FY 2004 & FY 2005
County Revenue Sharing Reserve Fund
Allowable Spending Amounts
For Counties With a Fiscal Year Ending December 31

Below is a listing of the amounts counties may be allowed to spend from their Revenue Sharing Reserve Fund. All amounts are final. The inflation rate used for FY 2005 is 2.3%. The amount each county can spend is explained below.

For the fiscal year ending December 31, 2004, counties may spend from the fund the amount in Column #1, which is equal to the amount the county received in October & December 2003. This amount will be accrued back to fiscal year 2004 and be included in a county's FY 2004 revenue. In addition, counties that accrued back the February 2003 payment to the previous fiscal year, may also spend from the fund the amount in column #2 (which is equal to the amount the county received in February 2004). This amount will also be acrrued back to FY 2004 and included in the FY 2004 revenues.

For the fiscal year beginning January 1, 2005, counties may spend from the fund the amount included in Column #3. This amount shall be included in the county's fiscal year 2005 revenue.

			FY 2004		FY 2005
			Column #1	Column #2	Column #3
County Code	Name	Fiscal Year End Month	FY 04 Allowable Spending Amount	FY 04 Additional Allowable Spending Amount	FY 05 Allowable Spending Amount
01	ALCONA	12	$88,834	$29,783	$192,725
02	ALGER	12	$71,657	$33,739	$165,319
03	ALLEGAN	12	$801,426	$454,082	$1,926,851
04	ALPENA	12	$237,430	$199,735	$637,027
05	ANTRIM	12	$175,239	$66,973	$388,526
06	ARENAC	12	$128,935	$55,846	$292,532
08	BARRY	12	$430,567	$187,683	$978,093
09	BAY	12	$835,493	$725,086	$2,264,209
11	BERRIEN	12	$1,231,682	$861,620	$3,127,502
12	BRANCH	12	$338,538	$224,136	$846,743
13	CALHOUN	12	$1,044,025	$703,178	$2,623,427
14	CASS	12	$387,392	$190,142	$901,608
15	CHARLEVOIX	12	$197,927	$99,134	$462,668
16	CHEBOYGAN	12	$200,478	$83,893	$451,865
17	CHIPPEWA	12	$274,397	$108,312	$611,863
19	CLINTON	12	$490,943	$184,278	$1,085,079
22	DICKINSON	12	$208,152	$94,293	$476,457
24	EMMET	12	$237,885	$99,340	$535,970
26	GLADWIN	12	$197,297	$79,025	$441,107
27	GOGEBIC	12	$130,128	$52,598	$291,417
28	GD TRAVERSE	12	$588,454	$294,227	$1,375,035
30	HILLSDALE	12	$352,944	$173,721	$821,930
32	HURON	12	$273,629	$172,446	$675,550
33	INGHAM	12	$2,119,239	$1,366,303	$5,261,888
34	IONIA	12	$447,047	$218,869	$1,039,902
35	IOSCO	12	$207,355	$77,084	$457,536
36	IRON	12	$98,717	$42,689	$223,904
38	JACKSON	12	$1,174,950	$789,911	$2,950,947
39	KALAMAZOO	12	$1,809,251	$1,197,587	$4,524,989
40	KALKASKA	12	$125,671	$46,286	$276,860
41	KENT	12	$4,355,567	$2,489,836	$10,494,320
42	KEWEENAW	12	$17,451	$5,344	$37,347
43	LAKE	12	$84,120	$42,950	$197,468
44	LAPEER	12	$663,154	$248,579	$1,465,352
45	LEELANAU	12	$160,232	$52,967	$346,860

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For the fiscal year beginning January 1, 2005, counties may spend from the fund the amount included in Column #3. This amount shall be included in the county's fiscal year 2005 revenue.

			FY 2004		FY 2005
			Column #1	Column #2	Column #3
County Code	Name	Fiscal Year End Month	FY 04 Allowable Spending Amount	FY 04 Additional Allowable Spending Amount	FY 05 Allowable Spending Amount
46	LENAWEE	12	$741,718	$398,386	$1,760,269
47	LIVINGSTON	12	$1,188,188	$404,708	$2,584,220
48	LUCE	12	$49,764	$20,721	$112,061
49	MACKINAC	12	$90,595	$32,291	$198,492
50	MACOMB	12	$5,973,152	$3,097,027	$14,069,515
52	MARQUETTE	12	$486,048	$223,887	$1,116,322
53	MASON	12	$213,875	$106,214	$499,028
54	MECOSTA	12	$307,795	$159,372	$724,778
56	MIDLAND	12	$628,753	$496,769	$1,654,312
57	MISSAUKEE	12	$109,815	$41,359	$242,855
58	MONROE	12	$1,107,035	$531,693	$2,564,652
60	MONTMORENCY	12	$78,298	$29,996	$173,670
64	OCEANA	12	$203,780	$72,810	$446,657
65	OGEMAW	12	$164,126	$69,891	$371,160
67	OSCEOLA	12	$175,831	$168,271	$492,414
68	OSCODA	12	$71,489	$25,074	$156,218
69	OTSEGO	12	$176,734	$70,820	$395,164
70	OTTAWA	12	$1,807,900	$785,313	$4,104,101
71	PRESQUE ISLE	12	$109,329	$50,146	$250,882
72	ROSCOMMON	12	$192,872	$66,404	$420,202
74	ST CLAIR	12	$1,245,862	$820,352	$3,111,558
75	ST JOSEPH	12	$473,219	$335,941	$1,206,579
76	SANILAC	12	$337,801	$180,463	$801,072
78	SHIAWASSEE	12	$543,570	$263,436	$1,261,680
79	TUSCOLA	12	$440,245	$194,840	$1,003,147
80	VAN BUREN	12	$578,487	$285,600	$1,348,049
81	WASHTENAW	12	$2,436,516	$1,254,324	$5,731,819
83	WEXFORD	12	$231,273	$131,843	$556,863
	Totals		$40,350,276	$22,069,626	$96,208,615

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