

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE ELEVEN MONTHS ENDED AUGUST 31, 2015
CONTRACTUAL SERVICES, SUPPLIES & MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	104,497
ALL OTHER SUBSCRIPTIONS	18,471
CONFERENCES & SEMINARS - see footnote (a)	162,618
COPYING COSTS	48,548
COURT FEES	96,191
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	88,519
CT JUDGE/SETTLEMENTS/ATTY FEES	282,500
E-DISCOVERY	72,185
EXPERT WITNESSES	615,781
FEDERAL/STATE WORK-STUDY PROGRAM	30,043
INSURANCE AND BONDS	7,916
LEGAL RESEARCH ACCESS	220,395
LEGAL SUBSCRIPTIONS - BOOKS	112,260
LEGAL SUBSCRIPTIONS - CD'S	136
MAILING SERVICES	112,111
MEDIATION FEES	1,512
MI CSI / SR BRIGADE - see footnote (b)	190,414
MISC OTHER SUPPL INCL CONTAINERS NONRETN	32
NON-EMPLOYEE MAINT SERVICE	6,020
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	208,952
OTHER FEES AND COMPENSATION- see footnote (c)	39,296
OTHER PURCHASED SERVICES- see footnote (d)	211,272
SERVICES FROM STATE (MI) AGENCIES- see footnote (e)	405,418
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (f)	430,154
STATE BAR DUES	78,375
TELECOMMUNICATIONS	367,368
TEMPORARY SERVICES	51,659
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	5,738
UTILITIES	27,041
VEHICLES-RENTAL OR LEASE PAYMENTS	973
WITNESS FEES	2,869
	3,999,264

(a) Includes registration costs for employee legal and other department sponsored training.

(b) Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(c) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(d) Primarily from Child Support prisoner extradition costs.

(e) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center;

printing; security & emergency management services.

(f) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has forty-four SAAG contracts.