

REPORT TO THE LEGISLATURE
Pursuant to P.A. 87 of 2021
Article 2, Section 317
Corrections Officer Training Academy Status Report
January 2022

Sec. 317. From the funds appropriated in part 1, the department shall submit a status report on the corrections officer training academy on January 30 and June 30 to the joint capital outlay subcommittee, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget office. The report shall include, but not be limited to, the following:

- (a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.
- (b) Anticipated costs of the project, by phase.
- (c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with initial expenditures.
- (d) Any other information the department considers necessary.

New Officer Training Academies Status Report

Green Oaks Training Academy (at Whitmore Lake) – Approved, Funded, And Under Construction:

On January 1, 2020, MDOC entered into an agreement with DHHS to take ownership of the Green Oaks facility in Whitmore Lake. MDOC began the planning process to restore and retrofit the facility to become the new Corrections Officer Training Academy for the department.

Green Oaks campus already had spaces for classrooms, administrative offices, a gymnasium, a dining hall, and space to facilitate an outdoor training area, memorial area, and firearm range.

Phase I construction started January 25, 2021. It was substantially delayed by the Covid pandemic. Phase II started May 31, 2021. It was also delayed by the Covid epidemic. The status of Phases I and II are as follows:

- **Phase I** – Costs have gradually increased by the amount of \$627,971.96 for addressing hidden conditions, cost escalations (due to Covid), and bulletins. The current cost estimate is at \$4,708,907.30. – This includes renovations/upgrades to the east half of the building. Common area pods are being converted into classrooms. It also includes partial site development and construction of a new gun range. Phase I is currently scheduled for completion on March 31, 2022. Certain classes will be scheduled to begin in the east half in April 2022.
- **Phase II** – Costs have gradually increased by \$100,773.93 for addressing hidden conditions and bulletins. The current cost estimate is at \$7,900,635.08. – This includes renovations/upgrades of the west side of the building to provide additional classrooms/education spaces, academic offices,

main entrance lobby, new exterior facade, memorial area, cafeteria, gym, auditorium, courtyard, outdoor training area, and additional site development. Completion is scheduled for June 2022.

- **Phase III** – The estimated cost of the new lodge is \$20,837,767.00. – This includes design and construction of a new three story 50,000 SF lodging facility directly adjacent to the training academy allowing for overnight stay. The PSC (design professional) received their contract in December 2021. The construction manager is receiving their contract in January 2022. The total occupancy available for overnight cadets is 178. It includes four single occupancy ADA rooms with private bathrooms, and 87 double occupancy rooms with private bathrooms. The second and third floors include community shared space for study rooms. The main floor includes a recreation area with comfort seating, television, foosball, ping pong, and kitchenette with an island. The main floor shared space includes an exterior patio, and an 870 SF fitness room allowing for exercise with machines and free weights. Each floor includes laundry rooms and spaces for vending and ice machines. An emergency generator is also included. Construction is being fast tracked by ordering long lead materials and equipment during the design phase. Construction is scheduled to start in October 2022. Completion is targeted for November 2023.
- **Facility Naming** - The Department of Corrections has solicited naming ideas from Department of Corrections employees and is currently reviewing those submissions. The Department of Corrections will decide soon, based on employee input.

The timeline and cost schedule for the overall project is as follows:

Green Oaks Training Academy Scope / Cost / Schedule (January 2022)					
Phase 1- Renovate four classrooms and support corridors / staff space. Construct firearm range. Outdoor training area (including track, basketball court, and open training area). Entrance drive and parking lots. Sidewalks. Renovation of restrooms. Gun storage and gun cleaning rooms. General civil / structural / architectural / mechanical / electrical work.					
			Total Actual	Total Actual	Total Actual
		Anticipated	Cost to Date	Cost to Date	Cost to Date
		Cost	FY2020	FY2021	SUMMARY
Total Cost Phase I		\$4,708,907			
Scheduled Completion Date Phase I: March 31, 2022					
	<u>Expenditures From:</u>				
	FY18 New Custody Training Work Project (1-Time) / GFGP (TW5585018)		\$248,142	\$1,665,670	\$1,913,812
	FY18 New Custody Training Work Project / GFGP (W5585018)		\$27,819	\$3,430	\$31,249
	FY20 New Custody Training Work Project (1-Time) / GFGP (TW5585020)		\$0	\$40,000	\$40,000

Phase 2 - Renovate the gymnasium and cafeteria. Classrooms / Educational spaces including computer lab and mock cells. Construct memorial area. Court yard, new exterior façade, landscaping, pool infill / creation of auditorium. Construct locker rooms. New lobby. Renovate administrative offices. General structural / architectural / mechanical / electrical work.					
			Total Actual	Total Actual	Total Actual
		Anticipated	Cost to Date	Cost to Date	Cost to Date
		Cost	FY2020	FY2021	SUMMARY
Total Cost Phase 2		\$7,900,635			
Scheduled Completion Date Phase 2: June 17, 2022					
	<u>Expenditures From:</u>				\$0
Phase 3 - New Three Story Lodge (178 Beds)					
			Total Actual	Total Actual	Total Actual
		Anticipated	Cost to Date	Cost to Date	Cost to Date
		Cost	FY2020	FY2021	SUMMARY
Total Cost Phase 3		\$20,837,767			
Scheduled Completion Date Phase 3: November 17, 2023					
	<u>Expenditures From:</u>				
	FY21 Capital Outlay Appropriation (TC88380)				\$0