

# Michigan Criminal Justice & Corrections Dashboard Reports

Pursuant to P.A. 114 of 2009, Section 403a

- Section 403a(2) The department shall report dashboard data to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director.
- Inaugural Dashboard Reporting was developed through a Michigan Justice Reinvestment Work Group with representatives from the Executive Office, the Senate and the House, the Fiscal Agencies and the Department of Corrections – facilitated by the Council of State Governments (CSG) Justice Center (see page 2 for a description of the development process).
- Four initial Dashboards have been developed for this inaugural report, as follows:
  - A criminal justice system dashboard (page 3),
  - A justice reinvestment dashboard (page 4),
  - A reentry dashboard with system indicators (page 5), and
  - A reentry dashboard with implementation indicators (page 6).
- It is anticipated that these dashboards will continue to evolve and be refined as this appropriations boilerplate reporting requirement is repeated in the FY2011 DOC budget.

## Problem

MDOC produced hundreds of pages of reports, but it was still unclear which data to focus on and track the impact of criminal justice and corrections policies, practices, and programs.

## Agreed Upon Response

In collaboration with legislative staff, develop a concise, top-level set of key indicators that could provide meaningful information about criminal justice and corrections trends over time.

**DOC Budget Requirement:** "Sec. 403a. (1) In collaboration with a technical committee composed of representatives from the department, designees of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the justice center of the council of state governments, the department shall develop a performance-based dashboard tracking and reporting system that establishes key indicators of the success and failure of offenders."

## Development & Implementation Process

CSG Justice Center held 3 days of meetings to assess the MPRI program implementation process and developed an initial set of reentry dashboard indicators.

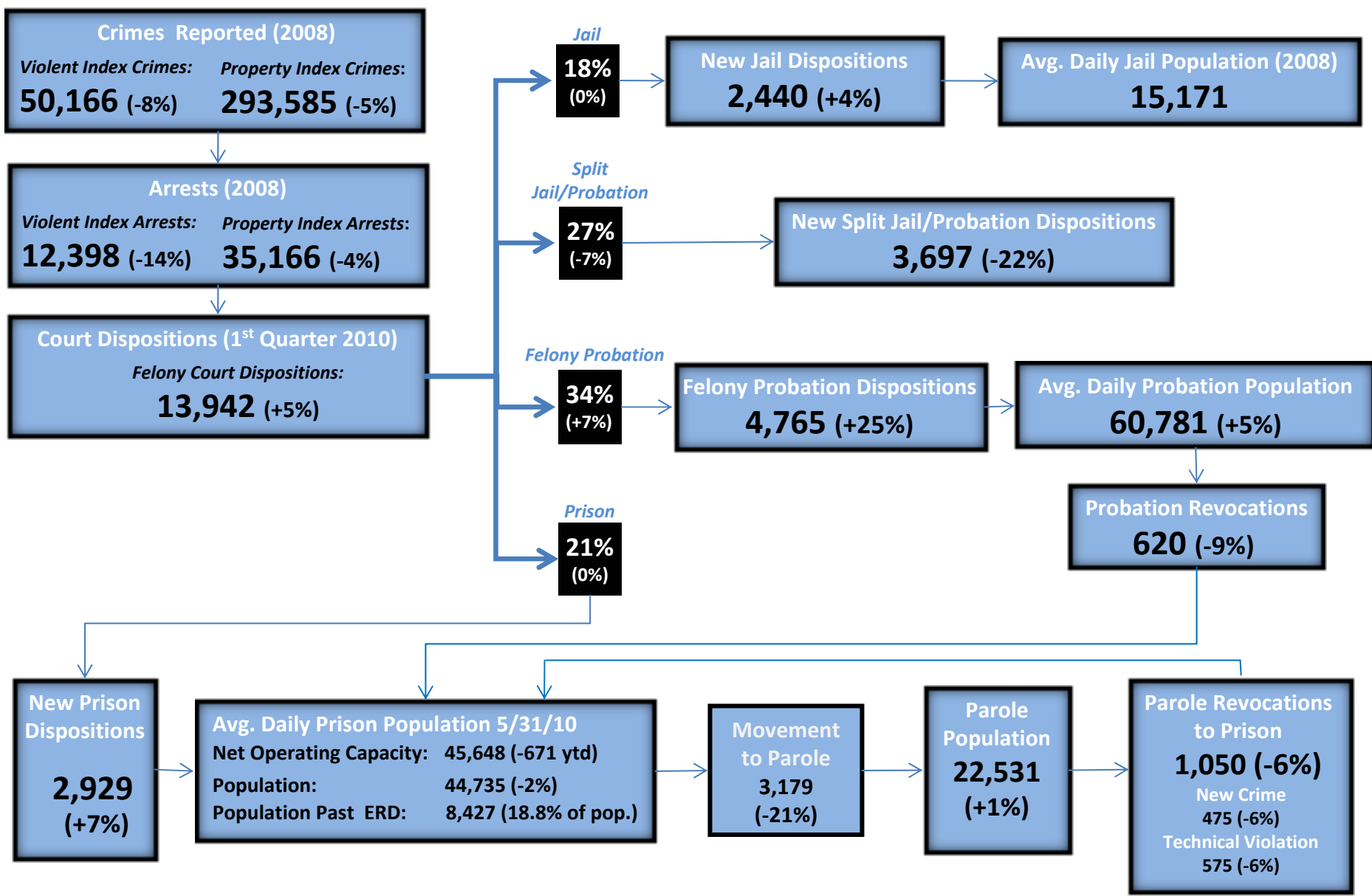
CSG Justice Center convened the technical work group that included house and senate fiscal staff, MDOC research staff, and others to review the initial proposed CSG dashboards.

CSG revised the dashboards and presented them Senate and House Corrections Appropriations Subcommittee in September 2009 for review and comment.

The following four dashboards are the first set to be populated with the latest data from MDOC (or other sources as needed).

## System Indicators: January – March 2010

*Note: Percentages represent raw number change from last quarter.  
\*Except for reported crime and arrests or where otherwise noted.*



# Michigan's Justice Reinvestment Dashboard

## Justice Reinvestment System Indicators: January – March 2010

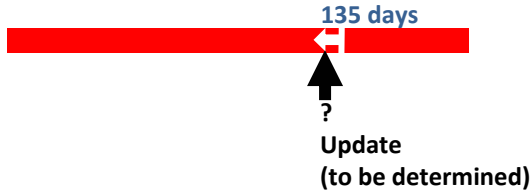
### Strategy 1: Deter Criminal Activity

### Strategy 2: Lower Recidivism

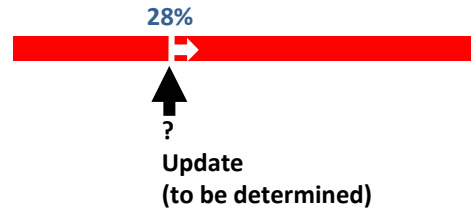
### Strategy 3: Reduce Spending on Corrections

2008 data reported to the FBI UCR program.

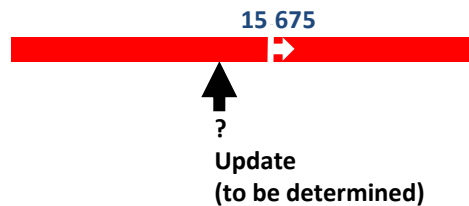
average turnaround time for DNA evidence



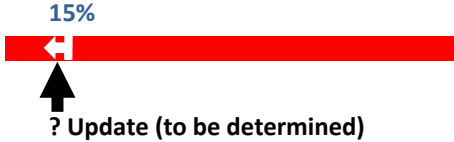
percent of violent index crimes that resulted in arrests



no. of local law enforcement staff

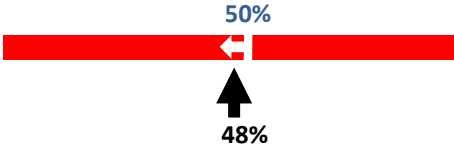


re-arrest rate per 1,000 felony probationers



Year-end 2009 data

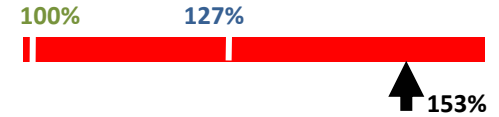
unemployment rate among felony probationers



(White lines without arrow represent targets, white lines with arrows represent initial data and goals, and black arrows represent updated data)

2009 Full Year Average Data

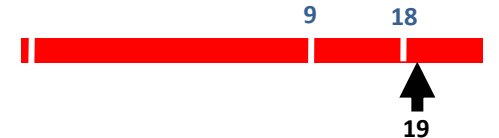
average (mean) percent of time served before first parole



Current May/June 2010 data

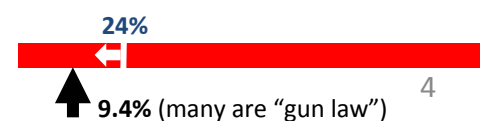
- 8,427 prison population past ERD w/o paroles in hand
- 5,606 prison population past ERD w/o paroles in hand & no life max. sent.
- 2,410 average number of individuals in prison for parole revocation

average months served for first time parole revocations (of released individuals)



2010 First Quarter Data

percent of prison releases with no supervision following release



# Michigan's Reentry Dashboard

## System Indicators: January – March 2010: Baseline

### Incarceration: Getting Ready

|                |   |
|----------------|---|
| <b>100%</b>    | Prisoners assessed at intake  |
| <b>67%</b>     | Employable prisoners participate in work programs   |
| <b>1,222</b>   | Participating in GED / HS education<br><i>3% of total prison population</i>                               |
| <b>4,888</b>   | Participating in Adult Basic Education<br><i>11% of total prison population</i>                           |
| <b>250</b>     | Participating in English as a Second Language<br><i>0.6% of total prison population</i>                   |
| <b>1,960</b>   | Participating in Career Technical Education<br><i>4% of total prison population</i>                       |
| <b>288</b>     | Participating in Pro-Social Support Programming<br><i>0.6% of total prison population</i>                 |
| <b>444</b>     | Participating in Cognitive-Behavioral Programming<br><i>1% of total prison population</i>                 |
| <b>1.8%</b>    | Positive Substance Abuse Tests  |
| <b>1,521</b>   | Admissions to Substance Abuse Treatment<br><i>3.4% of total prison population   1,293 Discharges</i>      |
| <b>840</b>     | Admissions to Substance Abuse Education<br><i>1.8% of total prison population   818 Discharges</i>        |
| <b>18%</b>     | Participating in Mental Health Treatment<br>7000 OPT   973 RTP   334 Acute   319 CSP   305 RTS   240 ASRP |
| <b>18%</b>     | Received Physical Health Care<br>3,567 Outpatient   2,361 Inpatient Hospital   1,944 ER                   |
| <b>283,000</b> | Visits<br>By 471,078 Visitors   |

### Transition: Going Home

|              |  |
|--------------|--|
| <b>61%</b>   | Parole Approval Rate   |
| <b>64.5%</b> | Parole Approval Rate at ERD  |
| <b>61.8%</b> | Parole Approval Rate for parole technical violators at first hearing following revocation  |
| <b>7,511</b> | Offender Status Notifications to Registered Victims  |
| <b>3,741</b> | Parole Consideration Notifications to Registered Victims   |
| <b>2,469</b> | Parole Release Notifications to Registered Victims   |
| <b>?</b>     | <ul style="list-style-type: none"> <li>State ID Issued</li> <li>Benefit Applications Completed</li> <li>Benefits Activated</li> <li>Parole to commercial placement</li> <li>Residential Stability</li> </ul> |

### Community: Staying Home

|                                     |  |
|-------------------------------------|--|
| <b>27%</b>                          | Parolee Employment Rate  |
| <b>2,618</b>                        | Admissions to Substance Abuse Treatment<br><i>12% of total parole population   1,903 Discharges</i>  |
| <b>8.3%</b>                         | Positive Substance Abuse Tests: Parolees   |
| <b>15%</b>                          | Positive Substance Abuse Tests: Probationers   |
| <b>?</b>                            | <ul style="list-style-type: none"> <li>Participating in Mental Health Treatment</li> <li>Participating in Employment Readiness</li> </ul>  |
| <b>-33%</b>                         | Relative Rate Reduction in Total Returns to Prison<br>22,735 cases have participated since MPRI began<br>2,793 fewer returns than baseline expectations<br><i>(Through May 13, 2010)</i>           |
| <b>-8.2% Cut in half</b>            | Parole Violator New Sentence for Mental Health Cases<br>8% of program participants have returned to prison for PVNS<br><i>(Three-year initial outcomes)</i>  |
| <b>-14.1% From 1 in 3 to 1 in 5</b> | Parole Violator Technical Returns for Mental Health Cases<br>19.7% of program participants returned to prison for technical violation of parole conditions<br><i>(Three-year initial outcomes)</i> |

## Implementation Indicators: May 2010 Snapshot

### Case-Level Indicators

- 100%** Prisoners assessed at intake
- 100%** MPRI Prisoners with a TAP
- 91%** Prisoners with COMPAS
- 100%** Prisoners released to parole with COMPAS
- 3,738** Prisoners with VASOR
- 100%** Prisoners released with VASOR (when applicable)

### Evidence-Based Indicators

- 99** Programs have been assessed for use of evidence-based practices
- 35%** Assessed programs that are using evidence-based practices
- ?**
  - Programs with Quality Assurance Review completed
  - Excellent to Very Good Quality Assurance Ratings

### Staff Skill Indicators

- 3,090** Staff trained in collaborative case management
- 2,162** Staff trained in COMPAS/TAP