

REPORT TO THE LEGISLATURE
Pursuant to P.A. 107 of 2017
Article V, Section 307
Vendor Contracts

Section 307. The department shall issue a biannual report for all vendor contracts to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall cover service contracts with a value of \$500,000.00 or more and include all of the following:

- a) The original start date and the current expiration date of each contract.*
- b) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor.*
- c) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of compliance.*

MDOC Contracts, Sec. 307 (a)

Contract Number	Vendor Name	Description	Contract Start	Contract End
472B3200124	Completion House, Inc. dba Turning Point Recovery	Base Housing for Parolees	7/1/2013	9/30/2017
472B0200012	Macomb/St. Clair Workforce Development Board, Inc.	MPRI	10/1/2009	9/30/2017
472B0200050	Area Community Services Employment and Training Council	MPRI	10/1/2009	9/30/2017
472B0200033	Genesee County Office of Community Corrections	MPRI	10/1/2009	9/30/2017
472B0200013	Macomb/St. Clair Workforce Development Board, Inc.	MPRI	10/1/2009	9/30/2017
472B0200030	Berrien-Cass-Van Buren Michigan Works	MPRI	10/1/2009	9/30/2017
472B0200112	Northwest Michigan Council of Governments	MPRI	10/1/2009	9/30/2017
472B0200042	W.E. Upjohn Institute	MPRI	10/1/2009	9/30/2017
472B0200116	West Central Michigan Employment and Training Consortium	MPRI	10/1/2009	9/30/2017
472B0200032	Catholic Social Services of Washtenaw County	MPRI	10/1/2009	9/30/2017
472B0200081	Region 7B Employment Training Consortium	MPRI	10/1/2009	9/30/2017
472B3200006	Catholic Charities of Michigan	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200015	Kalamazoo Probation Enhancement Program	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200005	Apex Downriver Behavioral Health, LLC	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200026	Western Michgian University Behavioral Health Services	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017

472B3200004	Catholic Charities of Michigan	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200023	Saginaw Psychological Services	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200008	Catholic Social Services of Wayne County	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200011	Community Programs, Inc.	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200024	Salvation Army Harbor Light	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200009	CareFirst Community Health	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200019	New Paths, Inc.	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200118	Holy Cross Youth and Family	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200014	Great Lakes Recovery Centers	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200010	Complete Counseling Center, Inc.	Outpatient Sub Abuse Treatment	10/1/2012	12/31/2017
472B3200029	Catholic Charities of Michigan	Prison Based Outpatient Sub Abuse Treatment	10/1/2012	1/31/2018
472B3200037	Western Michigan University Behavioral Health Services	Prison Based Outpatient Sub Abuse Treatment	10/1/2012	1/31/2018
472B3200033	Partners in Change: Psychological and Community Services, PLC	Prison Based Outpatient Sub Abuse Treatment	10/1/2012	1/31/2018
472B3200031	Great Lakes Recovery Centers	Prison Based Outpatient Sub Abuse Treatment	10/1/2012	1/31/2018
472B3200030	Community Programs, Inc.	Prison Based Outpatient Sub Abuse Treatment	10/1/2012	1/31/2018
472B3200028	Apex Downriver Behavioral Health, LLC	Prison Based Outpatient Sub Abuse Treatment	10/1/2012	1/31/2018

472B6600036	Kalamazoo Probation Enhancement Program	Probation Residential	10/1/2015	9/30/2018
472B6600020	Community Programs, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600033	SMB Probation Center, Inc. dba Tri-Cap	Probation Residential	10/1/2015	9/30/2018
472B6600027	New Paths, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600032	Self Help Addiction Rehabilitation, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600023	Elmhurst Home, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600018	Alternataive Directions	Probation Residential	10/1/2015	9/30/2018
472B6600031	The Salvation Army Harbor Ligh	Probation Residential	10/1/2015	9/30/2018
472B6600035	Twin County Community Probation Center, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600034	Solutions to Recovery	Probation Residential	10/1/2015	9/30/2018
472B6600022	Detroit Rescue Mission Ministries	Probation Residential	10/1/2015	9/30/2018
472B6600030	Pine Rest Christian Mental Health	Probation Residential	10/1/2015	9/30/2018
472B6600026	Huron House Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600021	Completion House Inc. dba Turning Point Recovery Centers	Probation Residential	10/1/2015	9/30/2018
472B6600024	Get Back Up, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600028	Operation Get Down, Inc.	Probation Residential	10/1/2015	9/30/2018
472B6600043	Great Lakes Recovery Centers, Inc.	Probation Residential	10/1/2015	9/30/2018

472B6600019	Community Mental Health CES	Probation Residential	10/1/2015	9/30/2018
472B6600003	Professional Consulting Services, Inc.	Reentry for Special Needs	12/1/2015	11/30/2018
472B3200116	Community Programs, Inc.	ReSAT at DRC	5/1/2013	1/31/2018
472B1300017	Kalamazoo Probation Enhancement Program	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300010	Community Programs, Inc.	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300026	Self Help Addiction Rehabilitation, Inc.	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300025	The Salvation Army Harbor Light Center	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300013	Elmhurst Home, Inc.	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300019	New Paths, Inc.	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300023	Pine Rest Christian Mental Health Services	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300030	SMB Probation Center, Inc. dba Tri-Cap	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300024	Saginaw Psychological Services	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300009	Clinton, Eaton and Ingham Community Mental Health	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300015	Great Lakes Recovery Centers	Residential Substance Abuse	10/1/2010	12/31/2017
472B1300001	Self Help Addiction Rehabilitation, Inc.	RSAT and RSOP	10/1/2010	1/31/2018
472B2200005	Catholic Charities of Michigan	Sex Offender Counseling	10/1/2011	1/31/2018
472B2200004	Berghuis Psychological Service	Sex Offender Counseling	10/1/2011	1/31/2018
472B0200049	Catholic Social Services of Wayne County	Sex Offender Counseling	10/1/2009	1/31/2018

472B2200012	Kalamazoo Probation Enhancement Program (KPEP)	Sex Offender Counseling	10/1/2011	1/31/2018
472B2200099	Apex Downriver Behavioral Health, LLC	Sex Offender Counseling	10/1/2011	1/31/2018
472B2200007	Community Programs, Inc.	Sex Offender Counseling	10/1/2011	1/31/2018
472B5500002	70 X 7 Life Recovery Muskegon Pilot	Special Project	10/1/2014	9/30/2017
472B6600096	Bay Group Ventures, Inc.	Substance Abuse Testing	12/1/2015	11/30/2018
472B5500077	Care One, Inc.	Temporary Health Care Staffing	5/11/2015	5/10/2018
472B5500071	Criticore Nursing Agency, Inc.	Temporary Health Care Staffing	5/11/2015	5/10/2018
472B5500072	Manpower, Inc. of Southeastern	Temporary Health Care Staffing	5/11/2015	5/10/2018
472B5500073	Maxim Healthcare Services, Inc	Temporary Health Care Staffing	5/11/2015	5/10/2018
472B5500074	SHC Services, Inc. dba Supplemental Health Care	Temporary Health Care Staffing	5/11/2015	5/10/2018
472B5500075	Vibrus Group, LLC	Temporary Health Care Staffing	5/11/2015	5/10/2018
472B5500076	Cell Staff, LLC	Temporary Health Care Staffing	5/11/2015	5/10/2018

DTMB Statewide Contracts, Sec 307 (a)

Contract Number	Vendor Name	Description	Contract Start	Contract End
071B5500087	ACT INC	ADMIN, SCORING, AND REPORTING OF WORK SK	04/15/2015	08/14/2018
071B7700058	JPAY INC.	ELECTRONIC PRISONER SERVICES	02/01/2017	10/31/2020
071B6600081	CORIZON HEALTH, INC	INTEGRATED PRISONER HEALTHCARE - MDOC	05/01/2016	05/31/2021
071B0200323	WEST PUBLISHING CORPORATION	LEGAL RESEARCH/PERSONAL INFORMATION	08/24/2010	08/31/2019
071B0200084	STERICYCLE INC	MEDICAL WASTE DISPOSAL-MDOC/MSP	12/15/2009	11/30/2017
071B2200101	MOTOROLA INC	MPSCS RADIO AND WIRELESS	01/06/2012	01/05/2022
071B7700104	WEST CENTRAL MICH EMPLOYMENT & TRAINING CONSORTIUM	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	04/01/2017	03/31/2022
071B7700105	CATHOLIC SOCIAL SERVICES OF WASHTENAW CO	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	04/01/2017	03/31/2022
071B7700106	BERRIEN-CASS-VAN BUREN WORKFORCE DEV BOARD	OFFENDER SUCCESS ADMINISTRATIVE AGENCY S	04/01/2017	03/31/2022
071B5500118	TRINITY SERVICES GROUP, INC	PRISONER FOOD SERVICE	07/14/2015	07/13/2018
071B5500112	KEEFE COMMISSARY NETWORK LLC	PRISONER STORE AND FRIENDS AND FAMILY CA	07/01/2015	09/30/2018
071B5500078	CELLCO PARTNERSHIP	STATEWIDE WIRELESS DATA SERVICES	12/15/2015	12/14/2018

Sec. 307 (b,c)

Macomb/St. Claire Workforce Development Board, Inc. 472B0200012	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1

Area Community Services Employment and Training Council 472B0200050	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	3	0	0	4

Genesee County Office of Community Corrections 472B0200033	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
					TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1

Macomb/St. Claire Workforce Development Board, Inc 472B0200013	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1

Berrien-Cass-Van Buren Michigan Works 472B0200030	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	1	0	0	1

Northwest Michigan Council of Governments 472B0200112	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
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SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	2	0	2

W.E. Upjohn Institute 472B0200042	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1

West Central Michigan Employment and Training Consortium 472B0200116	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	1	0	1

Completion House, Inc. dba Turning Point Recovery 472B3200124	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	2	0	3

Catholic Social Services of Washtenaw County 472B0200032	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	0	2	2

Region 7B Employment Training Consortium 472B0200081	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	0	0	0

	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
70x7 Life Recovery Muskeegon Pilot 472B5500002					
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	1	0	0	1
Jail Education Solutions, Inc. d/b/a Edovo 472B7700063					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1
Kalamazoo Probation Enhancement Program 472B6600036					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	3	4	0	4	11
Community Programs, Inc. 472B6600020					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1
SMB Probation Center, Inc. dba Tri- Cap 472B6600033					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	0	0	0
New Paths, Inc. 472B6600027					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0

Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	1	0	0	1
Self Help Addiction Rehabilitation, Inc. 472B6600032					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	3	0	0	0	3
Elmhurst Home, Inc. 472B6600023					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1
Alternative Directions 472B6600018					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	2	0	0	2
The Salvation Army Harbor Light 472B6600031					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	0	0	0
Twin County Community Probation Center, Inc. 472B6600035					
	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	2	1	0	3

Solutions to Recovery 472B6600034	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	0	0	0

Detroit Rescue Mission Ministries 472B6600022	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	0	4	4

Pine Rest Christian Mental Health 472B6600030	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	1	2

Huron House Inc. 472B6600026	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	2	3

Completion House Inc. dba Turning Point Recovery Centers 472B6600021	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	1	0	0	0	1

Get Back Up, Inc. 472B6600024	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Site Visits	0	0	0	0	0
FY17 - Get Back Up, Inc. did not have approval to house offenders					
Operation Get Down, Inc. 472B6600028	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	1	2	3
Great Lakes Recovery Centers, Inc. 472B6600043	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	3	0	0	0	3
Community Mental Health CES 472B6600019	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	0	0	1	0	1
Bay Group Ventures, Inc. 472B6600096	2017 Apr, May, June	2017 Jan, Feb, March	2016 Oct, Nov, Dec	2016 July, Aug, Sept	TOTAL
SLA - None	0	\$0	0	0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Site Visits	5	5	12	5	27
Program Area conducts site visits and shares contract concerns with PMCD					

Corizon (Integrated Health Care) 071B6600081	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
SLA - MP Timeliness of Care (Monthly)	\$48,000	\$ 118,000.00	\$ 72,000.00	N/A	\$238,000
SLA - CPE Documentation (Quarterly)		\$ 26,052.14		N/A	\$26,052
SLA - Mental Health Medication Renewals (Quarterly)		\$ -		N/A	\$0
SLA - Mental Health Medication Reviews (Quarterly)		\$ -	\$ -	N/A	\$0
SLA - Pharmacy Services (Monthly)	\$12,442.40	\$ 26,052.14	\$ -	N/A	\$38,495
SLA - Claims File Submission and Reconciliation (Monthly)	\$10,000	\$ 10,000.00	\$ 10,000.00	N/A	\$30,000
SLA - Training and Credentialing (Annual)		\$ -	\$ -		\$0
Total	\$70,442	\$180,104	\$82,000	\$0	\$332,547
Site Visits Scheduled/Completed	35	31	35	23	

Health Management Assoc. (Third Party Reviewer) 071B6600114	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
SLA - None					\$0
Site Visits Scheduled/Completed	3	3	1	0	

Prison Based Substance Abuse 472B1300001 (RSAT and RSOP) 472B3200028 472B3200029 472B3200030 472B3200031 472B3200033 472B3200034 472B3200037 472B3200116 (RSAT)	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
SLA - None					\$0
Site Visits Scheduled/Completed	7	7	5	3	
Comments:					

Residential Substance Abuse	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
472B1300009					
472B1300021					
472B1300025					
472B1300010					
472B1300013					
472B1300015					
472B1300017					
472B1300019					
472B1300023					
472B1300024					
472B1300026					
472B1300030					
472B1300032					
SLA - None					\$0
Site Visits Scheduled/Completed	4	4	4	4	

Outpatient Substance Abuse	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
472B3200020					
472B3200018					
472B3200024					
472B3200028					
472B3200029					
472B3200030					
472B3200031					
472B3200033					
472B3200034					
472B3200037					
472B3200004					
472B3200005					
472B3200006					
472B3200008					
472B3200009					
472B3200010					
472B3200011					
472B3200012					
472B3200013					
472B3200014					
472B3200015					
472B3200017					
472B3200019					
472B3200023					
472B3200025					
472B3200026					
472B3200118					
472B4300060					
SLA - None					\$0
Site Visits Scheduled/Completed	4	8	5	1	
Comments:					

Sex Offender Treatment	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
472B0200049					
472B2200004					
472B2200005					
472B2200007					
472B2200009					
472B2200010					
472B2200011					
472B2200012					
472B2200013					
472B2200099					
472B4300001					
472B4300005					
SLA - None					\$0
Site Visits Scheduled/Completed	7	3	8	3	

Professional Consulting Service (Reentry for Special Needs)	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
472B6600003					
SLA - Aftercare Plan Timely (Quarterly)	\$5,000	\$0.00	\$0	\$0	\$5,000
SLA - Provision of Mental Health Services (Quarterly)		\$0.00	\$0	\$0	\$0
SLA - Aftercare Planning for Community Referrals (Quarterly)		\$2,500.00	\$7,500	0	\$10,000
Total	\$5,000	\$2,500	\$7,500	\$0	\$15,000
Site Visits Scheduled/Completed	6	3	2	2	

Temporary Staffing Contracts	2017 - Apr, May, Jun	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
472B5500077					
472B5500071					
472B5500072					
472B5500073					
472B5500074					
472B5500075					
SLA - None					\$0
Site Visits Scheduled/Completed	0	0	0	0	
Comments:					

Trinity Services Group, Inc. (Prisoner Food Service) 071B5500118	2017 - Apr, May, June	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
SLA - Meal Delays (Monthly)	\$ 132,000	\$ 142,000	\$ 94,000	\$ 100,000	\$ 468,000
SLA - Substitutions (Monthly)	\$ 236,000	\$ 305,750	\$ 188,500	\$ 263,500	\$ 993,750
SLA - Sanitation (Monthly)	\$ 228,000	\$ 114,000	\$ 70,500	\$ 133,500	\$ 546,000
SLA - Staffing (Monthly)	\$ 126,000	\$ 62,800	\$ 114,300	\$ 56,700	\$ 359,800
SLA - Grievances (Monthly)	\$ 17,500	\$ 11,200	\$ 16,900	\$ 25,300	\$ 70,900
SLA - Therapeutic (Monthly)	\$ 18,000	\$ 15,000	\$ 12,000	\$ 7,000	\$ 52,000
SLA - Safety (Monthly)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 757,500	\$ 650,750	\$ 496,200	\$ 586,000	\$ 2,490,450
Site Visits Scheduled/Completed	320	351	335	358	1,364

Keefe Commissary Network, LLC (Prisoner Store/Family Care Packages) 071B5500112	2017 - Apr, May, June	2017 -Jan, Feb, March	2016 -Oct, Nov, Dec	2016 -July, Aug, Sept	TOTAL
SLA - Delivery		\$ 4,000			\$ 4,000
SLA - Customer Service	\$ 2,750	\$ 250			\$ 3,000
SLA - Sales Commission		\$ -			\$ -
SLA - Inventory Outages		\$ 1,000	\$ -	\$ -	\$ 1,000
SLA - Reports					\$ -
Total	\$ 2,750	\$ 5,250			\$ 8,000
Site Visits Scheduled/Completed	0	0	0	0	0