 percent from FY 2004 to FY 2013. Title IV-E, TANF and state funds refer to eligibility categories of children covered by the Adoption Support Subsidy program. Not included for FY 2013 are state-funded expenses for several YAVFC cases. Those caseload costs are still being vetted.

DEPARTMENT OF HUMAN SERVICES GUARDIANSHIP ASSISTANCE PROGRAM (GAP)

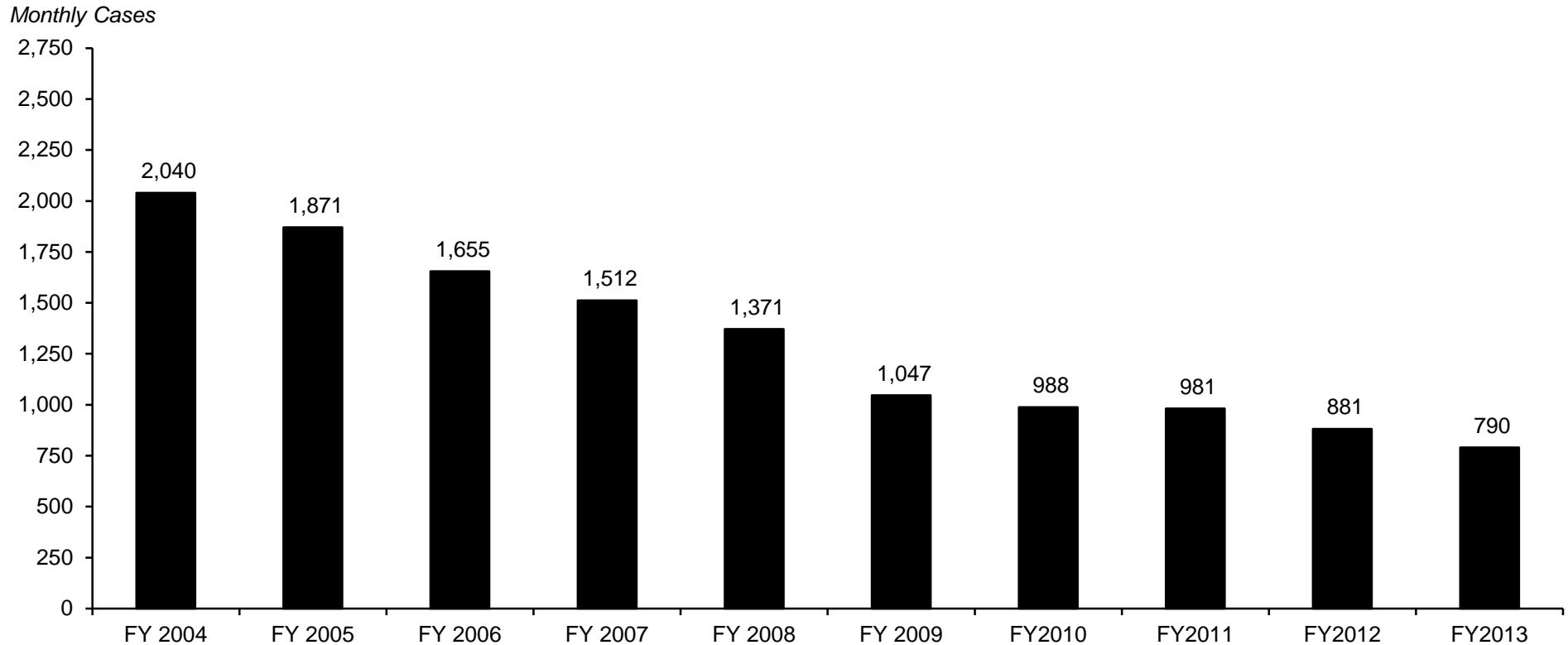
GAP Caseload Trends FY 2011 - FY 2014 Year-To-Date



■ Cases	128	421	486	569	578	584	592	616	588
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Note: The GAP caseload has increased month-over-month and year-over-year since FY 2011. The FY 2014 year-to-date (October 2013 - February 2014) average caseload is a record 588 cases. In February 2014, the GAP caseload count was a record 616 cases.

DEPARTMENT OF HUMAN SERVICES
JUVENILE JUSTICE
Average Monthly Caseloads
FY 2004 - FY 2013

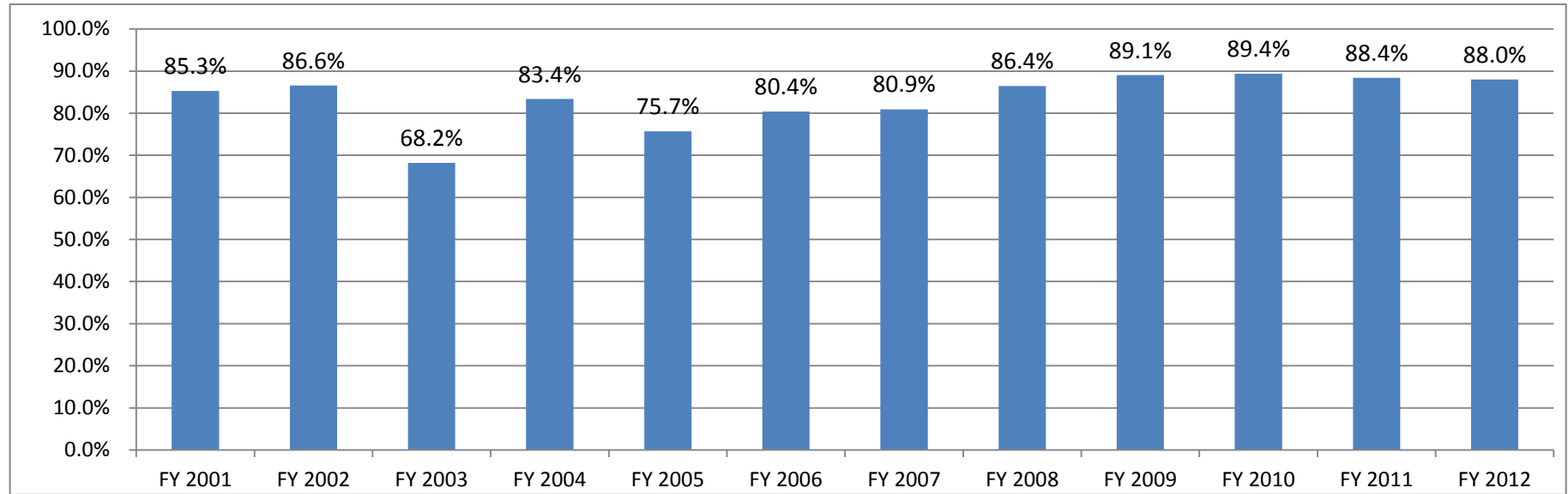


Note: The average monthly Juvenile Justice caseload has decreased year after year. From FY 2003 to FY 2013 the caseload dropped by 1,503 (66 percent). Caseload decreases are attributed to the implementation of community-based diversion programming in several counties across the state, and potentially due to a decrease in local law enforcement personnel. Reflected caseloads include only youth in public and private placements under the supervision of the department.

Source: DHS Data Management Unit (DMU).

DEPARTMENT OF HUMAN SERVICES STATEWIDE FAMILIES FIRST SERVICES

Percent of Cases With Successful Program Outcomes After 12-Months: FY 2001 - FY 2012



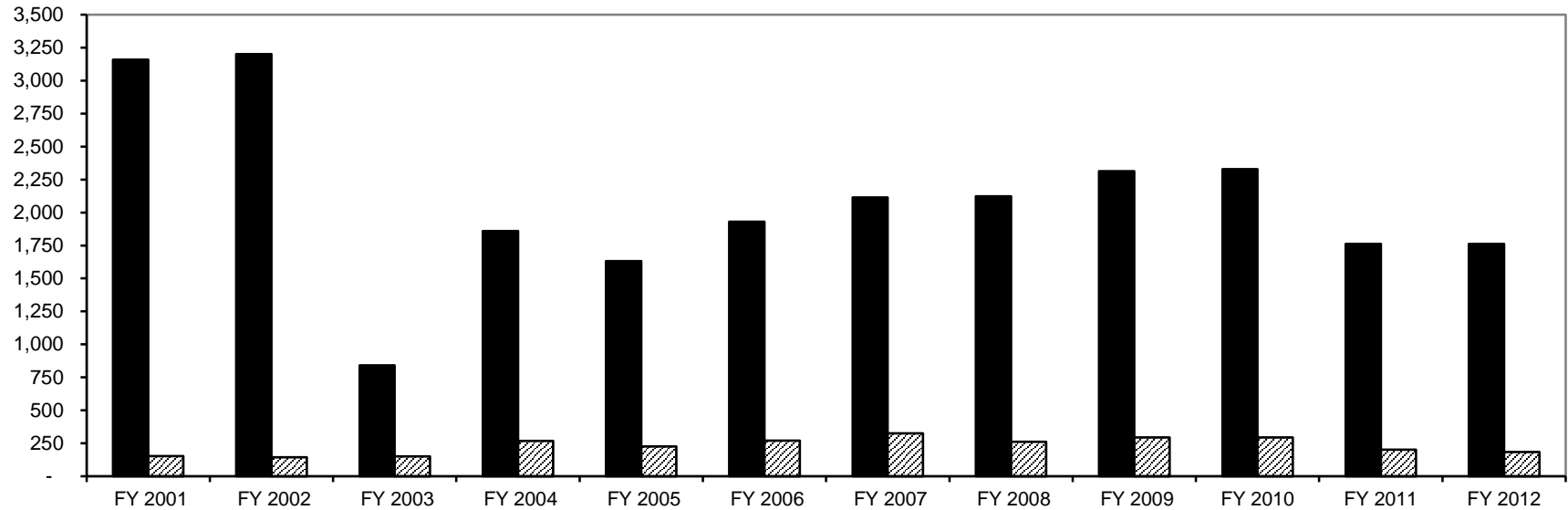
Families w/12 Mo. Placement data	3,703	3,697	1,233	2,910	2,877	3,040	3,275	3,061	3,069	3,063	2,930	2,467
Number Successful Outcomes ³	3,158	3,202	841	1,860	1,637	1,930	2,115	2,123	2,313	2,328	1,762	1,783
■ Percent Successful Outcomes ⁴	85.3%	86.6%	68.2%	83.4%	75.7%	80.4%	80.9%	86.4%	89.1%	89.4%	88.4%	88.0%

³ "Successful outcome" is defined as those families for which no child was placed in foster care during the 12-month follow-up period.

⁴ Effective FY 2003, "Percent Successful Outcomes" is the total number of 12-month follow-ups minus total unable to locate (or determine) divided into total intact families.

DEPARTMENT OF HUMAN SERVICES STATEWIDE FAMILIES FIRST SERVICES

Relative Placements as a Percentage of 12-Month Successful Program Outcomes: FY 2001 - FY 2012

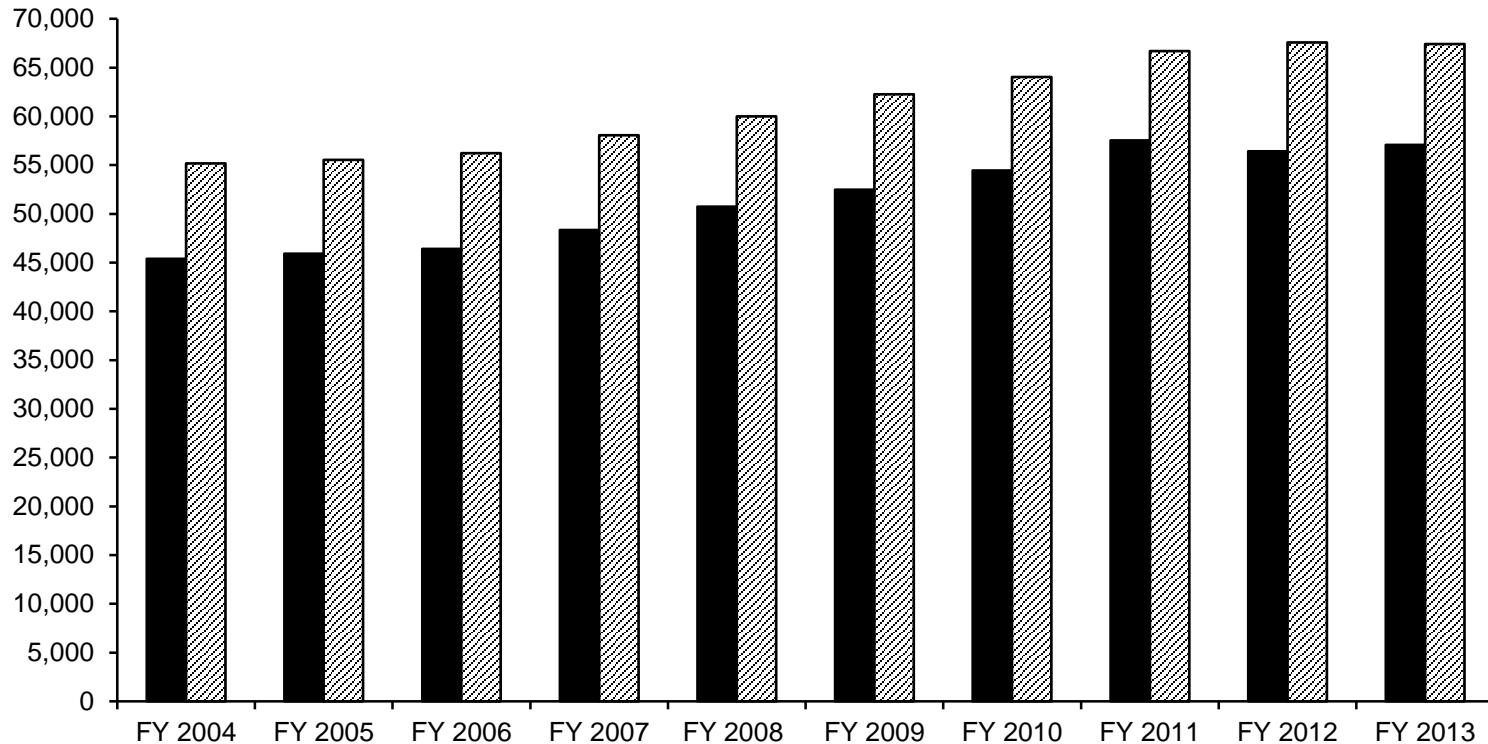


Number Successful Outcomes ³	3,158	3,202	1,860	1,860	1,631	1,930	2,115	2,123	2,313	2,328	1,762	1,762
Number Relative Placements	153	145	152	268	227	271	325	261	294	294	201	185
Percent Relative Placements	4.8%	4.5%	18.1%	14.4%	13.9%	14.0%	15.4%	12.3%	12.3%	12.6%	11.4%	10.5%

³ "Successful outcomes" are defined as those families for which no child was placed in foster care during the 12-month follow-up period.

DEPARTMENT OF HUMAN SERVICES HOME HELP CASELOADS

Fiscal Year Average Monthly Caseloads (Dark Bar) and Unduplicated Annual Caseload (Light Bar) / FY 2004 - FY 2013

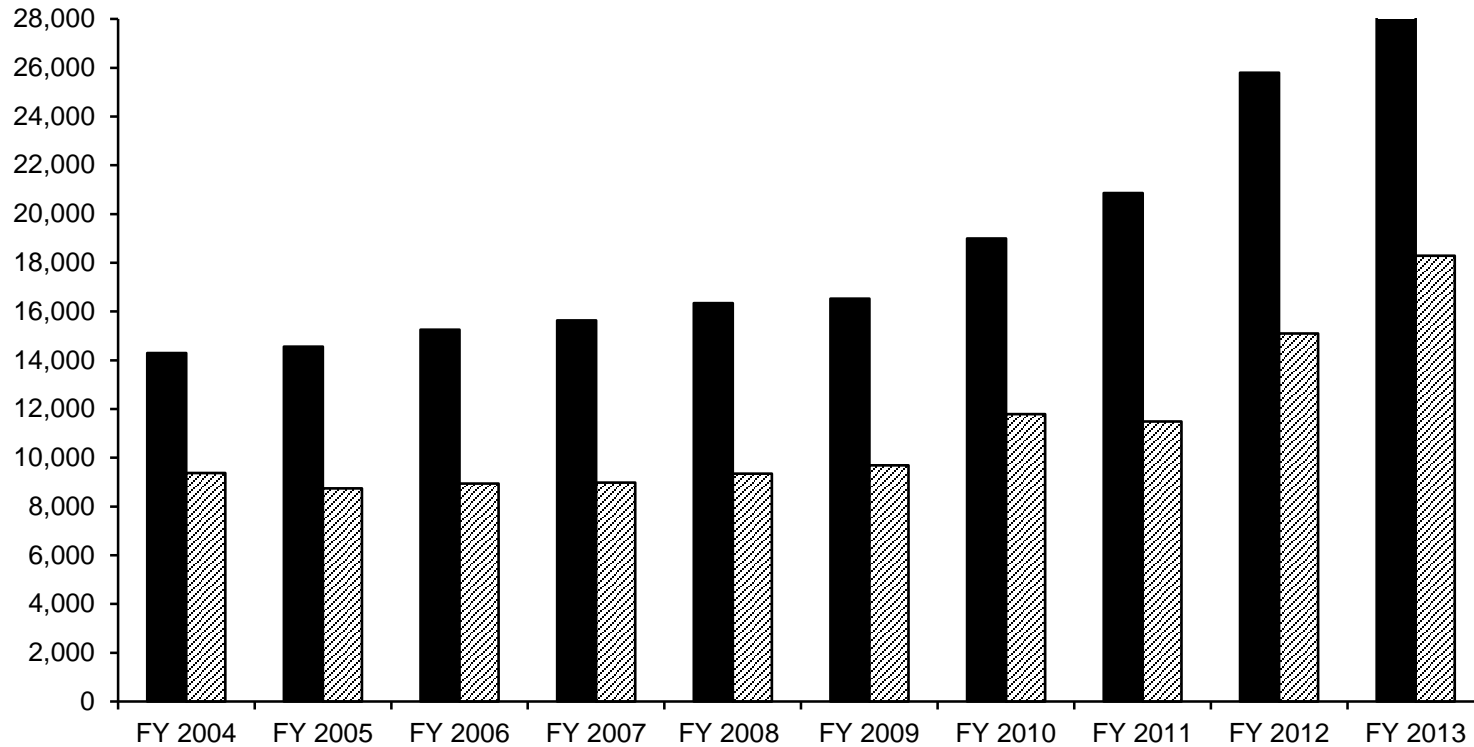


■	Average Monthly Caseloads	45,401	45,904	46,404	48,352	50,757	52,472	54,451	57,525	56,411	57,087
▨	Undup. Annual Caseloads	55,187	55,524	56,210	58,073	59,993	62,248	64,048	66,687	67,593	67,421

Note: The average monthly number of Home Help cases (dark bar) increased 25.7% from FY 2004 to FY 2013, while the count of annual unduplicated cases (light bar) increased 22.2%. Further increases may be expected as Michigan's population continues to age. The reason average monthly cases dropped in both FY 2012 and FY 2013 is due to an October 1, 2011, policy change requiring a person to have a need for an activity of daily living (ADL) to receive assistance.

DEPARTMENT OF HUMAN SERVICES ADULT PROTECTIVE SERVICES (APS)

Total Annual Referrals and Referrals Opened for Investigation FY 2004 - FY 2013



■ Referrals	14,294	14,562	15,257	15,632	16,348	16,527	18,992	20,857	25,796	33,710
▨ Invest.	9,377	8,743	8,940	8,985	9,347	9,685	11,797	11,488	15,099	18,289
% Investigated	65.6%	60.0%	58.6%	57.5%	57.2%	58.6%	62.1%	55.1%	58.5%	54.3%

Note: APS referrals increased 136% from FY 2004 through FY 2013. Investigations nearly doubled over the same period.

DEPARTMENT OF HUMAN SERVICES

DOMESTIC VIOLENCE PROGRAM SUMMARY

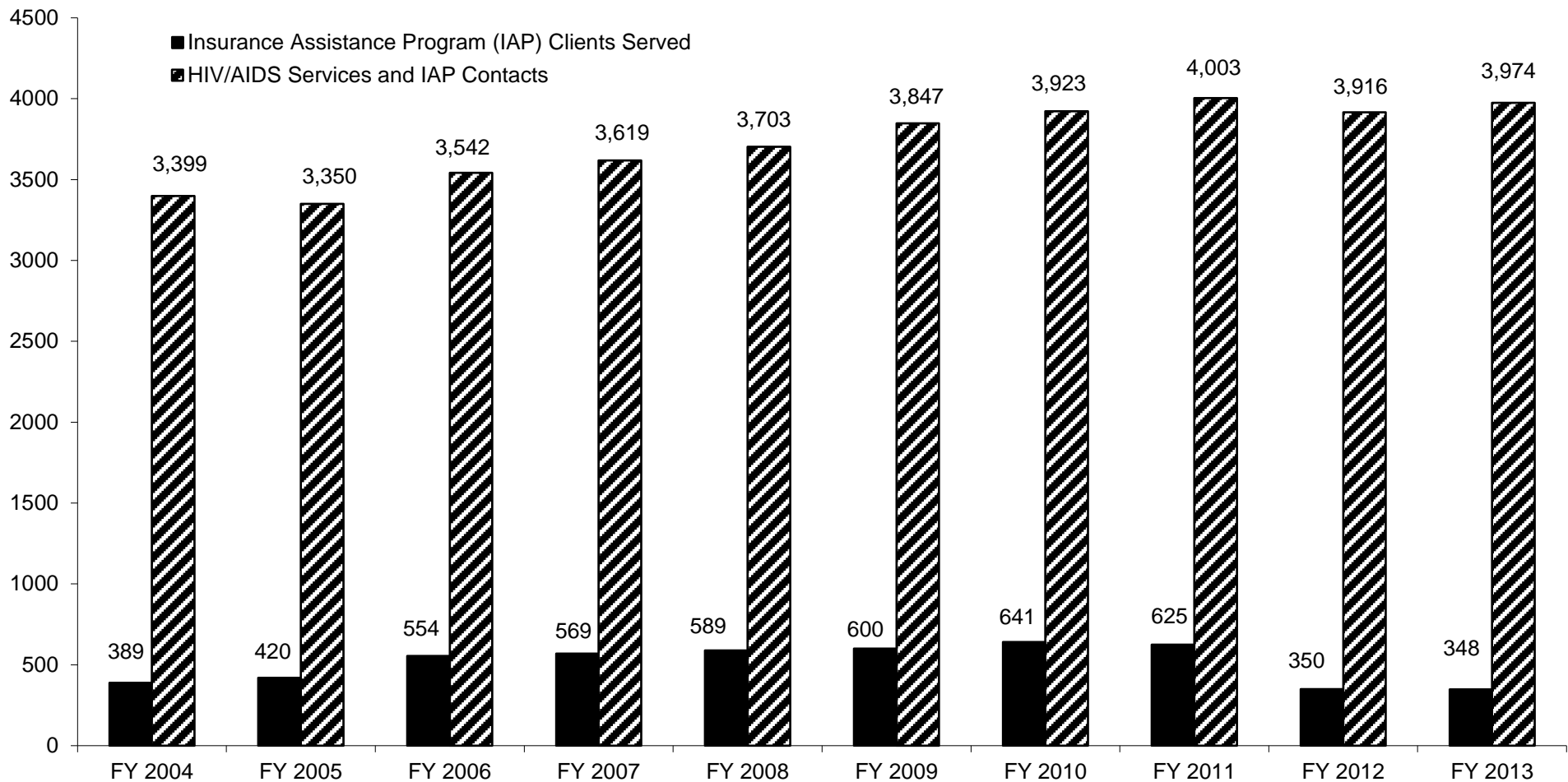
Fiscal Year 2004 - Fiscal Year 2013

Program Summary	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Number of Shelters	45	45	44	44	44	44	44	44	44	44
Number of Residential Adults Served	6,261	6,048	5,802	5,313	5,653	5,643	5,219	5,471	5,124	4,841
Number of Residential Children Served	6,871	6,556	6,488	5,696	5,753	5,985	5,402	5,387	5,294	4,988
Average Shelter Days	17	18	19	20	22	22	23	23	26	26
Total Shelter Days	225,115	225,734	235,103	225,145	250,639	251,975	244,496	245,966	277,136	265,851
Number of Crisis Calls ¹	80,653	87,810	90,308	90,269	97,031	94,758	79,132	86,350	87,761	80,526
Number of Adult DV Requests for Shelter Denied Due To Lack of Space ²	6,466	6,063	6,834	6,622	9,280	7,479	5,954	8,517	10,781	13,221
Number of Adult Non-Residents Served	29,016	32,897	31,421	31,557	28,815	28,274	26,986	26,181	26,321	26,279

¹ From 2004 forward, totals include information and referral calls related to domestic and sexual violence.

² Shelter denial totals reflect the number of adult victims of domestic violence who were declined emergency shelter due to shelter(s) being full. There are duplications in counts, in that when a client calls more than once, each call is counted. A call can represent the shelter request or needs of the adults, as well as those of their children.

DEPARTMENT OF HUMAN SERVICES INSURANCE ASSISTANCE PROGRAM (IAP) CLIENTS SERVED & HIV/AIDS SERVICES AND IAP CONTACTS FY 2004 - FY 2013



Note: Contacts and clients served have increased year-over-year since FY 2004. The Insurance Assistance Program consisted of two programs, which were Insurance Assistance Program (IAP) and Insurance Assistance Program Plus (IAP+). As of March 1, 2012, IAP+ was transferred to DCH, therefore the numbers above reflect the number of clients for the Insurance Assistance Program (IAP) only. IAP served 348 clients in FY 2013.

**DEPARTMENT OF HUMAN SERVICES
BUREAU OF CHILDREN AND ADULT LICENSING**

Licensing Activity, Fiscal Year 2013

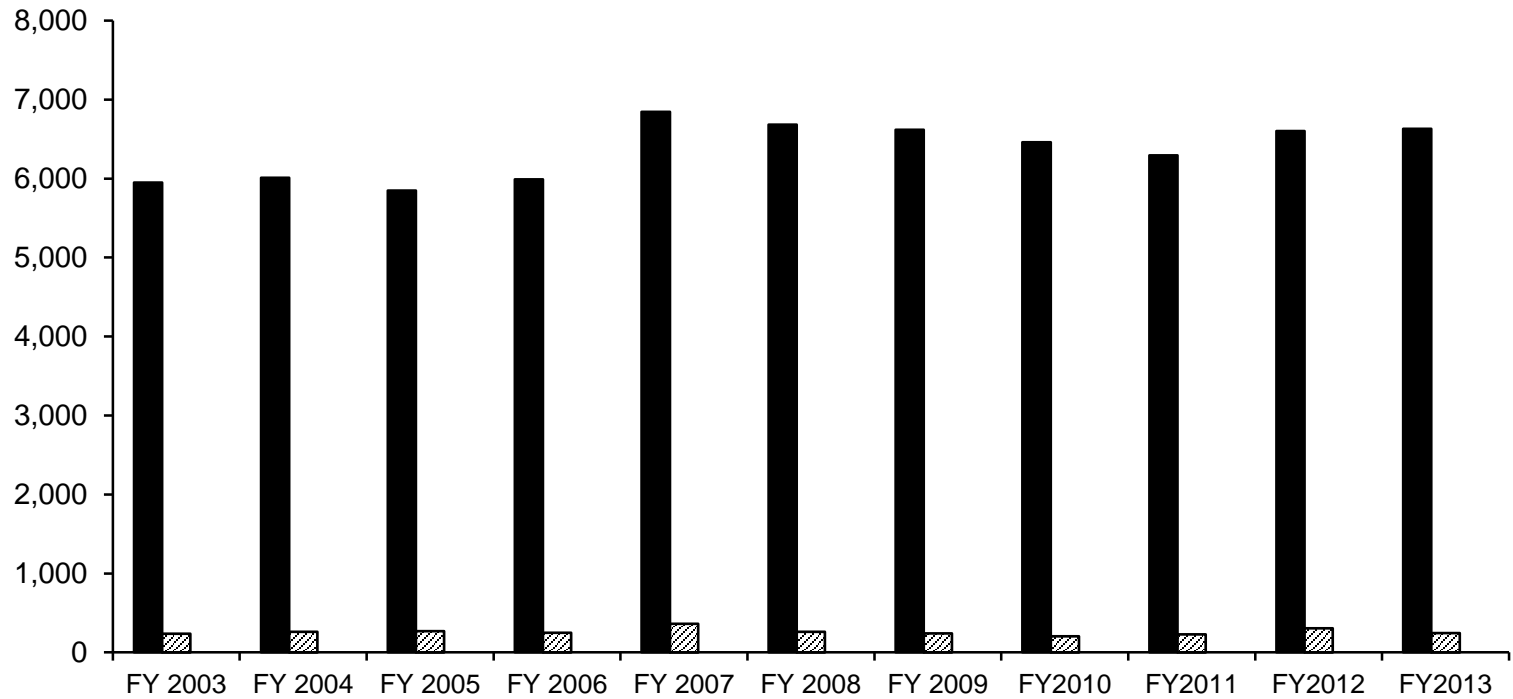
Adult Foster Care and Homes for the Aged, Child Care, Child Welfare

Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes Capacity 1-6 People	1,011	4,868	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,334	13,304	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	511	5,599	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	529	9,922	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	10	353	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary Homes for the Aged	2 205	96 15,467	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
TOTAL	4,602	49,609	424	350	1,272	2,086	341	44	6
Child Care Licensing									
Child Care Centers	4,394	295,354	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	4,203	25,039	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	2,127	25,441	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	10,724	345,834	604	993	1,935	2,804	1,338	74	14
Child Welfare Licensing									
Child Placing Agencies	214	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	198	7,357	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	987	89,725	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	7,042	15,802	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,441	112,884	896	2,418	337	378	2,393	129	0
BCAL TOTAL	23,767	508,327	1,924	3,761	3,544	5,268	4,072	247	20

DEPARTMENT OF HUMAN SERVICES

BCAL: ADULT AND CHILD CARE FACILITIES

Complaints and Disciplinary Actions FY 2003 - FY 2013



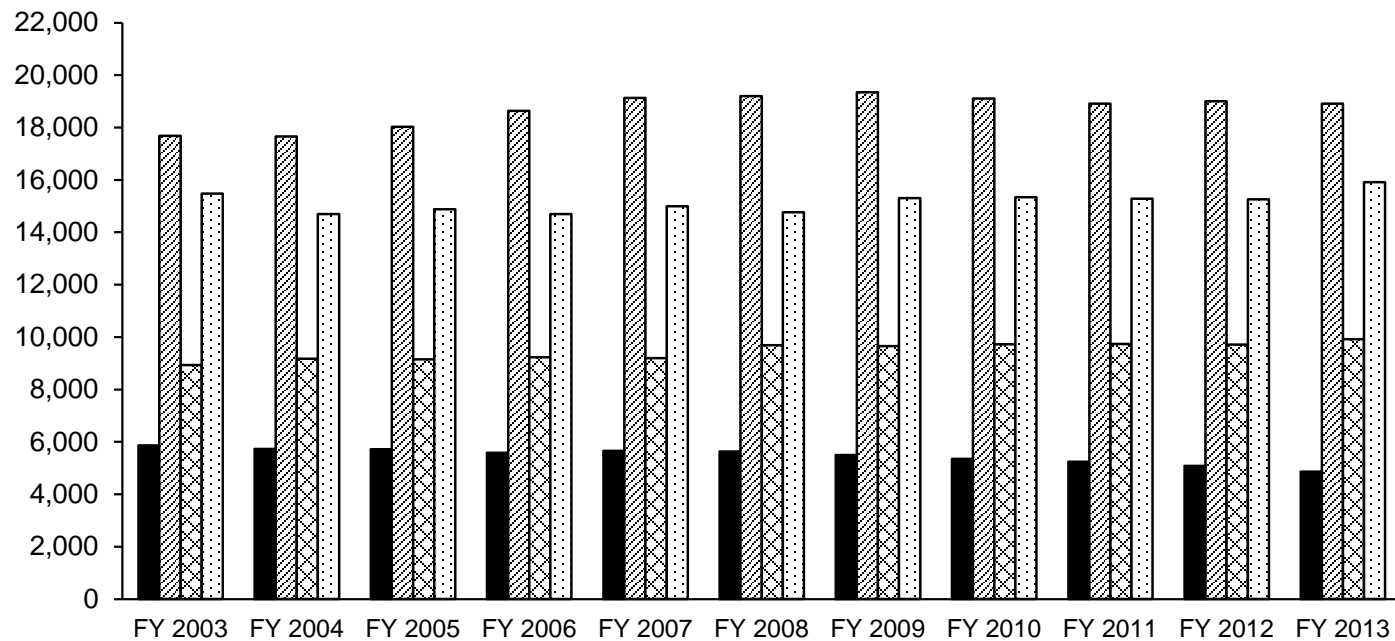
■ Complaints	5,950	6,012	5,849	5,991	6,844	6,683	6,618	6,461	6,295	6,600	6,631
▨ Disciplinary Actions	238	261	269	250	364	262	243	205	229	306	247
% Complaints Res. Disp. Act.	4.0%	4.3%	4.6%	4.2%	5.3%	3.9%	3.7%	3.2%	3.6%	4.6%	3.7%

Note: The Bureau of Children and Adult Licensing regulates more than 23,767 facilities serving more than 508,327 children and adults. In FY 2013, BCAL responded to 6,631 complaints, resulting in 247 disciplinary actions.

DEPARTMENT OF HUMAN SERVICES

BCAL: ADULT FOSTER CARE (AFC) LICENSING DIVISION

Total Number of Adults in Care by Care Setting FY 2003 - FY 2013



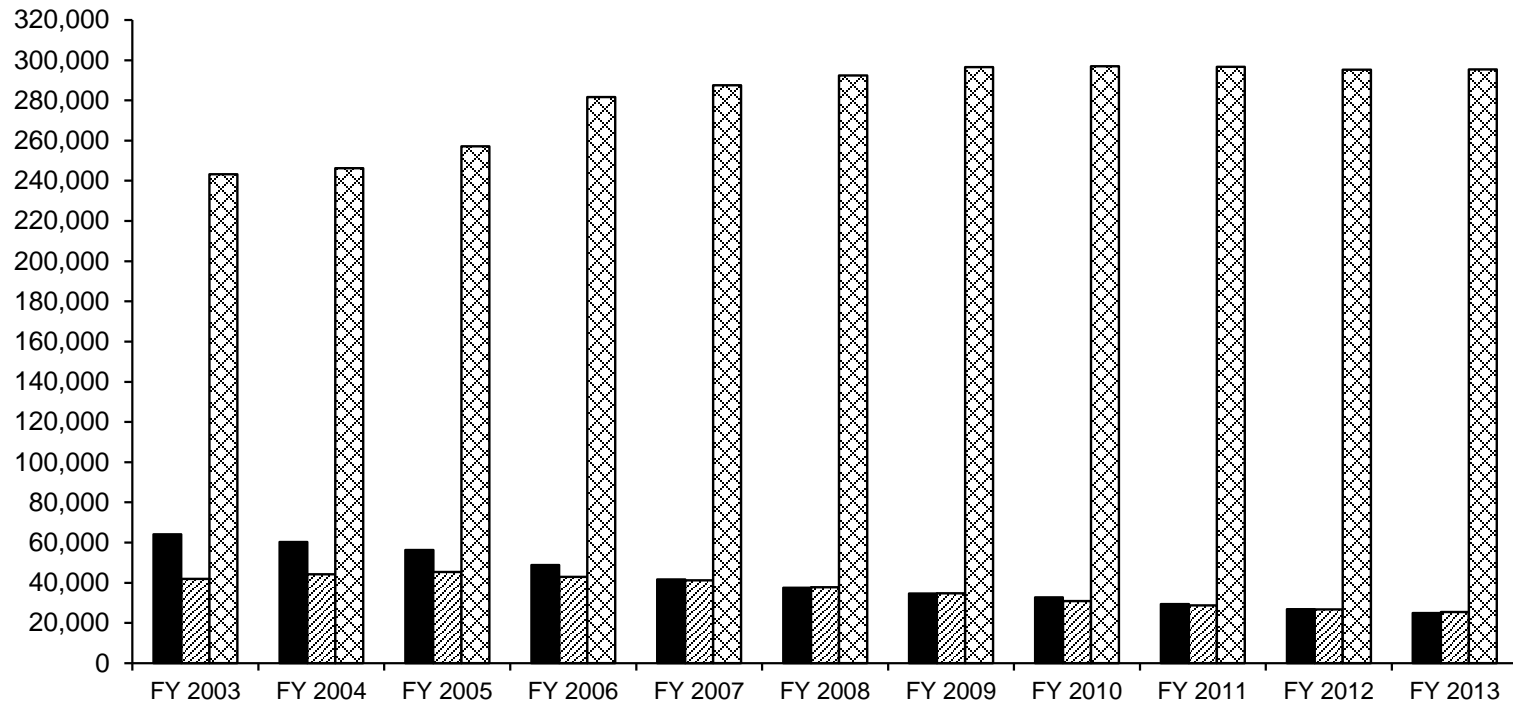
■ Family Homes	5,864	5,731	5,718	5,591	5,661	5,642	5,504	5,356	5,252	5,093	4,868
▨ Small & Med. Group Homes	17,677	17,662	18,029	18,631	19,131	19,198	19,350	19,105	18,912	19,000	18,903
▩ Large Group Homes	8,925	9,170	9,149	9,228	9,196	9,685	9,651	9,726	9,731	9,710	9,922
▤ Congregate, Co. Infirm., HFA ¹	15,469	14,693	14,876	14,697	14,989	14,766	15,306	15,338	15,278	15,260	15,916
Total	47,935	47,256	47,772	48,147	48,977	49,291	49,811	49,525	49,173	49,063	49,609

NOTE: The AFC Licensing Division is responsible for the prevention or harm and the protection of dependent adults who are developmentally disabled, mentally ill, physically handicapped or aged. It regulates the above care facilities. The total number of adults in care increased by 1,128 (2.4%) from FY 2003 to FY 2013.

¹ Home for the Aged.

DEPARTMENT OF HUMAN SERVICES CHILD CARE LICENSING DIVISION

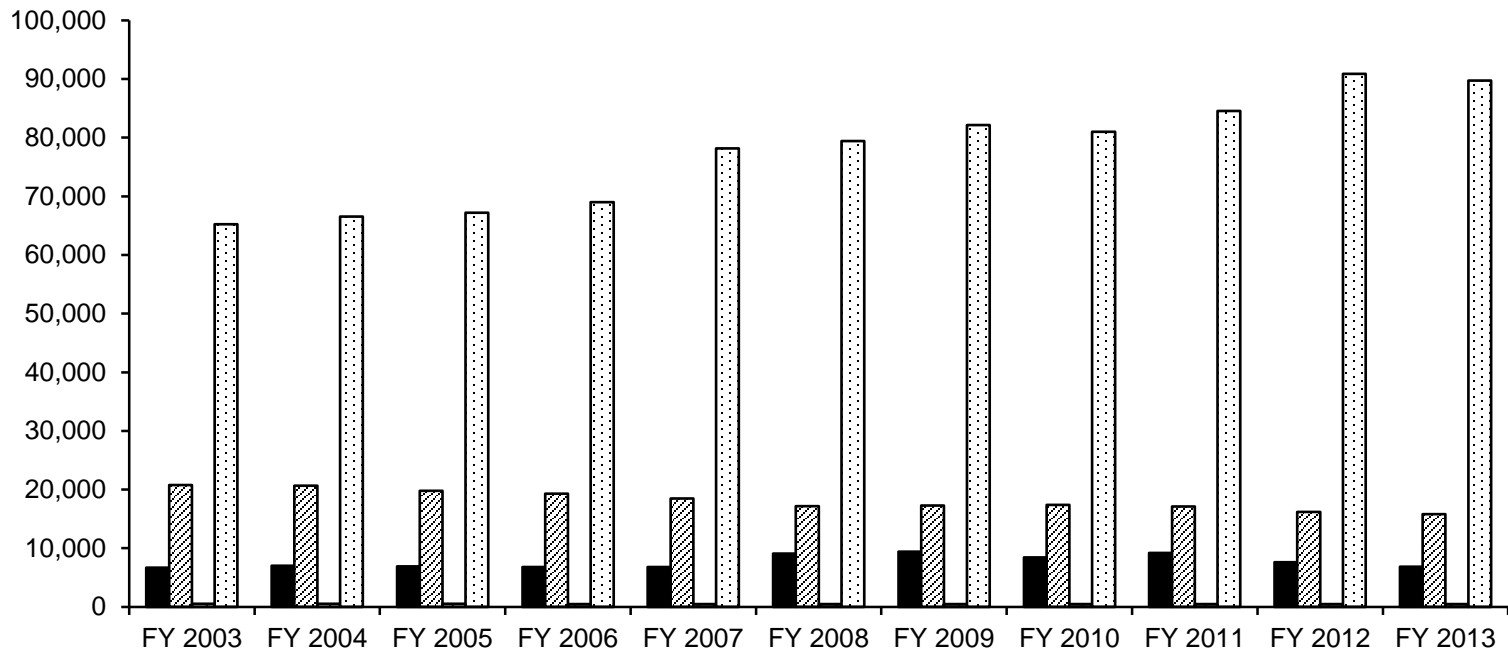
Total Number of Children in Care by Care Setting FY 2003 - FY 2013



	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
■ Family Homes	64,193	60,338	56,348	48,833	41,744	37,482	34,645	32,840	29,387	26,886	25,039
▨ Group Homes	41,884	44,143	45,410	42,937	41,182	37,817	34,706	30,932	28,755	26,799	25,441
⊠ Centers	243,194	246,302	257,084	281,581	287,513	292,450	296,604	297,042	296,700	295,233	295,354
Total	349,271	350,783	358,842	373,351	370,439	367,749	365,955	360,814	354,842	348,918	345,834

NOTE: The Child Care Licensing Division is responsible for the protection of vulnerable children less than age 1 through age 17. Children are in out-of-home child care facilities for periods less than 24 hours. The division licenses the above care settings. The total number of children in care by care setting has decreased each year since 2007. Whereas the FY 2006 total was 373,351, by FY 2013 the total was 27,517 lower (-7.37%) at 345,834.

DEPARTMENT OF HUMAN SERVICES
CHILD WELFARE LICENSING DIVISION
 Total Number of Children in Care by Care Setting
 FY 2003 - FY 2013



■ Child Care Institution	6,702	7,015	6,909	6,791	6,816	9,095	9,440	8,425	9,205	7,625	6,875
▨ Foster Care Placement	20,772	20,672	19,770	19,296	18,494	17,181	17,292	17,406	17,095	16,181	15,802
▩ Court-Operated Placement	538	538	540	498	506	506	506	506	482	482	482
▤ Camps	65,243	66,556	67,180	68,972	78,157	79,431	82,138	80,975	84,523	90,861	89,725
Total	93,255	94,781	94,399	95,557	103,973	106,213	109,376	107,312	111,305	115,149	112,884

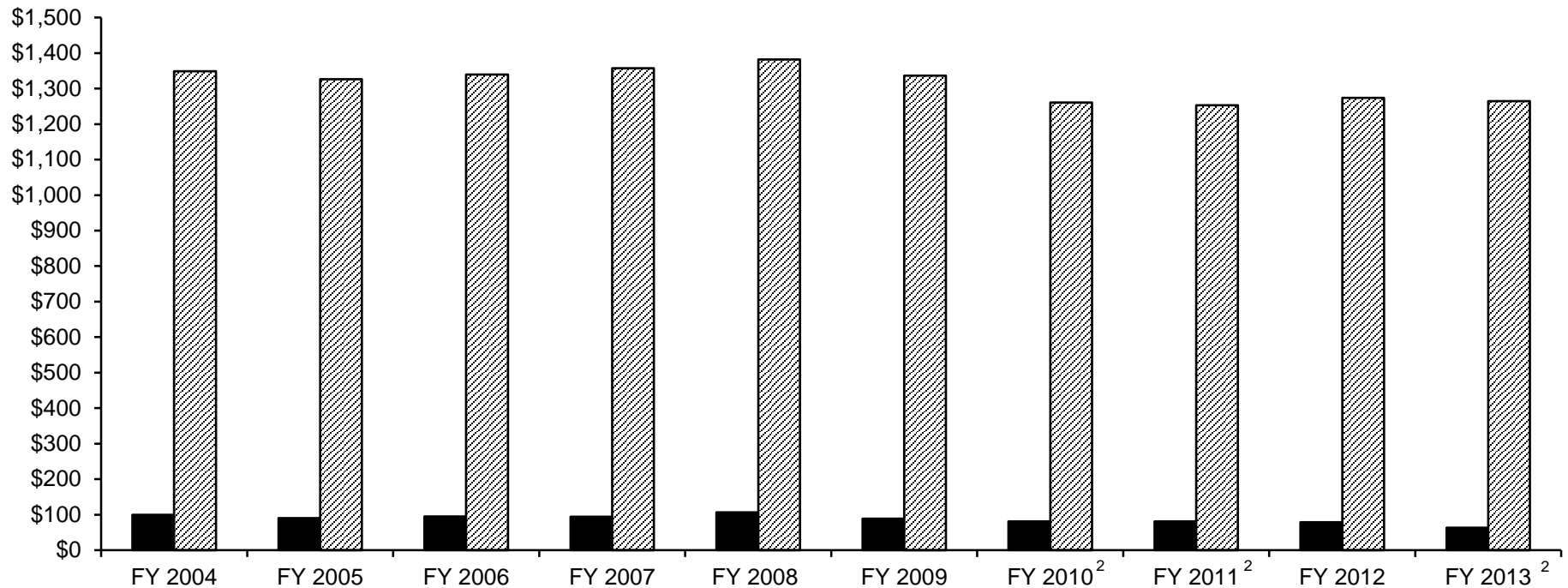
NOTE: The Child Welfare Licensing Division ensures children, adults and families are receiving required services when children receive 24-hour out-of-home care. The division regulates, monitors contracts and licenses the above-noted care settings. Within the Child Welfare Licensing Division, the number of children in care (by care setting) increased from 93,255 in FY 2003 to 115,149 (+19%) in FY 2012. A slight decrease is now shown for FY 2013 (-1.74%).

DEPARTMENT OF HUMAN SERVICES

OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

Public Assistance (PA) and Non-Public Assistance (NPA) Case-Related Michigan Collections¹
FY 2004 - FY 2013

*Collections in
Millions of Dollars*



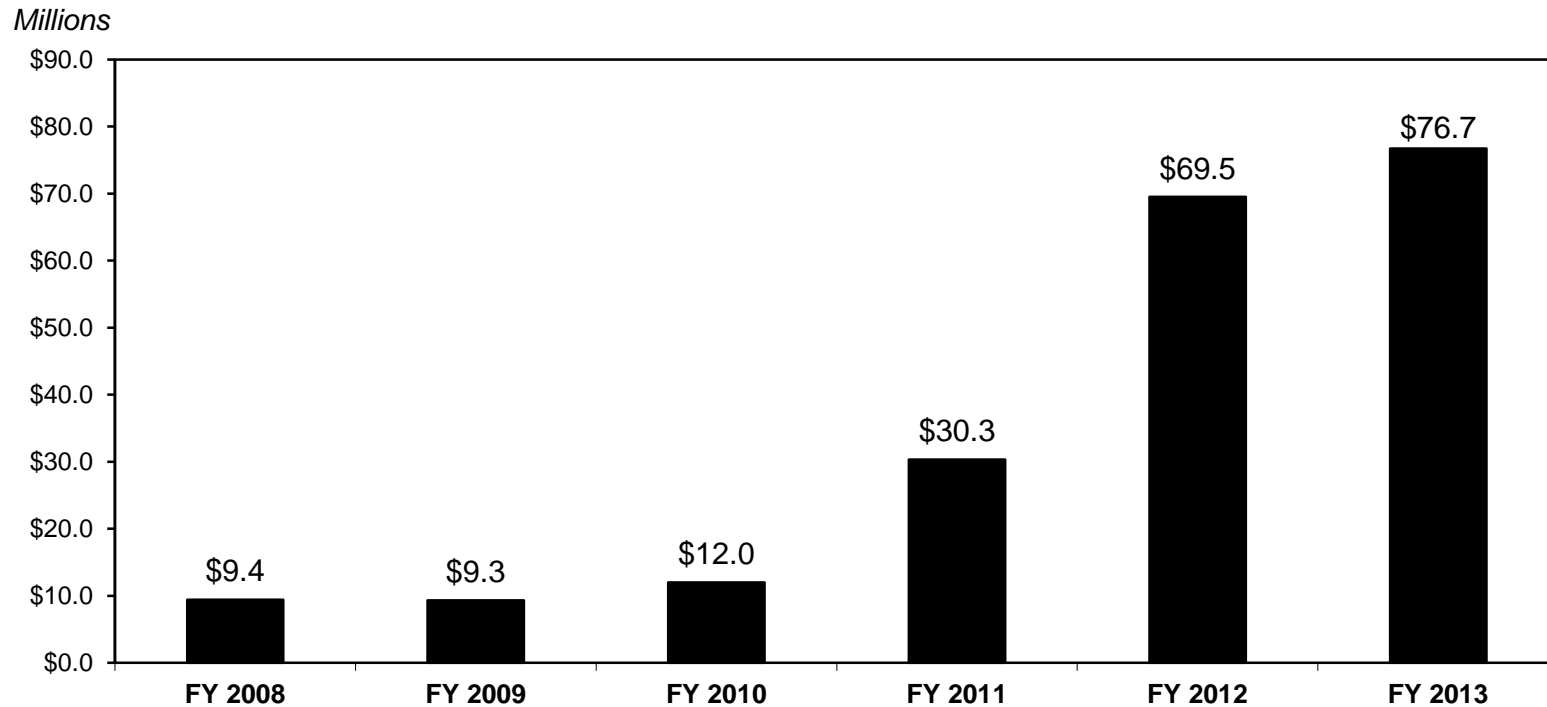
■ PA	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6	\$89.2	\$81.6	\$81.6	\$78.7	\$63.5
▨ Non-PA	\$1,348.5	\$1,326.0	\$1,339.4	\$1,357.3	\$1,382.0	\$1,336.4	\$1,260.7	\$1,252.9	\$1,273.6	\$1,264.3
Total	\$1,448.3	\$1,416.2	\$1,434.8	\$1,452.0	\$1,488.6	\$1,425.6	\$1,342.3	\$1,334.5	\$1,352.3	\$1,327.8

Note: Totals are final, year-end adjusted amounts (source: OCSE-34a)

¹ Public Assistance collections include TANF and IV-E. Non-PA collections include out-of-state/country collections.

² There were recession impacts on collections from 2010-2011 and a decrease in TANF collections and federal tax refunds for FY 2013.

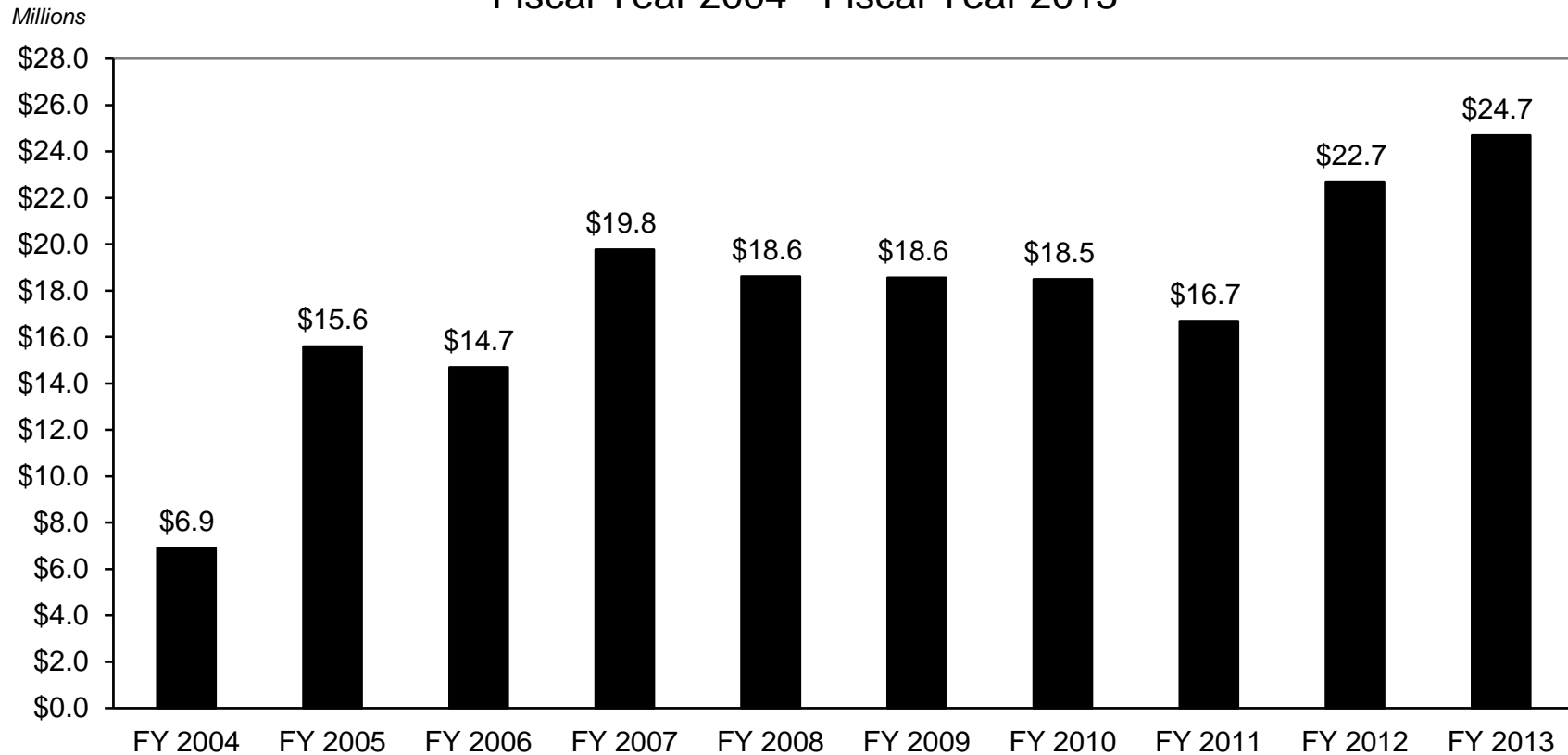
DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL (OIG)
Front End Eligibility (FEE) Program Savings
Fiscal Year 2008 - Fiscal Year 2013



NOTE: In April 2011, the OIG added an additional 28 FEE agents to increase FEE statewide coverage, resulting in an upward trend in cost savings. In FY 2013, OIG efforts resulted in a 153% increase in cost savings from FY 2011.

Source: FEE database

DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
Value of Cases Referred for Fraud
Fiscal Year 2004 - Fiscal Year 2013

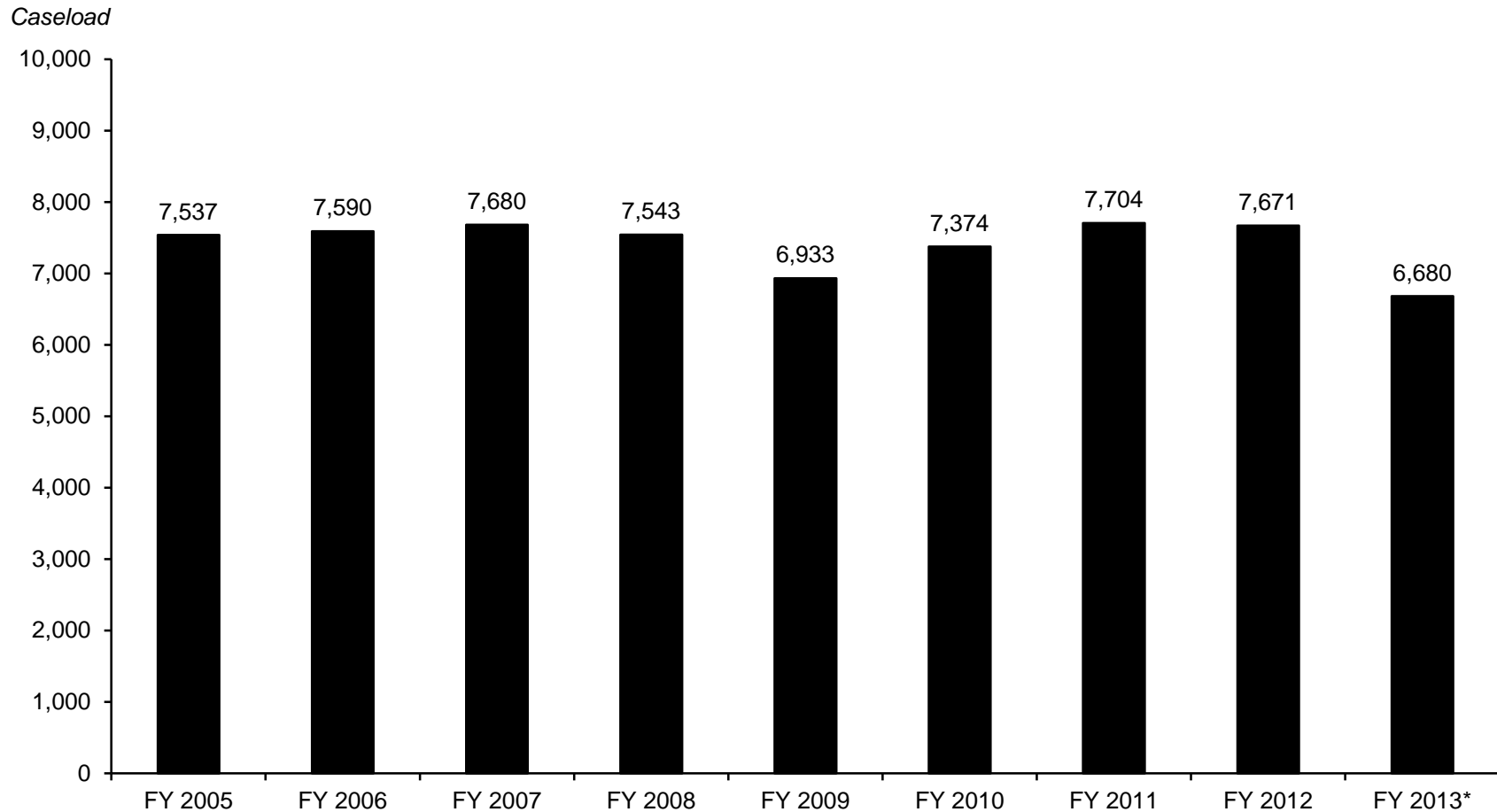


NOTE: Increased investigative efficiencies instituted in FY 2011 and FY 2012 resulted in a higher number of completed investigations. As a result, identified fraud dollars increased 47.9% from FY 2011 through FY 2013.

Source: Automated Reporting System Inspector General (ARSIG) and Non-Recipient Investigations (NRI) databases.

DEPARTMENT OF HUMAN SERVICES MICHIGAN REHABILITATION SERVICES (MRS)

Employment Outcomes¹ FY 2005 - FY 2013

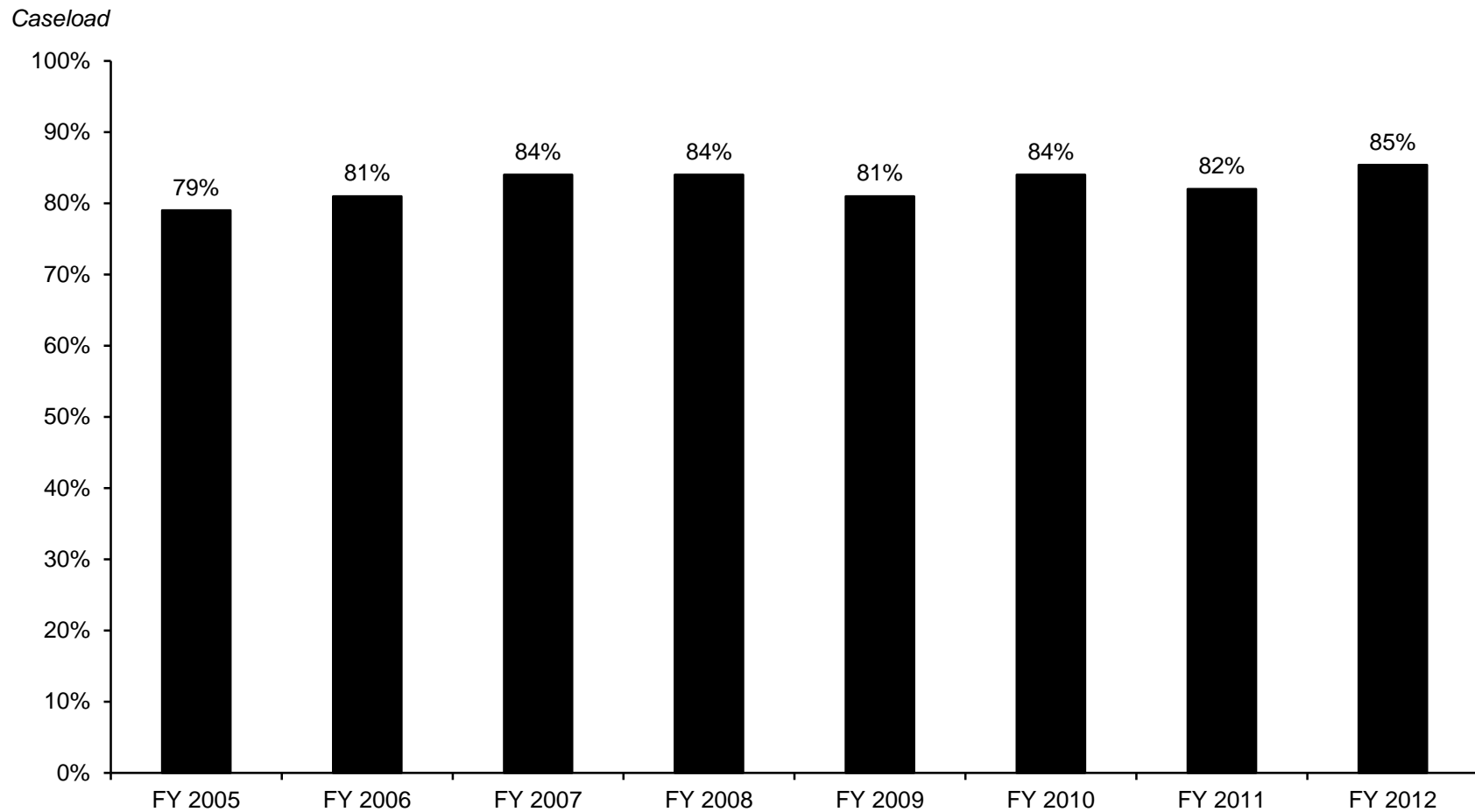


¹ An employment outcome results when an applicant: 1) completes an individualized service plan; 2) receives vocational services; 3) obtains employment paying minimum wage (or higher) and remains on the job for 90 days (or longer).

* A decrease from FY 2012 to FY 2-13 in the number of "employment outcomes" is attributed to a drop in the number of vocational rehabilitation counselors available to provide and/or arrange services.

DEPARTMENT OF HUMAN SERVICES MICHIGAN REHABILITATION SERVICES (MRS)

Customer Satisfaction Rates¹ FY 2005 - FY 2012



¹ Percentage of respondents who rated their overall MRS experience to be "Satisfied" or "Very Satisfied."

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