

REPORT TO THE LEGISLATURE
Pursuant to P.A. 207 of 2018
Article V, Section 309
Correctional Facility Information Report 01/01/2019

Sec. 309 The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862

Opened 1990

FY 2018 Maintenance Costs:	\$260,064							
FY 2018 Utility Costs:	Electrical	\$309,016	Sewer	\$488,538	Water	\$278,320	Natural Gas	\$123,666
Projects Current and Planned:	Housing Unit Heating Boiler Replacement, HVAC System & Controls Upgrades, Various HVAC Equipment Upgrades & Replacements, Wheel Chair Lift Replacement, Roof Restoration, Propane Blender Replacement, Various Boiler Upgrades & Replacements, Fire Alarm System Replacement, and Razor Ribbon Enhancements.							
Capital Outlay - Fire Alarms - 2017:	\$538,658	Balance:	See Multiple Facilities - Fire Alarm Upgrade - 2017					
FY 20 Future Capital Outlay costs:	\$6,968,745							
Expected Future Useful Life:	50 years							

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908

Opened 1993

FY 2018 Maintenance Costs:	\$413,285							
FY 2018 Utility Costs:	Electrical	\$661,183	Sewer	\$160,327	Water	\$223,383	Natural Gas	\$165,467
Projects Current and Planned:	Fire Alarm System Replacement, Security Door Repair/Replacement, Gun Range Pavement, Warehouse Refrigeration Replacement, Two Wheel Chair Lift Replacements, Propane Blender Replacement, Various HVAC Improvements, Razor Ribbon Enhancements, and Smoke Purge System Upgrade and Installation.							
Capital Outlay - Roofs - 2016:	\$593,275	Allocated						
FY 20 Future Capital Outlay Costs:	\$1,988,025							
Expected Future Useful Life:	50 years							

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846

Opened December 2001

FY 2018 Maintenance Costs:	\$2,154,029							
FY 2018 Utility Costs:	Electrical	\$623,039	Sewer	See Water	Water	\$109,234	Natural Gas	\$229,750
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Roof Replacement on Dorm-Food Service/Chapel Building, Sanitary Sewer Repair/Replacement, Ionia Energy Performance Contract Participant, Razor Ribbon Enhancements, and Personal Protection Device Upgrades.							
Capital Outlay - Roofs - 2017:	\$404,051	Balance:	See Multiple Facilities - Roof Replacements - 2017					
Capital Outlay - Water/Sewer - 2017:	\$878,418	Balance:	See multiple facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
FY 20 Future Capital Outlay Costs:	\$2,180,000							
Expected Future Useful Life:	50 years							

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811

Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009

FY 2018 Maintenance Costs:	\$581,151							
FY 2018 Utility Costs:	Electrical	\$525,036	Sewer	\$369,699	Water	\$528,393	Natural Gas	\$236,374
Projects Current and Planned:	Fire Alarm System Replacement, Razor Ribbon Replacement, Utility Cable Section Replacement, Personal Protection Systems Installation, Various Roofing Replacement, Water Supply RPZ (reduced pressure zone) Installation, Upgrade Perimeter Fence Security System, Wheel Chair Lift Replacement, and Smoke Purge System Installation.							
FY 20 Future Capital Outlay Costs:	\$4,934,946							
Expected Future Useful Life:	50 years	East side buildings are pole style construction that may need replacement in next 15 years.						

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2018 Maintenance Costs:	\$691,017							
FY 2018 Utility Costs:	Electrical	\$565,052	Sewer	\$438,569	Water	\$288,731	Natural Gas	\$242,726
Projects Current and Planned:	Admin. Bldg. HVAC System Repair/Replace, Barn Demolition, Housing Unit Fire Alarm System Upgrades, HVAC Improvements-Variou Phase II, Doors & Windows Replacement-Variou Interior and Exterior, Perimeter Security Enhancements-Cameras and Perimeter LED's, Electrical Security Systems & Control Upgrades, Personal Protection Device Project, Razor Ribbon Enhancements, Roof Repair/Replacement, Paving Project, Structural Repairs and Site Drainage Improvements and West Water Treatment Upgrades.							
FY 20 Future Capital Outlay Costs:	\$4,695,000							
Expected Future Useful Life:	50 years	East side buildings are pole barn construction that may need replacement in next 15 years.						

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2018 Maintenance Costs:	\$545,417						
FY 2018 Utility Costs:	Electrical	\$314,519	Sewer	\$136,151	Water	\$80,534	Natural Gas \$229,455
Projects Current and Planned:	1, 2, and 3 Block Shower & Access Hatches Renovations, Administration Bldg. 100 HVAC Repair/Replace, Laundry Area, C-Unit Roof Repair/Replacement, Food Service Heating System Repair/Replacement, Jackson Energy Performance Contract Participant, Fire Alarm System Repair/Replacement, Sally Port Traffic Gate Replacement, Sidewalk Repair/Replacement, Security Fence Enhancements, Razor Ribbon Enhancements, Health Center A/C replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's.						
Capital Outlay - Roofs - 2018:	\$1,080,000	Balance:	See Multiple Facilities - Roof Replacements - 2018				
Capital Outlay - Fire Alarm - 2018	\$548,837	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2018				
Capital Outlay - Fire Alarm - 2017	\$950,250	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017				
Capital Outlay - Fire Alarm - 2017	\$374,600	Allocated					
Capital Outlay - Roofs - 2017:	\$69,762	Balance:	See Multiple Facilities - Roof Replacements - 2017				
FY 20 Future Capital Outlay Costs:	\$4,950,000						
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.						

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2018 Maintenance Costs:	\$371,511						
FY 2018 Utility Costs:	Electrical	\$699,462	Sewer	\$703,554	Water	\$152,494	Natural Gas \$261,489
Projects Current and Planned:	Food Service Freezer Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Food Service Freezer Replacement, Sally Port Gate and Operator Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Bubble Gate Replacement, Various Roofs Repair/Replacement, Smoke Purge System Upgrade and Installation.						
FY 20 Future Capital Outlay Costs:	\$4,355,000						
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.						

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2018 Maintenance Costs:	\$282,757						
FY 2018 Utility Costs:	Electrical	\$282,757	Sewer	\$136,151	Water	\$80,534	Natural Gas \$142,142
Projects Current and Planned:	Fire Alarm System Replacement, Perimeter Fence Detection Upgrades, Personal Protection Device Project, Door & Window Replacements-Miscellaneous, Razor Ribbon Enhancements, Jackson Energy Performance Contract Participant, and Roof Repair/Replacement.						
Capital Outlay - Fire Alarms - 2017:	\$607,182	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017				
Capital Outlay - Roofs - 2016:	\$170,000	Allocated					
FY 20 Future Capital Outlay Costs:	\$3,295,100						
Expected Future Useful Life:	50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.						

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)

FY 2018 Maintenance Costs:	\$582,191							
FY 2018 Utility Costs:	Electrical	\$400,065	Sewer	\$196,397	Water	\$96,887	Natural Gas	\$102,297
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Wheel Chair Lifts Replacement, Roof Restorations, Perimeter Fence B Security System Replacement, Razor Ribbon Enhancements, and Various ADA Improvements.							
Capital Outlay - Roofs - 2017:	\$193,930	Balance:	See Multiple Facilities - Roof Replacements 2017					
Capital Outlay - Roofs - 2016:	\$632,446	Allocated						
FY 20 Future Capital Outlay Costs:	\$4,780,000							
Expected Future Useful Life:	50 years							

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

FY 2018 Maintenance Costs:	\$94,108							
FY 2018 Utility Costs:	Electrical	\$100,016	Sewer	\$49,099	Water	\$24,222	Natural Gas	\$26,073
Projects Current and Planned:	Fire Alarm System Upgrade and Various Roof Replacements.							
FY 20 Future Capital Outlay Costs:	\$1,993,000							
Expected Future Useful Life:	50 years							

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2018 Utility Costs:	\$282,166							
FY 2018 Utility Costs:	Electrical	\$361,120	Sewer	\$356,852	Water	\$126,168	Natural Gas	\$139,358
Projects Current and Planned:	A/C Repair/Replacement, HVAC & Digital Controls Upgrade-Variou, Personal Protection Device Project, Razor Ribbon Enhancements, Propane Plant/Blender Replacement, Pole Building, and Various Roof Repair/Replacements.							
FY 20 Future Capital Costs	\$590,000							
Expected Future Useful Life:	50 years							

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2018 Maintenance Costs: \$339,520

FY 2018 Utility Costs: Electrical \$418,285 Sewer \$136,151 Water \$80,534 Natural Gas \$183,920

Projects Current and Planned: Education Building Roof System Replacement, Electronic Perimeter Detection Replacement, Wheel Chair Lifts-Replace 3, Various Roof Restorations, Razor Ribbon Enhancements, Sub-Station Transformer Replacement, Personal Protection Device Project, and Fire Alarm System Upgrades.

Capital Outlay - Roofs - 2018: \$1,059,000 Balance: See Multiple Facilities - Roof Replacements - 2018

Capital Outlay - Roofs - 2016: \$65,000 Allocated

Capital Outlay - HVAC - 2016: \$278,000 Balance: See Multiple Facilities - HVAC, Mechanical & Controls - 2016

Capital Outlay - Roof - 2015: \$312,380 Allocated

FY 20 Future Capital Outlay Costs: \$6,784,300

Expected Future Useful Life: 50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY 2018 Maintenance Costs: \$400,928

FY 2018 Utility Costs: Electrical \$647,997 Sewer \$522,801 Water \$538,718 Natural Gas \$258,006

Projects Current and Planned: Food Service Freezer Replacement, HVAC Controls Replacement in Bldg. 100, Fire Alarm Systems Upgrade, Personal Protection Device Project, Wheel Chair Lifts Replace 2, and Razor Ribbon Enhancements.

FY 20 Future Capital Outlay Costs: \$2,495,000

Expected Future Useful Life: 50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2018 Maintenance Costs: \$935,502

FY 2018 Utility Costs: Electrical \$373,522 Sewer See Water Water \$66,180 Natural Gas \$263,733

Projects Current and Planned: Boiler Replacement, Concrete Replacement, Fire Alarm Replacement, Perimeter Fence B Security System Replacement, Ionia Energy Performance Contract Participant, Perimeter Security Enhancements-Cameras and Perimeter LED's, SS Metal Roof Housing Unit 6 and 7, Razor Ribbon Enhancements, Replace Paved & Concrete Surfaces, and Smoke Purge Installation.

Capital Outlay - Roof - 2015: \$200,898 Allocated

FY 20 Future Capital Outlay Costs: \$2,445,663

Expected Future Useful Life: 50 years There is 1 building that is pole style construction that may need replacement in next 15 years.

Kinross Correctional Facility, 4533 West Industrial Park Dr., MI 49786

Opened February 1989, Closed May 2009, Reopened October 2015

FY 2018 Maintenance Costs:	\$247,598							
FY 2018 Utility Costs:	Electrical	\$370,169	Sewer	\$376,259	Water	\$81,714	Natural Gas	\$207,593
Projects Current and Planned:	HVAC and Boiler Upgrades/Replacement, Razor Ribbon Enhancements, Various Roof Repair/Replacements, Sewage Lift Station Replacement, Exterior Security Lighting, and Mobile Welding Classroom.							
Capital Outlay - Roofs - 2015:	\$14,172	Allocated						
FY 20 Future Capital Outlay Costs:	\$5,054,552							
Expected Future Useful Life:	15 years							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2018 Maintenance Costs:	\$529,115							
FY 2018 Utility Costs:	Electrical	\$381,329	Sewer	\$335,865	Water	Well	Natural Gas	\$377,033
Projects Current and Planned:	Deaerator Tank Replacement, Demolition of Various Buildings, Food Service Freezer Replacement, Gun Range, Perimeter Road, Fence Detection, Perimeter Security Enhancements-Cameras and Perimeter LED's, Power Plant Control Modernization, Razor Ribbon Enhancements, Various Roof Restorations, Water and Sewer Upgrades, Water, Sewer, Storm Water System Repair/Replacement.							
Capital Outlay - Roofs - 2018:	\$1,331,000	Balance:	See Multiple Facilities - Roof Replacements - 2018					
Capital Outlay - Demolitions - 2017:	\$1,000,000	Allocated						
Capital Outlay - Water/Sewer - 2017:	\$1,000,000	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
Capital Outlay - Roofs - 2016:	\$175,650	Allocated						
FY 20 Future Capital Outlay Costs:	\$18,183,452							
Expected Future Useful Life:	20 years	Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.						

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2018 Maintenance Costs:	\$322,583							
FY 2018 Utility Costs:	Electrical	\$318,115	Sewer	\$429,199	Water	\$211,950	Natural Gas	\$153,249
Projects Current and Planned:	Pavement Repair/Replacement, Personal Protection Device Project, Razor Ribbon Enhancements, Security Systems Upgrade, Security Gate Replacement, Wheelchair Lift Replacement, Various Roof Repair/Replacements.							
Capital Outlay - Roofs - 2017:	\$1,680,000	Balance:	See Multiple Facilities - Roof Replacements 2017					
FY 20 Future Capital Outlay Costs:	\$4,141,980							
Expected Future Useful Life:	50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2018 Maintenance Costs:	\$443,513							
FY 2018 Utility Costs:	Electrical	\$523,037	Sewer	\$678,602	Water	\$480,820	Natural Gas	\$404,180
Projects Current and Planned:	Boiler Replacement, Fire Alarm System Repair/Replacement, Perimeter Fence Replacement Razor Ribbon, Power Plant Infrastructure Repairs, Primary Electrical Distribution and Generator Controls Study, Start Program Room, Sub-Station Transformer Replacement, Water Sewer, Storm Water System Repair/Replacement.							
Capital Outlay - Fire Alarms - 2017:	\$328,125	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017					
Capital Outlay - Water/Sewer - 2017:	\$500,000	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
Capital Outlay - Roofs - 2016:	\$493,069	Allocated						
Capital Outlay - Roofs - 2015:	\$82,550	Allocated						
FY 20 Future Capital Outlay Costs:	\$10,308,300							
Expected Future Useful Life:	20 years	All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.						

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2018 Maintenance Costs:	\$745,672							
FY 2018 Utility Costs:	Electrical	\$381,269	Sewer	See Water	Water	\$148,763	Natural Gas	\$263,733
Projects Current and Planned:	Perimeter Security Enhancements-Cameras and Perimeter LED's, Ionia Energy Performance Contract Participant, Various Roof Restorations, Fire Alarm System Replacement, Razor Ribbon Enhancements, Personal Protection Device Project, Generator and Primary Electrical Service Upgrades, Security Gates Repair/Replacement, Steam System Repairs/Replacement.							
Capital Outlay - Fire Alarms - 2017:	\$25,999	Balance:	See Multiple Facilities - Fire Alarm Upgrade - 2017					
FY 20 Future Capital Outlay Costs:	\$4,531,300							
Expected Future Useful Life:	20 years	Very tight site conditions, regulatory requirements will determine future use.						

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2018 Maintenance Costs:	\$225,219							
FY 2018 Utility Costs:	Electrical	\$350,532	Sewer	\$406,060	Water	\$143,411	Natural Gas	\$181,561
Projects Current and Planned:	Boiler Assessment Repair/Replacement, Controls Upgrade, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Chiller Replacement, Welding Classroom/Additional Booth, Razor Ribbon Enhancements, and Tree Removal.							
Capital Outlay - HVAC - 2016:	\$856,800	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016					
FY 20 Future Capital Outlay Costs:	\$4,606,400							
Expected Future Useful Life:	50 years							

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2018 Maintenance Costs:	\$469,343							
FY 2018 Utility Costs:	Electrical	\$204,638	Sewer	\$412,209	Water	Well	Natural Gas	\$239,859
Projects Current and Planned:	Emergency Circuit Expansion, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, Power Plant Stack Removal and Various Roof Replacements, Upgrade Perimeter Security Head End Equipment, Various Buildings-Demolition, Warehouse Freezer Repair/Replacement, Water and Sewage Repair/Replacement, Water Well Repair/Replacement, and Window Security Bars.							
Capital Outlay - Water/Sewer - 2017:	\$500,000	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
FY 20 Future Capital Outlay Costs:	\$5,773,850							
Expected Future Useful Life:	20 years These buildings are in reasonable shape but ill conformed for a prison.							

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2018 Maintenance Costs:	\$290,039							
FY 2018 Utility Costs:	Electrical	\$478,187	Sewer	\$630,495	Water	\$229,860	Natural Gas	\$147,567
Projects Current and Planned:	Razor Ribbon Enhancements, Stun Fence and Perimeter Security Upgrades, Personal Protection Device Project, and Wheel Chair Lift.							
Capital Outlay - Roofs - 2016:	\$563,000	Allocated						
Capital Outlay - HVAC - 2016:	\$265,050	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016					
Capital Outlay - Roofs - 2014:	\$140,000	Allocated						
FY 20 Future Outlay Capital Costs:	\$2,807,034							
Expected Future Useful Life:	50 years							

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

FY 2018 Maintenance Costs:	\$141,815							
FY 2018 Utility Costs:	Electrical	\$224,539	Sewer	WWTP	Water	Well	Natural Gas	\$119,921
Projects Current and Planned:	Administration and Food Service Roof Restoration, Personal Protection Device Project, Sewage Ponds Demolition, and Razor Ribbon Enhancements.							
Capital Outlay - Roofs - 2016:	\$27,001	Allocated						
FY 20 Future Capital Outlay Costs:	\$0							
Expected Future Useful Life:	50 years Some older pre-OCF buildings may need to be replaced within the next 15 years .							

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2018 Maintenance Costs:	\$407,012							
FY 2018 Utility Costs:	Electrical	\$314,519	Sewer	\$136,151	Water	\$80,534	Natural Gas	\$229,455
Projects Current and Planned:	Administration Building #57 Roof Restoration, Drywall Repair from Roof Leak Damage in Units A & B, Fire Alarm System Repair/Replacement, Laundry Project, Misc. Pavement Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Razor Ribbon Enhancements, and Roof Restorations on Buildings 81, 31 & Bridge.							
Capital Outlay - Fire Alarms - 2017:	\$1,567,500	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017					
Capital Outlay - Roofs - 2017:	\$1,820,000	Balance:	See Multiple Facilities - Roof Replacements - 2017					
Capital Outlay - Roofs - 2016:	\$146,548	Allocated						
Capital Outlay - Roofs - 2016:	\$300,000	Allocated						
FY 20 Future Capital Outlay Costs:	\$2,225,000							
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001, Facility Close October 2016

FY 2018 Maintenance Costs:	\$0							
FY 2018 Utility Costs:	Electrical	\$78,203	Sewer	WWTP	Water	Well	Natural Gas	\$21,556
Projects Current and Planned:	Waste Water Treatment Pond Demolition.							
FY 20 Future Capital Outlay Costs:	\$0							
Expected Future Useful Life:	N/A							

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2018 Maintenance Costs:	\$1,053,999							
FY 2018 Utility Costs:	Electrical	\$310,049	Sewer	See Water	Water	\$105,728	Natural Gas	\$263,733
Projects Current and Planned:	Food Service Roof Restoration, Natural Gas Utility Restoration, Personal Protection Device Project, Razor Ribbon Enhancements, Steam Kettle Replacement Design, Various Roof Replacements, and Vocational Village School House.							
Capital Outlay - Roofs - 2016:	\$303,814	Allocated						
FY 20 Future Capital Outlay Costs:	\$6,940,000							
Expected Future Useful Life:	50 years							

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2018 Maintenance Costs:	\$207,987								
FY 2018 Utility Costs:	Electrical	\$407,902	Sewer	\$35,916	Water	\$344,328	Natural Gas	\$160,924	
Projects Current and Planned:	Electronic Security System Upgrades, Masonry Repairs, Perimeter Security Enhancements-Cameras and Perimeter LED's, Propane Replacement, Razor Ribbon Enhancements, Replace 4 Wheel Chair Lifts, and Replace Various Facility Doors.								
FY 20 Future Capital Outlay Costs:	\$4,705,000								
Expected Future Useful Life:	50 years								

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118

Opened 1988

FY 2018 Maintenance Costs:	\$118,175								
FY 2018	Electrical	\$106,730	Sewer	\$161,662	Water	Well	Natural Gas	\$86,335	
Projects Current and Planned:	Fire Alarm System Repair/Replacement, Perimeter Security Enhancements-Cameras and Perimeter LED's, Razor Ribbon Enhancements, Various Doors and Windows, Roofing Restorations, and Various Paving Repairs & Replacement, Various Buildings-Demolition, Perimeter A-Fence Security System Replacement, Personal Protection Device Project, and Storm Sewer System Repair/Replacement.								
Capital Outlay - Fire Alarms - 2017:	\$1,175,625	Balance:	See Multiple Facilities - Fire Alarm Upgrades - 2017						
Capital Outlay - HVAC - 2016:	\$493,000	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016						
FY 20 Future Capital Outlay Costs:	\$1,274,600								
Expected Future Useful Life:	50 years Some older pre-SAI buildings may need replacement in the next 15 years.								

St Louis Correctional Facility, 8585 N. Crowell Road, St Louis, MI 48880

Opened 1999

FY 2018 Maintenance Costs:	\$410,165								
FY 2018 Utility Costs:	Electrical	\$612,042	Sewer	\$340,386	Water	\$467,946	Natural Gas	\$111,982	
Projects Current and Planned:	Fire Alarm System Replacement, Housing Unit Shower Renovations, Personal Protection Device System, Razor Ribbon Enhancements, Replace 2 Wheel Chair Lifts, and Various HVAC System Upgrades.								
Capital Outlay - Roofs - 2017:	\$54,931	Balance:	See Multiple Facilities - Roof Replacements 2017						
Capital Outlay - Roofs - 2016:	\$24,196	Allocated							
FY 2020 Future Capital Outlay Costs:	\$2,292,170								
Expected Future Useful Life:	50 years								

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2018 Maintenance Costs:	\$310,386							
FY 2018 Utility Costs:	Electrical	\$362,943	Sewer	\$569,121	Water	\$379,498	Natural Gas	\$262,369
Projects Current and Planned:	Boiler Repair/Replacement, Youthful Offender Security & PREA Upgrades, MSI Thermal Fluid Heater Replacement, Perimeter Security Enhancements-Cameras, Razor Ribbon Enhancements, Renovations to Accommodate Youthful Offender Move from Franklin Unit, Replace E-Field Interior Perimeter Security System, Various Roof Restorations, and X-Ray Machine Installation.							
Capital Outlay - Roofs - 2018:	\$1,333,000	Balance:	See Multiple Facilities - Roof Replacements - 2018					
Capital Outlay - Roofs - 2016:	\$715,606	Allocated						
FY 20 Future Capital Outlay Costs:	\$5,985,000							
Expected Future Useful Life:	50 years							

West Shoreline Correctional Facility, 2500 S. Sheridan Drive, Muskegon Heights, MI 49444

Opened 1987, Facility Closed 2018

FY 2018 Maintenance Costs:	\$1,930							
FY 2018 Utility Costs:	Electrical	\$143,857	Sewer	\$122,351	Water	\$43,157	Natural Gas	\$70,304
Projects Current and Planned:	Buffer and Security Fence, and Personal Protection Device Project.							
FY 20 Future Capital Outlay Costs:	\$0							
Expected Future Useful Life:	15 years	These are all pole style construction buildings that may need replacement in the next 15 years.						

Women's Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Women's Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2018 Maintenance Costs:	\$729,642								
FY 2018 Utility Costs:	Electrical	\$793,029	Sewer	\$580,975	Water	\$566,007	Natural Gas	\$582,873	
Projects Current and Planned:	East Sally Port Security Improvements, Education Building Site & Security Improvements, Fieldhouse Gym Floor Replacement, Fire Suppression & Detection Improvements in Education Building, Food Service Floor Renovation, HVAC Systems Restoration- Various Buildings, Perimeter Security Enhancements-Cameras and LED's, Razor Ribbon Enhancements, Security & System Upgrade, Tennis and Basketball Court Replacement, Upgrade Perimeter Security Head End Equipment, Various Roof Repairs/Replacements, West Admin and Field House Buildings Roof Replacement, West Administration Fence Upgrades, Wheel Chair Lift Replacement, Vocational Village, and Youthful Offender Housing Unit Renovation.								
Capital Outlay - Voc. Vlg. - 2017:	\$3,500,000	Allocated							
Capital Outlay - Roofs - 2017:	\$100,000	Balance:	See Multiple Facilities - Roof Replacements - 2017						
Capital Outlay - Roofs - 2016:	\$290,395	Allocated							
Capital Outlay - HVAC - 2016:	\$105,000	Balance:	See Multiple Facilities - HVAC, Mechanical & Controls - 2016						
FY 20 Future Capital Outlay Costs:	\$19,222,708								

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2018 Maintenance Costs:	\$505,402								
FY 2018 Utility Costs:	Electrical	\$476,288	Sewer	\$133,048	Water	Well	Natural Gas	\$157,938	
Projects Current and Planned:	Bubble Gate Replacement, Emergency Water Well Improvements, Fire Alarm System Upgrades, HVAC Repair/Replace, Perimeter Security Enhancements-Cameras and Perimeter LED's, Personal Protection Device Project, Re-Pave Parking Lots & Roads, Site Redevelopment and Demolition, Non-Lethal Stun Fence Enhancements, and Security System Upgrades.								
FY 20 Future Capital Outlay Costs:	\$8,766,103								
Expected Future Useful Life:	50 years								

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201

FY 2018 Maintenance Costs:	\$3,207,178							
FY 2018 Utility Costs:	Electrical	\$314,519	Sewer	\$136,151	Water	\$80,534	Natural Gas	\$229,455
Projects Current and Planned:	Duane Waters Sanitary Sewer Replacement, Duane Waters Oxygen System Repair/Replacement, Business Office Cell Block 4 & 5 Brick Repair/Replacement, Building 19 Roof Replacement, Building 13 Window Replacement, Power Plant Primary Electrical and Emergency Generator Automation, Power Plant Tunnel System Domestic Hot Water Piping Replacement, Repave Parking Lots and Drives, Various Building Demolition, RMI Truck Scale Removal, Admin. Ionia Hot Water Heater Replacement, Repair-Power Plant, and Transportation & Radio Move from Bldg. #30 to 5 Block.							
Capital Outlay - Water/Sewer - 2017:	\$116,751	Balance:	See Multiple Facilities - Water, Sewer, Storm Water System Repairs/Replacements - 2017					
FY 20 Future Capital Outlay Costs:	\$10,650,000							
Expected Future Useful Life:	50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.							

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2018 Maintenance Costs:	\$72,366							
FY 2018 Utility Costs:	Electrical	\$65,331	Sewer	\$21,622	Water	\$5,385	Natural Gas	\$70,456
Projects Current and Planned:	Administration-Demolition of Various Buildings, Administration Back-Up Generator, Administration Fire Alarm System Replacement, Administration Maintenance Building Roof Restoration, Administration Demolition-Variou Buildings/Old Kinross Facility, and Training Academy Renovations.							
Capital Outlay - Demolition - 2014:	\$344,199	Balance:	\$0					
FY 20 Future Capital Outlay Costs:	\$1,570,000							
Expected Future Useful Life:	50 years Some older storage buildings may need replacement in the next few years.							

***Capital Outlay: Multiple Facilities**

Multiple Facilities -Roof Replacements - 2019	\$2,800,000	Balance:	\$2,800,000	To be allocated
Multiple Facilities -HVAC, Mechanical, Boilers & Control Upgrades - 2019	\$4,500,000	Balance:	\$4,500,000	To be allocated
Multiple Facilities - Fire Safety System Upgrades - 2019	\$1,200,000	Balance:	\$1,200,000	To be allocated
Multiple Facilities - Roof Replacements - 2018	\$5,200,000	Balance:	\$2,397,000	To be allocated
Multiple Facilities - Fire Safety System Upgrades - 2018	\$680,100	Balance:	\$131,263	To be allocated
Fire Alarm Upgrades - 2017	\$5,200,000	Balance:	\$6,661	To be allocated
Roof Replacements - 2017	\$4,400,000	Balance:	\$77,326	To be allocated
Water, Sewer, Storm Water System Repairs/Replacements - 2017	\$3,000,000	Balance:	\$4,831	To be allocated
HVAC, Mechanical & Controls 2016	\$2,000,000	Balance:	\$2,150	To be allocated