

# REPORT TO THE LEGISLATURE

## Pursuant to P.A. 64 of 2019

### Section 943

#### Facility Closure Savings Report

Sec. 943. The department shall submit a report by May 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office on the actual and projected savings achieved by closing correctional facilities. Savings amounts shall be itemized by facility. Information required by this section shall start with the closure of the Pugsley Correctional Facility, which closed in September of 2016.

| Michigan Department of Corrections                                 |               |   |                       |                       |
|--|---------------|---|-----------------------|-----------------------|
| Projected and Actual Savings by Facility                           |               |   |                       |                       |
|  | Appropriation |   | Projected             | Actual                |
| Facility   | Year          | Appropriation (Itemization)                           | Savings               | Savings               |
| <b><u>Pugsley Correctional Facility (Partial Year Savings)</u></b> |               |   |                       |                       |
| Pugsley Correctional Facility                                      | 2016          | Pugsley Correctional Facility - Kingsley <sup>1</sup> | (\$1,300,000)         | (\$1,300,000)         |
| <b><u>Pugsley Correctional Facility (Full Year Savings)</u></b>    |               |   |                       |                       |
| Pugsley Correctional Facility                                      | 2017          | Pugsley Correctional Facility - Kingsley              | (\$24,863,100)        | (\$24,863,100)        |
| Pugsley Correctional Facility                                      | 2017          | Clinical and mental health services and support       | (\$2,326,400)         | (\$2,326,400)         |
| Pugsley Correctional Facility                                      | 2017          | Education program                                     | (\$842,700)           | (\$842,700)           |
| Pugsley Correctional Facility                                      | 2017          | Prison store operations (non-GF/GP)                   | (\$78,400)            | (\$78,400)            |
| Pugsley Correctional Facility                                      | 2017          | Carson City Correctional Facility - Carson City       | \$2,025,000           | \$2,025,000           |
| Pugsley Correctional Facility                                      | 2017          | Marquette Branch Prison - Marquette                   | \$1,100,000           | \$1,100,000           |
| Pugsley Correctional Facility                                      | 2017          | Northern region administration and support            | \$1,041,200           | \$1,041,200           |
| Pugsley Correctional Facility                                      | 2017          | Central Michigan Correctional Facility - St. Louis    | \$700,000             | \$700,000             |
| Pugsley Correctional Facility                                      | 2017          | G. Robert Cotton Correctional Facility - Jackson      | \$266,000             | \$266,000             |
| Pugsley Correctional Facility                                      | 2017          | Charles E. Egeler Correctional Facility - Jackson     | \$900,000             | \$900,000             |
| Pugsley Correctional Facility                                      | 2018          | Northern region administration and support            | (\$800,000)           | (\$800,000)           |
| <b>Pugsley Correctional Facility</b>                               |               | <b>TOTAL</b>  | <b>(\$24,178,400)</b> | <b>(\$24,178,400)</b> |

| Michigan Department of Corrections  |               |   |                       |                       |
|---|---------------|---|-----------------------|-----------------------|
| Projected and Actual Savings by Facility                                      |               |   |                       |                       |
|   | Appropriation |   | Projected             | Actual                |
| Facility  | Year          | Appropriation (Itemization)                                     | Savings               | Savings               |
| <b>West Shoreline Correctional Facility (Full Year Savings)</b>               |               |   |                       |                       |
| West Shoreline Correctional Facility  | 2019          | Earnest C. Brooks Correctional Facility - Muskegon              | (\$21,253,900)        | (\$21,253,900)        |
| West Shoreline Correctional Facility  | 2019          | Clinical complexes  | (\$1,350,400)         | (\$1,350,400)         |
| West Shoreline Correctional Facility  | 2019          | Education / Skilled Trades / Career Readiness Programs          | (\$501,700)           | (\$501,700)           |
| West Shoreline Correctional Facility  | 2019          | Prison store operations (non-GF/GP)                             | (\$92,000)            | (\$92,000)            |
| West Shoreline Correctional Facility  | 2019          | Carson City Correctional Facility - Carson City                 | \$1,542,200           | \$1,542,200           |
| West Shoreline Correctional Facility  | 2019          | Gus Harrison Correctional Facility - Adrian                     | \$1,115,500           | \$1,115,500           |
| West Shoreline Correctional Facility  | 2019          | Marquette Branch Prison - Marquette                             | \$844,500             | \$844,500             |
| West Shoreline Correctional Facility  | 2019          | G. Robert Cotton Correctional Facility - Jackson                | \$771,100             | \$771,100             |
|   |               |   |                       |                       |
| <b>West Shoreline Correctional Facility (Full Year)</b>                       |               | <b>TOTAL</b>  | <b>(\$18,924,700)</b> | <b>(\$18,924,700)</b> |
|   |               |   |                       |                       |
| <b>West Shoreline Correctional Facility (Additional Partial Year Savings)</b> |               |   |                       |                       |
| West Shoreline Correctional Facility  | 2018          | Earnest C. Brooks Correctional Facility - Muskegon <sup>2</sup> | (\$3,251,600)         | (\$3,251,600)         |
|   |               |   |                       |                       |
| <b>West Shoreline Correctional Facility (Additional Partial Year)</b>         |               | <b>TOTAL</b>  | <b>(\$3,251,600)</b>  | <b>(\$3,251,600)</b>  |
|   |               |   |                       |                       |

| Michigan Department of Corrections  |               |  |                       |                       |
|---|---------------|--|-----------------------|-----------------------|
| Projected and Actual Savings by Facility  |               |  |                       |                       |
|   | Appropriation |  | Projected             | Actual                |
| Facility  | Year          | Appropriation (Itemization)                            | Savings               | Savings               |
| <b>Ojibway Correctional Facility (Additional Partial Year Savings)</b>  |               |  |                       |                       |
| Ojibway Correctional Facility   | 2018          | Ojibway Correctional Facility - Marenisco <sup>3</sup> | (\$1,300,000)         | (\$1,300,000)         |
| <b>Ojibway Correctional Facility (Additional Partial Year)</b>  |               | <b>TOTAL</b>   | <b>(\$1,300,000)</b>  | <b>(\$1,300,000)</b>  |
|   | Appropriation |  | Projected             | Actual                |
| Facility  | Year          | Appropriation (Itemization)                            | Savings               | Savings               |
| <b>Ojibway Correctional Facility (Full Year Savings)</b>  |               |  |                       |                       |
| Ojibway Correctional Facility   | 2020          | Ojibway Correctional Facility - Marenisco              | (\$23,495,300)        | (\$23,495,300)        |
| Ojibway Correctional Facility   | 2020          | Clinical complexes                                     | (\$1,698,500)         | (\$1,698,500)         |
| Ojibway Correctional Facility   | 2020          | Mental health services and support                     | (\$123,100)           | (\$123,100)           |
| Ojibway Correctional Facility   | 2020          | Education / Skilled Trades / Career Readiness Programs | (\$689,900)           | (\$689,900)           |
| <b>Ojibway Correctional Facility (Full Year)</b>  |               | <b>TOTAL</b>   | <b>(\$26,006,800)</b> | <b>(\$26,006,800)</b> |
| <sup>1</sup> Pugsley Correctional Facility partial year savings anticipated through not fully utilizing remaining work project.   |               |  |                       |                       |
| <sup>2</sup> West Shoreline additional partial year savings in the Brooks Correctional Facility line is anticipated through not fully utilizing remaining work project. |               |  |                       |                       |
| <sup>3</sup> Ojibway Correctional Facility additional partial year savings anticipated through not fully utilizing remaining work project.                              |               |  |                       |                       |