

# **Michigan Aeronautics Commission**



**Director's Report**

**March 28, 2018**

**Mike Trout, A.A.E.**

# Updates

- Close-Out Process Improvement
- State Legislation
  - [www.legislature.mi.gov/](http://www.legislature.mi.gov/)
- Federal Legislation

# FAA Reauthorization

- The bill extends the current FAA Reauthorization Extension by another six months, through September 30, 2018, providing additional time for Congress to pass a long-term FAA Reauthorization bill.
- The bill includes some \$70.3 billion for the U.S. Department of Transportation, compared to \$57.7 billion last year.
- The FAA gets an even \$18 billion, which is \$1.6 billion higher than the FY2017 level.
- The bill provides \$1 billion in general fund spending to increase AIP to a total of \$4.35 billion.
  - The additional AIP funding is available through FY2020 for distribution through discretionary grants, with an emphasis on non-primary and non-hub airports.
- The spending package also includes increases in other FAA programs.

(In Billions)	FY2017 Enacted	FY2017 Admin Budget Request	FY2018 Omnibus
<b>FAA Total</b>	\$16.4	\$16.1	\$18.0
<b>Operations</b>	\$10.0	\$ 9.9	\$10.2
<b>Facil. &amp; Equip.</b>	\$ 2.8	\$ 2.7	\$ 3.2
<b>Research</b>	\$.176	\$1.50	\$.189
<b>AIP</b>	\$3.35	\$3.35	\$4.35

# Notable Stats

## ➤ Fuel Tax Revenue

- Excise (3¢) FYTD (Oct. – Jan.)  
(2.85% decrease)

2018 = \$2,296,388  
2017 = \$2,363,663

- Sales (2%) FYTD

Q1 = \$1,745,428  
\$610,899/\$1,134,529  
(SAF 35%/QAF 65%)

Q2 = \$904,390  
\$316,536/\$587,854  
(SAF 35%/QAF 65%)

## ➤ Contract Closeouts FYTD

13 Primary Airport Grants  
26 State Block Sub Grants  
1 State Block Grant  
7 State/Local Grants

## ➤ Tall Structure Permits (Towers/Wind Turbines)

2018 = 1,300/174 (Year Total)  
2017 = 4,497/369 (Year Total)

## ➤ Aircraft Flight Hours FYTD (Oct. – Feb.) (15% decrease)

2018 = 322 hrs.  
2017 = 379 hrs.

# Statewide Passenger, Cargo, Mail Stats

(In Millions)

➤ <u>Total Passengers</u>	<u>Percent Change</u>
▪ 2017 – 40.0	1%
▪ 2016 – 39.5	3%
▪ 2015 – 38.4	3 %
▪ 2014 – 37.3	2%
▪ 2013 – 36.7	- 1%
➤ <u>Total Air Cargo (Lbs.)</u>	<u>Percent Change</u>
▪ 2017 – 652.5	- 6%
▪ 2016 – 691.6	-19%
▪ 2015 – 824.7	3%
▪ 2014 – 804.1	-11%
▪ 2013 – 900.0	3%
➤ <u>Total Air Mail (Lbs.)</u>	<u>Percent Change</u>
▪ 2017 – 45.6	16%
▪ 2016 – 38.5	3%
▪ 2015 – 37.4	13%
▪ 2014 – 32.9	-10%
▪ 2013 – 36.7	20%

# Recent Events

## MBAA/MAAE Day at the Capitol . . . .





# Recent Events

## Capital Area Aviation Academy . . . .



# Staff . . .

- Tammie Lewandowsky, New Flight Scheduler
- Christina Thelen, New Contract Specialist
- Lena Smith, New Inspector

# Coming Soon . . .

- MAC Off-Site Meeting – May 23, Willow Run Airport
- EAA AirVenture – July 23-29, Oshkosh, WI
- MAAE Fall Conference – Sept. 10-14, Harbor Springs, MI
- NASAO Annual Conference – Sept. 23-25, Oklahoma City, OK





**THANK YOU**

**QUESTIONS?**

**“Aviation is proof that, given the will, we have the capacity to achieve the impossible.”**

Eddie Rickenbacker