

REPORT TO THE LEGISLATURE
Pursuant to P.A. 114 of 2009
Section 433
Re-entry Project for Prisoners with Special Needs

Sec. 433. The department shall report quarterly on January 1, 2010, April 1, 2010, July 1, 2010, and September 30, 2010 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the reentry initiative project for offenders with special needs. The report shall include information on all of the following:

(a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.

(b) Descriptions of the key services being provided to each subgroup under the contract or contracts.

(c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Effective October 1, 2009, Professional Consulting Services, Inc. was awarded a contract for these services. Table 1 shows the numbers of new admissions, continuing cases, and discharges, by target population subgroup, since the contract commenced. Different rates apply to different situations, as shown.

Table 1

| RE-ENTRY INITIATIVE PROJECT FOR OFFENDERS WITH SPECIAL NEEDS | | | | | | | | | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------------------------|----------------|
| | Oct 2009 | Nov 2009 | Dec 2009 | Jan 2010 | Feb 2010 | Mar 2010 | Apr 2010 | May 2010 | Jun 2010 | Jul 2010 | Aug 2010 | Sep 2010 | Total | Rate/ offender | Charges |
| New Admissions | | | | | | | | | | | | | | | |
| Medically Fragile | 3 | 0 | 3 | 7 | 7 | 4 | 6 | 6 | 3 | 6 | 4 | 7 | 56 | \$15,000 | \$840,000 |
| Mentally Ill | 119 | 132 | 110 | 96 | 56 | 64 | 67 | 75 | 77 | 57 | 66 | 57 | 976 | \$4,800 | \$4,684,800 |
| Developmentally Disabled | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | \$4,800 | \$4,800 |
| Youthful Offenders | 5 | 5 | 6 | 6 | 12 | 10 | 12 | 6 | 6 | 10 | 5 | 16 | 101 | \$4,800 | \$484,800 |
| Cases Active at 1st of Month | | | | | | | | | | | | | | | |
| Medically Fragile | 3 | 6 | 6 | 9 | 15 | 22 | 26 | 31 | 38 | 37 | 41 | 42 | | \$2,250 | \$6,750 |
| Mentally Ill | 413 | 532 | 636 | 654 | 643 | 634 | 646 | 668 | 695 | 718 | 711 | 736 | | \$720 | \$297,360 |
| Developmentally Disabled | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | \$720 | \$0 |
| Youthful Offenders | 18 | 25 | 27 | 37 | 41 | 49 | 55 | 65 | 68 | 73 | 77 | 79 | | \$720 | \$12,960 |
| Discharged During Month | | | | | | | | | | | | | | | |
| Medically Fragile | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 1 | 4 | 6 | | | |
| Mentally Ill | 5 | 28 | 86 | 107 | 65 | 56 | 45 | 48 | 61 | 64 | 46 | 40 | | | |
| Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Youthful Offenders | 0 | 3 | 2 | 3 | 4 | 4 | 2 | 4 | 1 | 6 | 2 | 4 | | | |
| Notes: | | | | | | | | | | | | | | | |
| <i>Charges for cases active at first of month are shown for October 2009, because those cases were billable under a contract provision allowing 15% payment for cases admitted prior to 10/01/09 and still active as of 10/31/09. Figures are updated and revised from previous reports.</i> | | | | | | | | | | | | | | | |

Table 2 indicates key services being provided to each subgroup. Actual services provided will vary with the individual.

Table 2:

| Services Provided under the Re-entry Project for Offenders with Special Needs | |
|---|---|
| For all offender groups: <ul style="list-style-type: none"> • Medically fragile • Mentally ill • Developmentally disabled • Youthful offenders | Care coordination, collaborative case management, assessments and testing, community living supports, crisis intervention and therapy, employment supports, housing subsidies, prescriptions, transportation and other related costs. |

Tables 3 and 4 outline costs to-date. The figures in these tables should be considered preliminary, and are expected to change as the contract continues. The pricing structure provides for payment of an offender case rate at the time of parole, and services continue for 270 days, with the opportunity for up to two extensions. Thus, true average costs per offender per month remain to be determined.

Table 3

| | Admissions¹ | | Extensions Granted² | | Charges per Offender |
|--------------------------|-------------------------------|-------------|---------------------------------------|-----------|-----------------------------|
| Medically Fragile | 59 | \$846,750 | 4 | \$9,000 | \$13,583 |
| Mentally Ill | 1,389 | \$4,982,160 | 489 | \$352,080 | \$2,840 |
| Developmentally Disabled | 1 | \$4,800 | 0 | \$0 | \$4,800 |
| Youthful Offenders | 119 | \$497,760 | 12 | \$8,640 | \$3,866 |

1. Includes 10/09 caseload continuing from prior month
2. Contract provides option for up to two 90-day extensions of 270-day length of stay

Table 4

| Monthly Costs per Offender Based on 270 Program Days | | |
|---|----------------------|----------------------------------|
| | New Admission | Monthly Cost per Offender |
| Medically Fragile | \$15,000 | \$1,667 |
| Mentally Ill | \$4,800 | \$533 |
| Developmentally Disabled | \$4,800 | \$533 |
| Youthful Offenders | \$4,800 | \$533 |