

REPORT TO THE LEGISLATURE
Pursuant to P.A. 118 of 2010
Section 802
Physical and Mental Health Care Report –2nd Quarter

Section 802(a): As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care - 221 cases receiving a new diagnosis during the quarter January 2011 through March 2011 were reviewed to determine days from diagnosis to treatment. The 2nd quarter average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was less than 1 day. Treatment consisted of medication, patient education, referral to a specialist, casting or other procedures, lab tests, X-rays, etc.

Mental Health Care – Based on information from the Health Management Information System (HMIS) and validated against the newly upgraded Electronic Medical Record (Next Gen), the 2nd quarter average number of days from diagnosis to mental health treatment was 2 days.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of PHS payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract year that began on April 1, 2010 with Prison Health Services (PHS) showed that 91% of all claims were paid within 45 days. Of the 38,268 total claims received for services dates after 4/1/2010 and November 30, 2010, there were 34,975 vendor claims (complete and with authorization codes) paid within 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services
Current Expenditures and Projected Expenditures by allocations
(P.A. 188 of 2010)

Type of Service	Appropriation Description	FY (YTD- Mar 11) Expenditure	Projected (FY11) Expenditures
Prisoner Health Care (Off-site / Specialty)	Hospital and Specialty Care Services	\$ 58,252,758	\$ 90,095,500
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 21,065,709	\$ 42,551,000
	Southeastern Region Clinical Complex	\$ 47,242,235	\$ 116,802,200
Mental Health Services	DOJ-Psych-MDCH Mental Health Services	\$ 11,195,143	\$ 40,527,800

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

Bureau of Health Care Services
Current and Projected Expenditures by Vendor

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	FY (YTD- Mar 11) Expenditure	Projected (FY11) Expenditures
Prisoner Health Care (Off-site / Specialty / MSPs)	Prison Health Services (PHS)/Correctional Medical Services (CMS)	\$ 58,217,848	\$ 90,095,500
Pharmacy Services	PharmCorr LLC	\$ 17,516,643	\$ 34,020,267
Mental Health Services	Michigan Department of Community Health	\$ 11,195,143	\$ 40,527,800
Durable Medical Equipment		\$ 1,301	\$ 2,603

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts.