

Michigan Aeronautics Commission

Director's Report

May 22, 2019

Mike Trout, A.A.E.



Federal Funding Categories

- **Primary Airports**
 - Entitlements
 - Discretionary
 - Supplemental

- **General Aviation Airports**
 - **State Block Grant**
 - Apportionment
 - Non-Primary Entitlements
 - Discretionary
 - Supplemental

2019 AIP Program

Funding Source	Federal	State	Local	Total
GA Entitlement	\$11,100,000	\$632,740	\$632,740	\$12,365,480
GA State Apportionment	<u>\$6,406,791</u>	<u>\$312,082</u>	<u>\$312,082</u>	<u>\$7,030,955</u>
<i>GA Entitlement + Apportionment</i>	<i>\$17,506,791</i>	<i>\$944,822</i>	<i>\$944,822</i>	<i>\$19,396,435</i>
GA Discretionary	\$11,500,000	\$531,944	\$531,944	\$12,563,888
GA Supplemental Discretionary	<u>\$5,731,750</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,731,750</u>
	<i>\$17,231,750</i>	<i>\$531,944</i>	<i>\$531,944</i>	<i>\$18,295,638</i>
Total GA	\$34,738,541	\$1,476,766	\$1,476,766	\$37,692,073
Primary Entitlement	\$14,106,696	\$742,292	\$742,298	\$15,591,286
Primary Discretionary	\$22,400,000	\$969,591	\$969,591	\$24,339,182
Primary Supplemental Discretionary	<u>\$14,000,000</u>	<u>\$777,778</u>	<u>\$3,785,162</u>	<u>\$18,562,940</u>
Total Primary	\$50,506,696	\$2,489,661	\$5,497,051	\$58,493,408
DTW	\$30,000,000	\$0	\$10,000,000	\$40,000,000
Total Program Cost for 2019	\$115,245,237	\$3,966,427	\$6,973,817	\$136,185,481
2019 State Appropriation	\$79,000,000	\$3,304,700	\$12,508,500	\$94,813,200
Appropriation Shortfall	\$36,245,237	\$661,727		\$41,372,281

Notable Stats

Fuel Tax Revenue *Thru April*

Excise (3¢)

FY 2019 = \$2,608,622

\$454,180 YTD decrease

FY 2018 = \$3,062,802

Sales (2%)

FY 2019 YTD Total = \$8,573,375

SAF 2019 YTD = \$3,000,681

\$1,367,696 YTD increase

SAF 2018 YTD = \$1,632,985

FY 2018 Total = \$7,157,622

SAF 2018 Total = \$2,505,166

Notable Stats

Contract Closeouts FY 2019

14 Primary Airport Grants
40 State Block Sub Grants
4 State Block Grant
6 State/Local Grants

Tall Structure Permits

(Towers/Wind Turbines)

2019 = 1,384/201 (YTD)
2018 = 5,298/611 (Total)

Aircraft Flight Hours

(Thru April)

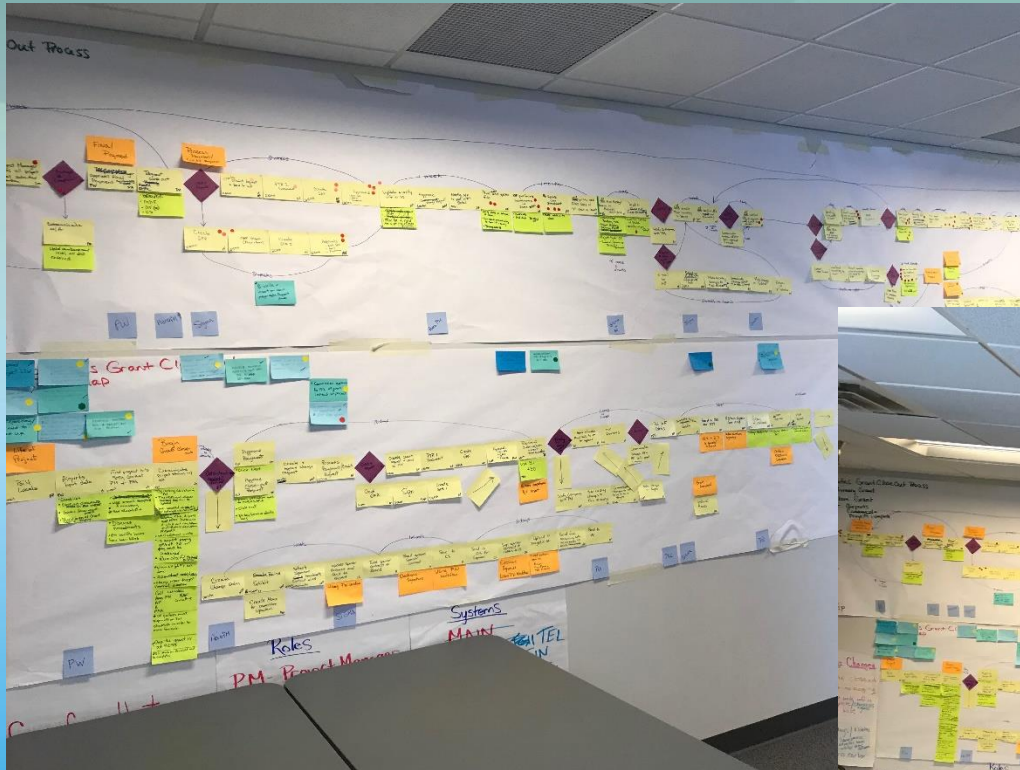
2019 = 328.2 hrs.
2018 = 453.9 hrs.

Grant Closeout Process Improvement

- Study facilitated by MDOT Performance Excellence Section to improve grant closeout process.
- Improved process was developed by the following team:
 - MDOT Office of Aeronautics Dave Baker, Elyse Lower, Linn Smith, Jennifer Forbes, Laura Wise, Ken Bowers, Allison Brooke
 - MDOT Finance Project Accounting Section
 - FAA Detroit ADO
 - MAAE Representatives Jeff Nagel and Duane DuRay
- Success
 - From 18-24 months to 9-12 months

Congratulations!

Grant Closeout Process Improvement



Future Pilots



Coming Soon

- EAA AirVenture – July 22-28, Oshkosh, WI
- MAC Off-Site Meeting – July 24, Sault Ste. Marie, MI
- NASAO Annual Conference – Sept. 7-11, St. Paul, MN
- MAAE Fall Conference – Sept. 9-13, Port Huron, MI
- MiCareerQuest Southeast – Nov. 8, Novi, MI

Staff News

- Christina Thelen – 10 Years of State Service
- Leanne Hengesbach – 40 Years of State Service
- Gene Rench – New Aviation Tech, Electronics Unit
- Jared Arnett – New Summer Co-op Student
- Dave Baker – Retirement Effective May 31
- Tom Ferrigan – Retirement Effective June 30

Congratulations!



THANK YOU

QUESTIONS?

“Aviation is proof that, given the will, we have the capacity to achieve the impossible.”

Eddie Rickenbacker