

REPORT TO THE LEGISLATURE
Pursuant to P.A. 252 of 2014
Article V, Section 904
Prisoner Costs

FY14 ALL FUNDS EXPENDITURE PER DIEM CALCULATIONS

	Total Prisoner Days	Total Allocated Expenses	Actual Per Diem
LEVEL I CORRECTIONAL FACILITIES			
Central Michigan	870,047	\$ 70,782,720	\$ 81.36
Cooper Street	635,595	\$ 48,095,972	\$ 75.67
Newberry	400,642	\$ 35,422,504	\$ 88.41
Ojibway	425,550	\$ 35,146,431	\$ 82.59
Parnall	600,334	\$ 44,729,996	\$ 74.51
<u>Pugsley</u>	<u>486,822</u>	<u>\$ 38,703,883</u>	<u>\$ 79.50</u>
Aggregate Level I Per Diem	3,418,990	\$ 272,881,508	\$ 79.81
LEVEL II CORRECTIONAL FACILITIES			
Handlon	459,579	\$ 41,130,388	\$ 89.50
Lakeland	532,020	\$ 47,419,704	\$ 89.13
Muskegon	474,534	\$ 37,989,579	\$ 80.06
<u>Thumb</u>	<u>421,940</u>	<u>\$ 44,729,822</u>	<u>\$ 106.01</u>
Aggregate Level II Per Diem	1,888,073	\$ 171,269,492	\$ 90.71
LEVEL IV CORRECTIONAL FACILITY			
St. Louis	416,878	\$ 48,300,421	\$ 115.86
MULTI-LEVEL CORRECTIONAL FACILITIES			
Alger	320,295	\$ 38,764,655	\$ 121.03
Baraga	318,881	\$ 43,895,334	\$ 137.65
Bellamy Creek	674,549	\$ 62,216,312	\$ 92.23
Brooks/West Shoreline	909,778	\$ 77,022,676	\$ 84.66
Carson City	827,098	\$ 71,214,521	\$ 86.10
Chippewa	750,562	\$ 69,523,868	\$ 92.63
Cotton	690,630	\$ 63,768,459	\$ 92.33
Gus Harrison	848,557	\$ 73,366,693	\$ 86.46
Womens Huron Valley	750,031	\$ 79,538,725	\$ 106.05
Ionia	245,467	\$ 39,134,272	\$ 159.43
Kinross	682,888	\$ 57,506,473	\$ 84.21
Macomb	504,601	\$ 48,182,192	\$ 95.49
Marquette	393,275	\$ 48,132,060	\$ 122.39
Maxey/Woodland	119,868	\$ 34,758,341	\$ 289.97
Michigan Reformatory	452,945	\$ 48,868,705	\$ 107.89
Oaks	406,185	\$ 44,731,808	\$ 110.13
<u>Saginaw</u>	<u>536,078</u>	<u>\$ 48,384,402</u>	<u>\$ 90.26</u>
Aggregate Level IV Per Diem	9,431,688	\$ 949,009,496	\$ 100.62
OTHER CUSTODY LEVELS			
Special Alternative Incarceration Program	149,279	\$ 16,942,263	\$ 113.49
Egeler	415,861	\$ 55,458,620	\$ 133.36
OVERALL PER DIEM	15,720,769	\$ 1,513,861,800	\$ 96.30

Allocated Costs include the following:

Facility appropriation, all health care costs (all physical and mental health), food service, prisoner transportation, education, Section 219 programming, inmate legal services, prison industries, prisoner store, parolee loans, central records, new custody staff training, region offices and regional utilities, correctional facilities administration, housing prisoners in federal institutions, leased beds and alternatives to leased beds, public works, federal school lunch program .