

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through June 2006

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into DHS operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. DHS staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time is 10,068 for FY 2005.
- The number of FIP cases that will exceed the 60-month time limit in FY 2006 is 10,800 (about 13.5% of the projected caseload).
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]r/Welfare Reform/WRDM Jul-Sep 05/8-9 Five Yr Time Limit

Five Year Time Limit

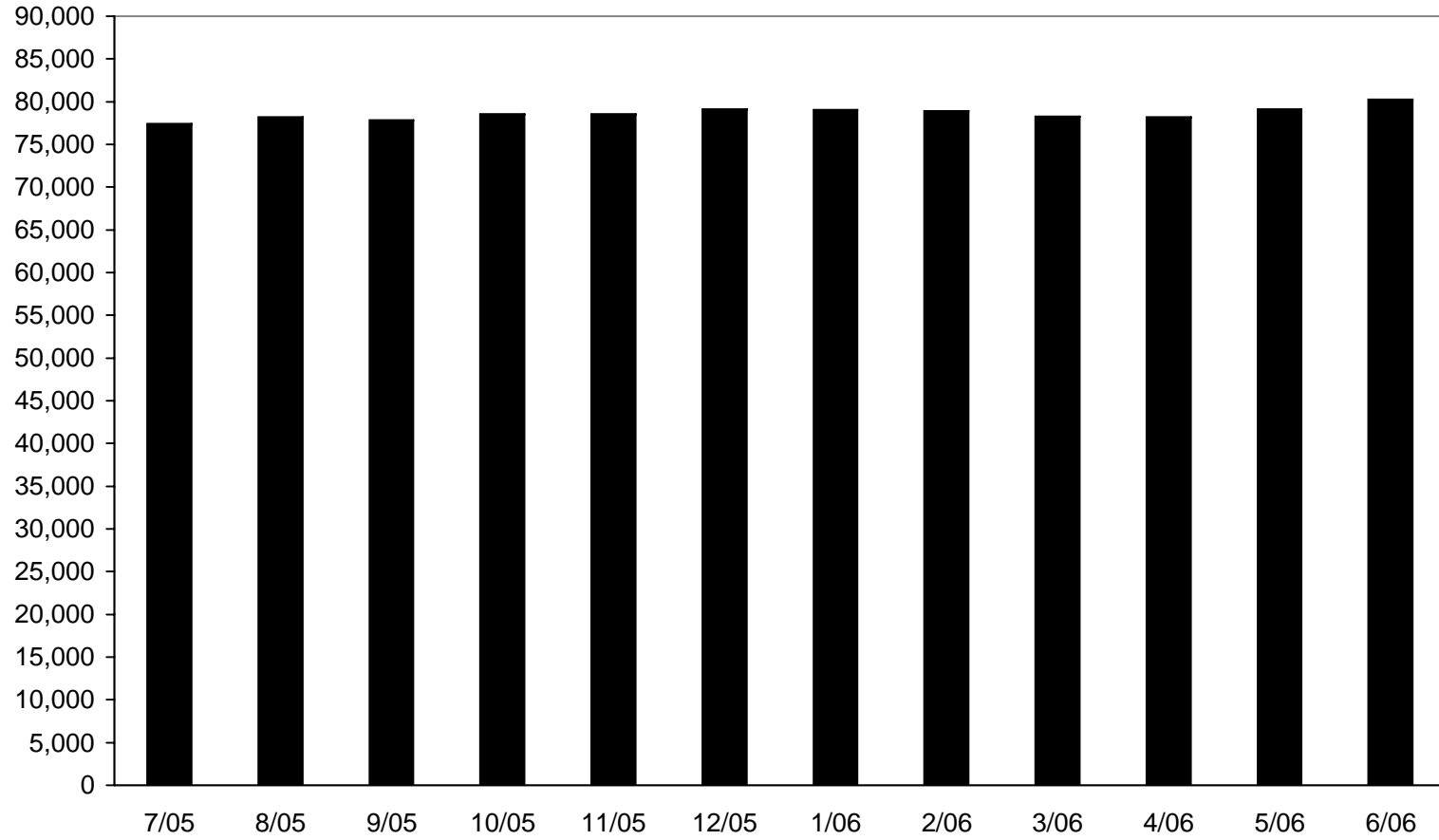
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Jan-Mar 06/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

July 2005 - June 2006

Number of Cases



■ Total Caseload	77,408	78,234	77,866	78,534	78,548	79,138	79,078	78,889	78,238	78,198	79,133	80,280
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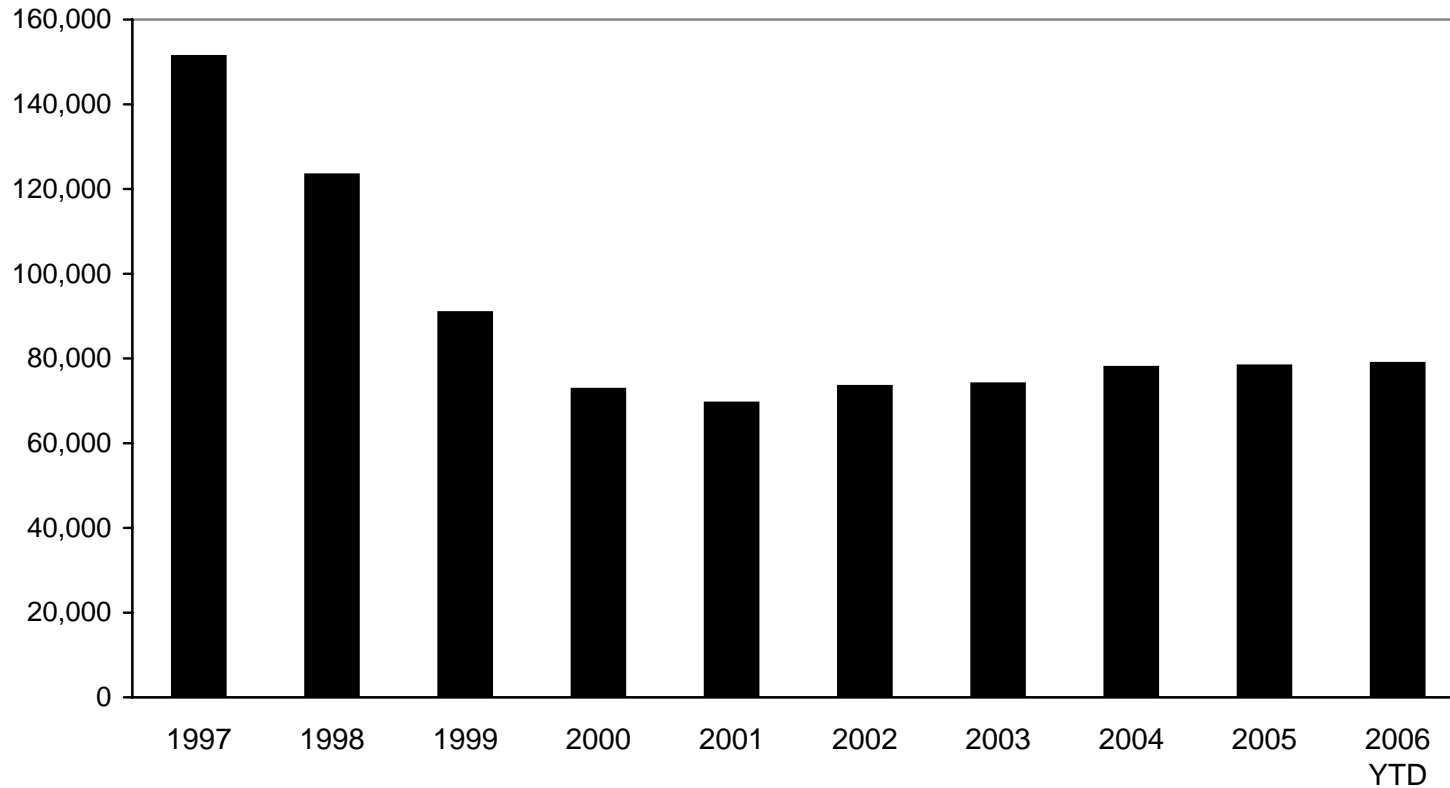
- The FIP caseload has increased 2,872 (3.7%) over the last twelve months. Still, the June total of 80,280 remains 65% lower than the recent highest total of 226,863 recorded for March 1994.

[j]td/Welfare Reform/WRDM Report Apr-Jun 06/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload FY 1997 - FY 2006 Year-to-date

Number of Cases



■ Caseload	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	78,893
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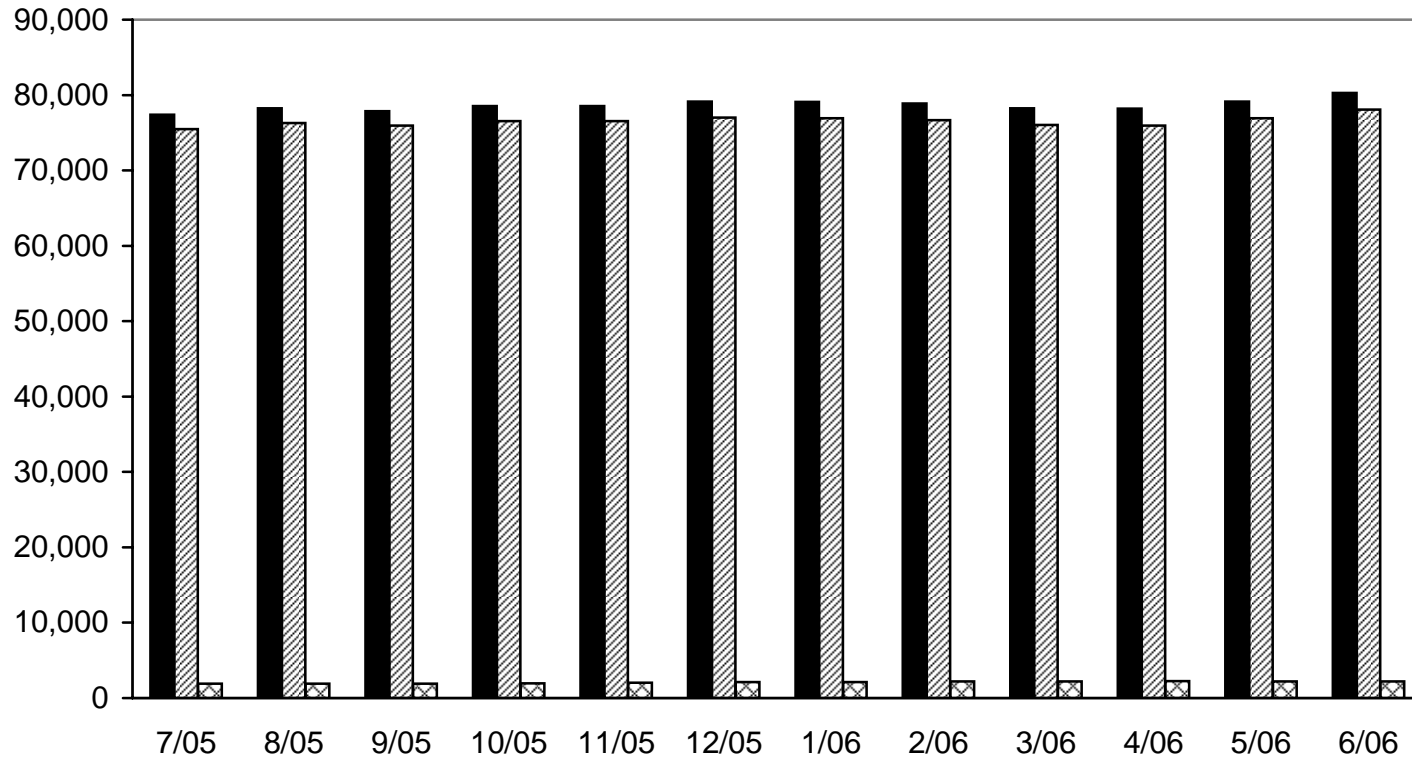
- The average monthly FIP caseload in FY 2004 was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average was moderately higher at 78,296, and the FY 2006 YTD average is moderately higher at 78,893.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

July 2005 - June 2006

Number of Cases



■ Total Monthly Cases	77,408	78,234	77,866	78,534	78,548	79,138	79,078	78,889	78,238	78,198	79,133	80,280
▨ Non-Two-Parent Cases	75,487	76,308	75,966	76,563	76,531	77,018	76,941	76,689	76,042	75,962	76,936	78,064
▩ Two-Parent Cases	1,921	1,926	1,900	1,971	2,017	2,120	2,137	2,200	2,196	2,236	2,197	2,216

- Michigan's total FIP caseload increased 2,872 (3.7%) over the last 12-months, with the majority of that growth occurring in non-two parent cases.

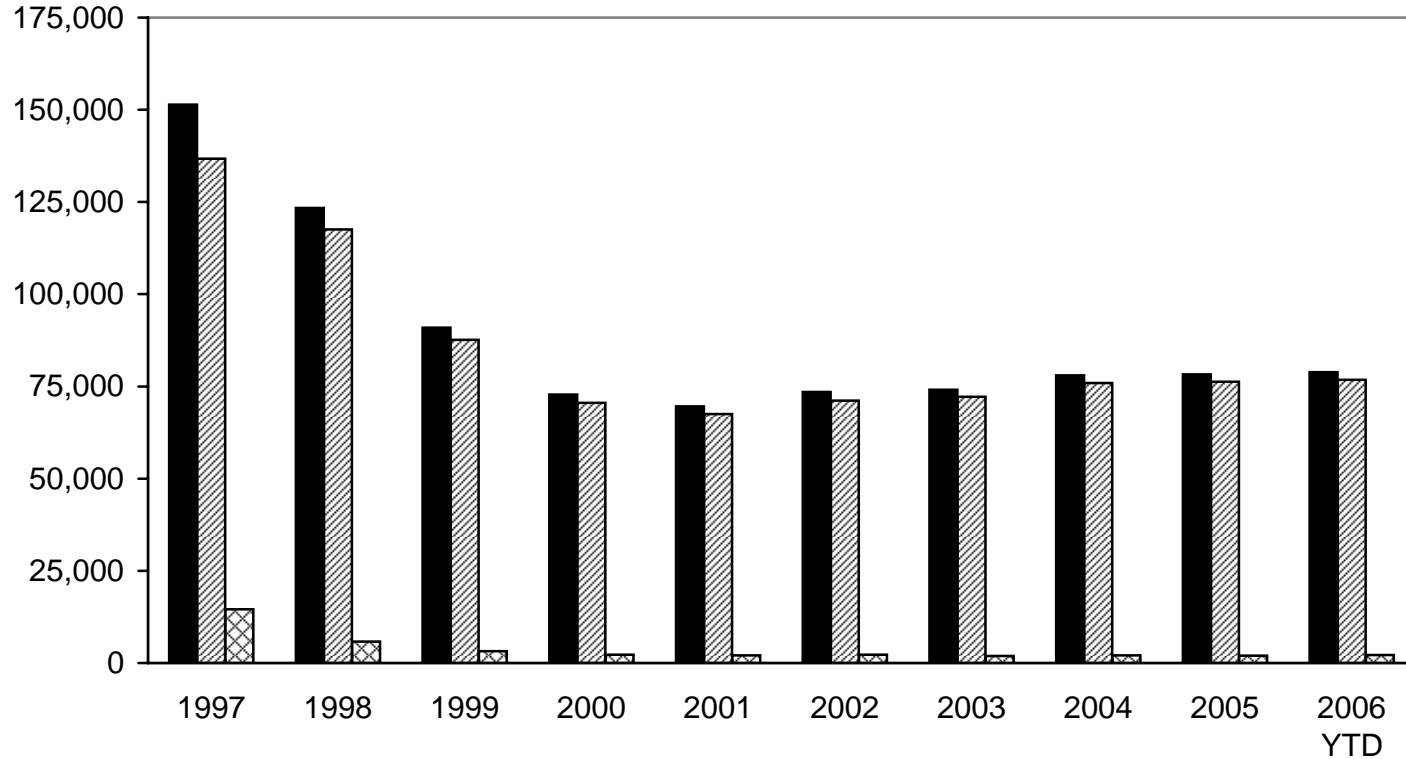
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FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1997 - FY 2006 Year-to-date

Number of Cases



■ Average Monthly Cases	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	78,893
▨ Non-Two-Parent Cases	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,302	76,750
▩ Two-Parent Cases	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,994	2,143

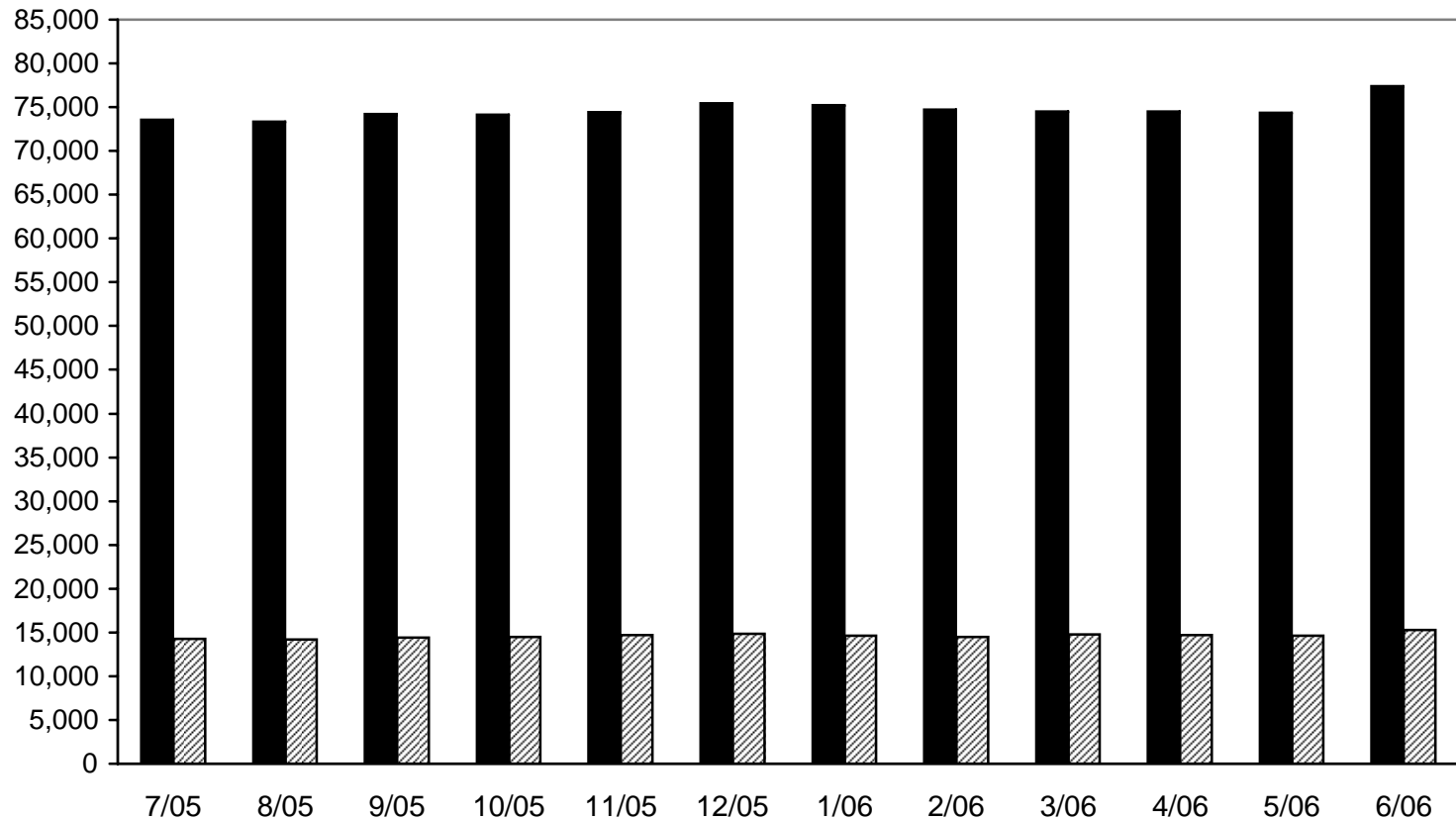
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average trended moderately higher to 78,296. The FY 2006 year-to-date average is moderately higher at 78,893.

[jr]td/Welfare Reform/WRDM Report Apr-Jun 06/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: July 2005 - June 2006

Number of Cases



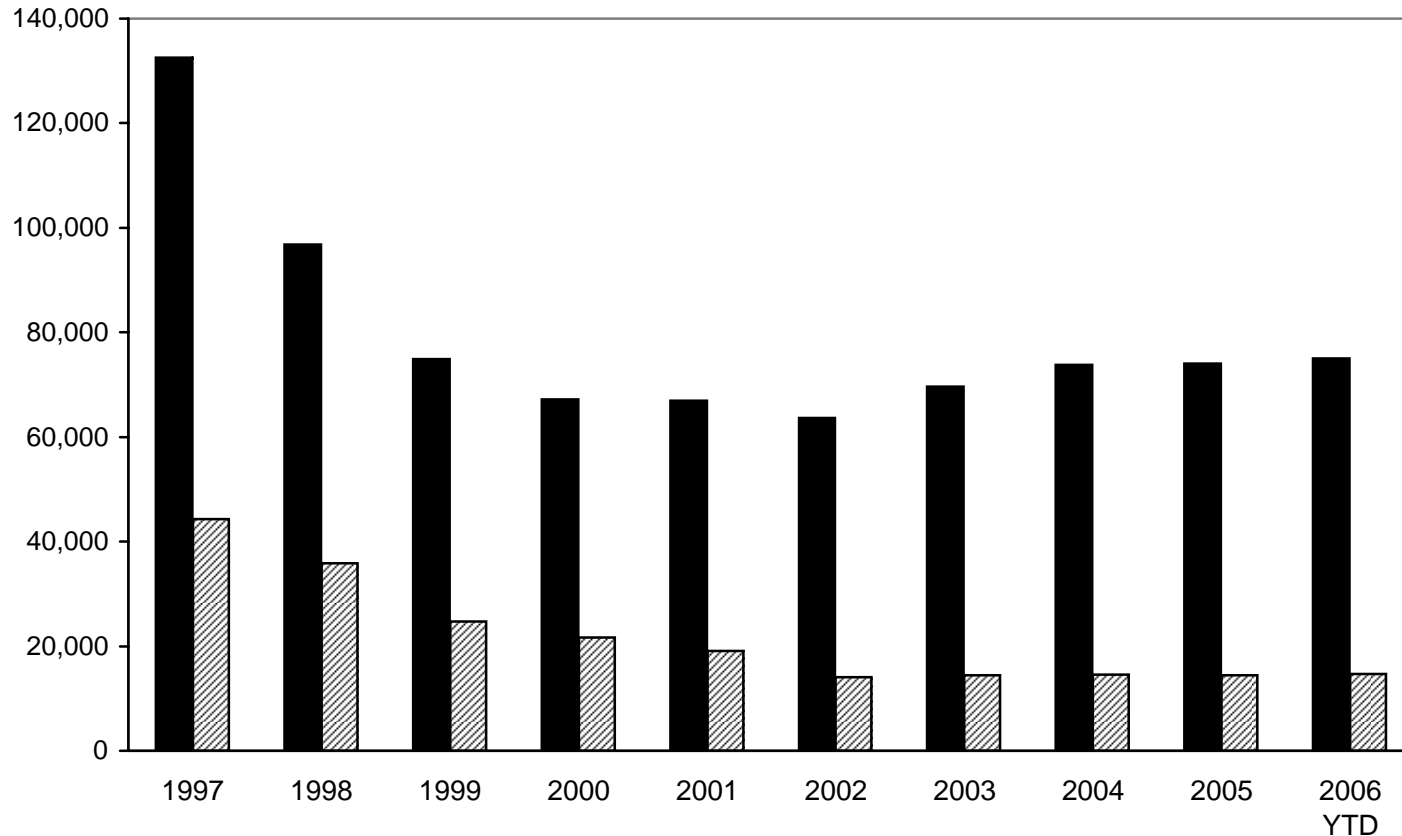
■ Total Caseload	73,531	73,336	74,205	74,154	74,431	75,461	75,254	74,711	74,478	74,484	74,327	77,404
▨ Cases With Earned Income	14,297	14,217	14,442	14,512	14,665	14,823	14,640	14,467	14,762	14,703	14,659	15,288
Percent With Earned Income	19.4%	19.4%	19.5%	19.6%	19.7%	19.6%	19.5%	19.4%	19.8%	19.7%	19.7%	19.8%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$695	\$690	\$704

- Point-in-time caseloads increased 3,873 (5.3%) over the last twelve months. Earned incomes rates and amount have remained relatively unchanged.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1997 - 2006 Year-to-date

Number of Cases



■ Total Caseload	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,043	74,967
▨ Cases With Earned Income	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,499	14,724
Percent With Earned Income	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%	19.6%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$696

- The percentage of all cases with earnings decreased to 19.6% in FY 2005, the lowest in 10-years. The rate has remained essentially unchanged since that time.

[r]td/Welfare Reform/WRDM Report Apr-Jun 06/15-fip time

**FIP EARNED INCOME CASES
MARCH, APRIL, MAY & JUNE 2006**

COUNTY	MARCH 2006					APRIL 2006				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	44	5	11.4%	\$515	10.2%	43	6	14.0%	\$616	N/A
2 Alger	15	6	40.0%	\$904	7.3%	18	5	27.8%	\$943	N/A
3 Allegan	388	66	17.0%	\$659	6.3%	365	69	18.9%	\$704	N/A
4 Alpena	166	34	20.5%	\$826	7.3%	168	34	20.2%	\$786	N/A
5 Antrim	62	6	9.7%	\$634	7.3%	64	9	14.1%	\$773	N/A
6 Arenac	107	16	15.0%	\$681	9.2%	101	14	13.9%	\$684	N/A
7 Baraga	48	6	12.5%	\$699	11.1%	46	8	17.4%	\$648	N/A
8 Barry	220	46	20.9%	\$665	5.1%	214	45	21.0%	\$703	N/A
9 Bay	753	164	21.8%	\$614	7.0%	749	171	22.8%	\$613	N/A
10 Benzie	46	14	30.4%	\$655	7.5%	42	12	28.6%	\$543	N/A
11 Berrien	1,288	209	16.2%	\$780	6.9%	1,289	221	17.1%	\$764	N/A
12 Branch	229	55	24.0%	\$838	6.8%	227	51	22.5%	\$816	N/A
13 Calhoun	1,493	291	19.5%	\$686	6.5%	1,464	281	19.2%	\$670	N/A
14 Cass	253	41	16.2%	\$752	4.9%	248	42	16.9%	\$721	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	111	17	15.3%	\$885	8.9%	104	10	9.6%	\$940	N/A
17 Chippewa	131	24	18.3%	\$485	8.4%	132	28	21.2%	\$538	N/A
18 Clare	289	42	14.5%	\$573	9.3%	276	48	17.4%	\$681	N/A
19 Clinton	108	12	11.1%	\$585	5.2%	120	22	18.3%	\$585	N/A
20 Crawford	81	20	24.7%	\$876	6.7%	76	16	21.1%	\$958	N/A
21 Delta	151	29	19.2%	\$463	7.1%	148	32	21.6%	\$501	N/A
22 Dickinson	64	10	15.6%	\$569	5.5%	67	12	17.9%	\$532	N/A
23 Eaton	358	65	18.2%	\$897	5.4%	348	71	20.4%	\$889	N/A
24 Emmet**	110	17	15.5%	\$974	7.8%	101	15	14.9%	\$858	N/A
25 Genesee	6,266	1,260	20.1%	\$643	7.8%	6,306	1,294	20.5%	\$639	N/A
26 Gladwin	143	21	14.7%	\$647	9.7%	148	20	13.5%	\$632	N/A
27 Gogebic	156	31	19.9%	\$444	7.4%	161	30	18.6%	\$459	N/A
28 Grand Traverse**	179	32	17.9%	\$962	5.7%	167	34	20.4%	\$898	N/A
29 Gratiot	267	69	25.8%	\$626	8.1%	272	72	26.5%	\$611	N/A
30 Hillsdale	170	29	17.1%	\$731	7.4%	168	27	16.1%	\$688	N/A
31 Houghton	86	16	18.6%	\$439	6.2%	88	13	14.8%	\$439	N/A
32 Huron	108	22	20.4%	\$540	7.4%	113	18	15.9%	\$470	N/A
33 Ingham	1,784	353	19.8%	\$794	6.2%	1,791	358	20.0%	\$814	N/A
34 Ionia	202	38	18.8%	\$690	7.3%	211	38	18.0%	\$731	N/A
35 Iosco	125	27	24.0%	\$601	9.0%	121	22	18.2%	\$698	N/A
36 Iron	53	10	18.9%	\$569	7.1%	54	11	20.4%	\$685	N/A
37 Isabella	270	47	17.4%	\$555	4.7%	283	55	19.4%	\$640	N/A
38 Jackson	939	162	644.0%	\$709	6.6%	897	140	15.6%	\$709	N/A
39 Kalamazoo	1,664	333	20.0%	\$649	5.2%	1,650	313	19.0%	\$642	N/A
40 Kalkaska	77	14	18.2%	\$586	7.2%	83	16	19.3%	\$771	N/A
41 Kent	3,940	756	19.2%	\$721	5.9%	3,897	766	718.0%	\$712	N/A
42 Keweenaw	10	4	40.0%	\$484	10.5%	10	4	40.0%	\$484	N/A

* See June 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY & JUNE 2006

COUNTY	MARCH 2006					APRIL 2006				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	132	24	18.2%	\$587	9.8%	125	24	19.2%	\$732	N/A
44 Lapeer	226	28	12.4%	\$705	7.7%	220	29	13.2%	\$742	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	354	60	16.9%	\$953	7.0%	348	63	18.1%	\$919	N/A
47 Livingston	131	19	14.5%	\$978	5.2%	143	24	16.8%	\$1,070	N/A
48 Luce	29	6	20.7%	\$548	7.4%	29	6	20.7%	\$624	N/A
49 Mackinac	16	5	31.3%	\$391	9.9%	18	4	22.2%	\$516	N/A
50 Macomb	2,481	446	18.0%	\$744	6.8%	2,511	445	17.7%	\$710	N/A
51 Manistee	128	19	14.8%	\$710	7.9%	126	21	16.7%	\$577	N/A
52 Marquette	250	41	16.4%	\$597	5.7%	244	35	14.3%	\$471	N/A
53 Mason	207	57	27.5%	\$666	7.7%	194	54	27.8%	\$709	N/A
54 Mecosta***	344	52	15.1%	\$707	7.3%	370	56	15.1%	\$750	N/A
55 Menominee	56	13	23.2%	\$774	5.2%	57	12	21.1%	\$781	N/A
56 Midland	330	84	25.5%	\$554	6.0%	333	83	24.9%	\$581	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	7.1%	N/A	N/A	N/A	N/A	N/A
58 Monroe	592	88	14.9%	\$815	6.1%	585	82	14.0%	\$813	N/A
59 Montcalm	302	42	13.9%	\$624	8.6%	293	45	15.4%	\$615	N/A
60 Montmorency	50	8	16.0%	\$634	11.0%	45	8	17.8%	\$704	N/A
61 Muskegon	2,629	525	20.0%	\$614	6.9%	2,631	517	19.7%	\$615	N/A
62 Newaygo	251	42	16.7%	\$588	7.5%	250	44	17.6%	\$744	N/A
63 Oakland	3,054	512	16.8%	\$856	5.7%	3,089	495	16.0%	\$841	N/A
64 Oceana	327	79	24.2%	\$582	8.6%	310	83	26.8%	\$649	N/A
65 Ogemaw	162	31	19.1%	\$742	7.4%	158	25	15.8%	\$734	N/A
66 Ontonagon	42	15	35.7%	\$581	7.2%	39	11	28.2%	\$463	N/A
67 Osceola***	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68 Oscoda	51	7	13.7%	\$933	10.5%	53	11	20.8%	\$1,062	N/A
69 Otsego	88	19	21.6%	\$865	6.9%	78	13	16.7%	\$736	N/A
70 Ottawa	451	65	14.4%	\$740	5.2%	445	65	14.6%	\$703	N/A
71 Presque Isle	36	7	19.4%	\$812	10.5%	31	6	19.4%	\$831	N/A
72 Roscommon	165	30	18.2%	\$577	7.7%	162	28	17.3%	\$581	N/A
73 Saginaw	2,794	751	26.9%	\$588	7.8%	2,806	753	26.8%	\$582	N/A
74 St. Clair	202	37	18.3%	\$690	8.0%	972	199	20.5%	\$604	N/A
75 St. Joseph	50	2	43.0%	\$207	6.3%	351	62	17.7%	\$834	N/A
76 Sanilac	286	54	18.9%	\$755	8.3%	220	37	16.8%	\$744	N/A
77 Schoolcraft	947	202	21.3%	\$651	10.4%	44	1	2.3%	\$158	N/A
78 Shiawassee	352	58	16.5%	\$824	7.7%	279	53	19.0%	\$720	N/A
79 Tuscola	245	39	15.9%	\$815	7.9%	245	45	18.4%	\$868	N/A
80 Van Buren	573	96	16.8%	\$705	7.0%	551	97	17.6%	\$713	N/A
81 Washtenaw	1,164	249	21.4%	\$804	4.3%	1,140	216	18.9%	\$825	N/A
82 Wayne	31,713	6,493	20.5%	\$701	8.7%	31,837	6,439	20.2%	\$699	N/A
83 Wexford/Miss.**	314	38	12.1%	\$862	7.4%	322	59	18.3%	\$756	N/A
TOTAL	74,478	14,762	19.8%	\$696	6.8%	74,484	14,703	19.7%	\$695	N/A

* See June 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

*** Mecosta & Osceola data are reported together as "Mecosta County" data.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY & JUNE 2006

WAYNE COUNTY DISTRICT OFFICES	MARCH 2006					APRIL 2006				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
14 Lincoln Park	865	147	17.0%	\$737	N/A	N/A	N/A	N/A	N/A	N/A
15 Greyscale	2,498	473	18.9%	\$799	N/A	2,488	453	18.2%	\$802	N/A
17 Greenfield/Joy	2,279	442	19.4%	\$756	N/A	2,373	453	19.1%	\$761	N/A
18 Taylor	1,246	185	14.8%	\$841	N/A	1,266	186	14.7%	\$829	N/A
19 Inkster	1,915	320	16.7%	\$740	N/A	1,857	300	16.2%	\$753	N/A
32 Tireman	2,242	484	21.6%	\$720	N/A	2,288	483	21.1%	\$703	N/A
35 Schoolcraft	2,920	583	20.0%	\$720	N/A	2,977	595	20.0%	\$723	N/A
Wayne Other Distribution	1,055	220	20.9%	\$902	N/A	1,054	224	21.3%	N/A	N/A
Total	15,020	2,854	19.0%	N/A	N/A	14,303	2,694	18.8%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,687	332	19.7%	\$568	N/A	2,491	464	18.6%	\$619	N/A
43 Glendale	2,741	552	20.1%	\$643	N/A	2,745	541	19.7%	\$649	N/A
49 Grand River/Warren	2,609	567	21.7%	\$660	N/A	2,615	536	20.5%	\$628	N/A
55 Hamtramck	950	188	19.8%	\$696	N/A	939	190	20.2%	\$703	N/A
57 Medbury	2,812	628	22.3%	\$678	N/A	2,783	646	23.2%	\$690	N/A
59 McNichols/Goddard	1,508	355	23.5%	\$723	N/A	1,528	363	23.8%	\$708	N/A
73 Forrest/Ellery	1,778	421	23.7%	\$709	N/A	1,765	411	23.3%	\$705	N/A
76 Wayne/Gratiot	2,608	596	22.9%	\$675	N/A	2,661	602	22.6%	\$670	N/A
Total	16,693	3,639	21.8%	N/A	N/A	17,527	3,753	21.4%	N/A	N/A
WAYNE CO. TOTAL**	31,713	6,493	20.5%	\$701	8.7%	31,837	6,433	20.2%	\$699	N/A
OUTSTATE TOTAL	42,765	8,269	19.3%	N/A	N/A	42,647	8,270	19.4%	N/A	N/A
STATEWIDE TOTAL	74,478	14,762	19.8%	\$696	6.8%	74,484	14,703	19.7%	\$695	N/A

* See June 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

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**FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY & JUNE 2006**

COUNTY	MAY 2006					JUNE 2006				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
1 Alcona	44	7	15.9%	\$690	N/A	43	6	14.0%	\$719	10.2%
2 Alger	21	7	33.3%	\$916	N/A	18	6	33.3%	\$613	7.3%
3 Allegan	359	71	19.8%	\$648	N/A	368	72	19.6%	\$807	6.3%
4 Alpena	166	32	19.3%	\$896	N/A	165	36	21.8%	\$778	7.3%
5 Antrim	63	7	11.1%	\$642	N/A	57	6	10.5%	\$644	7.3%
6 Arenac	95	11	11.6%	\$699	N/A	102	15	14.7%	\$670	9.2%
7 Baraga	49	9	18.4%	\$577	N/A	50	9	18.0%	\$673	11.1%
8 Barry	217	45	20.7%	\$715	N/A	232	50	21.6%	\$767	5.1%
9 Bay	739	163	22.1%	\$627	N/A	772	181	23.4%	\$631	7.0%
10 Benzie	38	12	31.6%	\$565	N/A	47	17	36.2%	\$707	7.5%
11 Berrien	1,260	220	17.5%	\$778	N/A	1,308	244	18.7%	\$760	6.9%
12 Branch	219	50	22.8%	\$831	N/A	234	55	23.5%	\$769	6.8%
13 Calhoun	1,474	277	18.8%	\$663	N/A	1,530	270	17.6%	\$694	6.5%
14 Cass	234	52	22.2%	\$676	N/A	266	51	19.2%	\$727	4.9%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	113	17	15.0%	\$933	N/A	117	23	19.7%	\$1,171	8.9%
17 Chippewa	120	25	20.8%	\$493	N/A	148	33	22.3%	\$619	8.4%
18 Clare	273	48	17.6%	\$638	N/A	277	49	17.7%	\$637	9.3%
19 Clinton	115	20	17.4%	\$552	N/A	122	22	18.0%	\$647	5.2%
20 Crawford	69	16	23.2%	\$812	N/A	77	24	31.2%	\$812	6.7%
21 Delta	149	30	20.1%	\$482	N/A	160	33	20.6%	\$523	7.1%
22 Dickinson	65	9	13.8%	\$617	N/A	67	9	13.4%	\$582	5.5%
23 Eaton	345	66	19.1%	\$838	N/A	356	75	21.1%	\$849	5.4%
24 Emmet**	101	16	15.8%	\$1,000	N/A	94	14	14.9%	\$987	7.8%
25 Genesee	6,279	1,274	20.3%	\$632	N/A	6,579	1,314	20.0%	\$658	7.8%
26 Gladwin	152	28	18.4%	\$622	N/A	159	34	21.4%	\$598	9.7%
27 Gogebic	155	28	18.1%	\$333	N/A	160	28	17.5%	\$460	7.4%
28 Grand Traverse**	163	34	20.9%	\$857	N/A	181	41	22.7%	\$996	5.7%
29 Gratiot	272	71	26.1%	\$601	N/A	286	73	25.5%	\$607	8.1%
30 Hillsdale	170	27	15.9%	\$750	N/A	173	25	14.5%	\$730	7.4%
31 Houghton	92	12	13.0%	\$522	N/A	103	16	15.5%	\$519	6.2%
32 Huron	109	17	15.6%	\$462	N/A	119	18	15.1%	\$542	7.4%
33 Ingham	1,810	370	20.4%	\$802	N/A	1,911	379	19.8%	\$832	6.2%
34 Ionia	210	43	20.5%	\$704	N/A	251	55	21.9%	\$676	7.3%
35 Iosco	117	21	17.9%	\$649	N/A	131	28	24.0%	\$787	9.0%
36 Iron	48	15	31.3%	\$573	N/A	57	15	24.0%	\$675	7.1%
37 Isabella	270	49	18.1%	\$669	N/A	311	54	17.4%	\$620	4.7%
38 Jackson	906	146	16.1%	\$722	N/A	957	154	16.1%	\$739	6.6%
39 Kalamazoo	1,633	315	19.3%	\$637	N/A	1,804	345	19.1%	\$672	5.2%
40 Kalkaska	74	14	18.9%	\$524	N/A	81	17	21.0%	\$553	7.2%
41 Kent	3,855	723	18.8%	\$697	N/A	4,003	759	19.0%	\$697	5.9%
42 Keweenaw	8	3	37.5%	\$538	N/A	9	4	44.4%	\$444	10.5%

* See June 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY & JUNE 2006

COUNTY	MAY 2006					JUNE 2006				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
43 Lake	122	20	16.4%	\$474	N/A	114	19	16.7%	\$670	9.8%
44 Lapeer	223	27	12.1%	\$675	N/A	232	36	15.5%	\$684	7.7%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	342	66	19.3%	\$912	N/A	359	57	15.9%	\$1,058	7.0%
47 Livingston	139	24	17.3%	\$1,426	N/A	155	25	16.1%	\$1,092	5.2%
48 Luce	26	5	19.2%	\$458	N/A	32	7	21.9%	\$411	7.4%
49 Mackinac	17	7	41.2%	\$939	N/A	13	5	38.5%	\$644	9.9%
50 Macomb	2,574	449	17.4%	\$725	N/A	2,724	503	18.5%	\$753	6.8%
51 Manistee	119	27	22.7%	\$587	N/A	112	23	20.5%	\$699	7.9%
52 Marquette	246	37	15.0%	\$520	N/A	251	40	15.9%	\$575	5.7%
53 Mason	176	49	27.8%	\$670	N/A	186	50	26.9%	\$697	7.7%
54 Mecosta***	350	51	14.6%	\$675	N/A	356	55	15.4%	\$790	7.3%
55 Menominee	47	11	23.4%	\$759	N/A	46	10	21.7%	\$506	5.2%
56 Midland	324	72	22.2%	\$682	N/A	336	71	21.1%	\$639	6.0%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.1%
58 Monroe	596	81	13.6%	\$738	N/A	600	79	13.2%	\$758	6.1%
59 Montcalm	311	68	21.9%	\$542	N/A	320	60	18.8%	\$559	8.6%
60 Montmorency	41	7	17.1%	\$1,039	N/A	42	7	16.7%	\$952	11.0%
61 Muskegon	2,599	516	19.9%	\$614	N/A	2,612	541	20.7%	\$626	6.9%
62 Newaygo	236	35	14.8%	\$591	N/A	256	39	15.2%	\$618	7.5%
63 Oakland	3,103	524	16.9%	\$828	N/A	3,237	536	16.6%	\$833	5.7%
64 Oceana***	277	81	29.2%	\$695	N/A	281	79	28.1%	\$818	8.6%
65 Ogemaw	155	28	18.1%	\$756	N/A	145	23	15.9%	\$759	7.4%
66 Ontonagon	31	11	35.5%	\$611	N/A	31	11	35.5%	\$500	7.2%
67 Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68 Oscoda	51	10	19.6%	\$1,031	N/A	59	15	25.4%	\$744	10.5%
69 Otsego	76	15	19.7%	\$663	N/A	77	16	20.8%	\$743	6.9%
70 Ottawa	426	62	14.6%	\$660	N/A	482	68	14.1%	\$739	5.2%
71 Presque Isle	37	9	24.3%	\$891	N/A	35	7	20.0%	\$778	10.5%
72 Roscommon	153	23	15.0%	\$543	N/A	165	27	16.4%	\$739	7.7%
73 Saginaw	2,811	753	26.8%	\$591	N/A	2,846	778	27.3%	\$582	7.8%
74 St. Clair	956	197	20.6%	\$588	N/A	224	42	18.8%	\$773	8.0%
75 St. Joseph	330	54	16.4%	\$890	N/A	43	4	43.0%	\$660	6.3%
76 Sanilac	209	38	18.2%	\$711	N/A	289	51	17.6%	\$714	8.3%
77 Schoolcraft	42	3	7.1%	\$673	N/A	1,046	214	20.5%	\$641	10.4%
78 Shiawassee	260	43	16.5%	\$720	N/A	335	57	17.0%	\$942	7.7%
79 Tuscola	236	41	17.4%	\$776	N/A	247	52	21.1%	\$798	7.9%
80 Van Buren	506	87	17.2%	\$741	N/A	521	82	15.7%	\$803	7.0%
81 Washtenaw	1,159	227	19.6%	\$817	N/A	1,244	248	19.9%	\$800	4.3%
82 Wayne	32,052	6,444	20.1%	\$695	N/A	33,139	6,632	20.0%	\$704	8.7%
83 Wexford/Miss.**	318	57	17.9%	\$767	N/A	327	60	18.3%	\$694	7.4%
TOTAL	74,327	14,659	19.7%	\$690	8.0%	77,404	15,288	19.8%	\$696	6.8%

* See June 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

*** Mecosta & Osceola data are reported together as "Mecosta County" data.

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**FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY & JUNE 2006**

WAYNE COUNTY DISTRICT OFFICES	MAY 2006					JUNE 2006				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
ZONE VII										
15 Greydale	2,480	437	17.6%	\$819	N/A	2,655	473	17.8%	\$799	N/A
17 Greenfield/Joy	2,430	466	19.2%	\$752	N/A	2,482	478	19.3%	\$741	N/A
18 Taylor	1,226	184	15.0%	\$818	N/A	1,289	189	14.7%	\$876	N/A
19 Inkster	1,873	312	16.7%	\$779	N/A	1,974	332	16.8%	\$775	N/A
32 Tireman	2,293	471	20.5%	\$682	N/A	2,340	491	21.0%	\$679	N/A
35 Schoolcraft	2,979	584	19.6%	\$719	N/A	3,085	579	18.8%	\$738	N/A
Wayne Other Distribution	1,080	199	18.4%	\$631	N/A	1,184	281	23.7%	\$607	N/A
Total	14,361	2,653	18.5%	N/A	N/A	15,009	2,823	18.8%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,485	461	18.6%	\$619	N/A	2,593	455	17.5%	\$627	N/A
43 Glendale	2,713	539	19.9%	\$661	N/A	2,655	473	17.8%	\$808	N/A
49 Grand River/Warren	2,628	542	20.6%	\$620	N/A	2,709	582	21.5%	\$641	N/A
55 Hamtramck	960	207	21.6%	\$665	N/A	1,009	213	21.1%	\$709	N/A
57 Medbury/Concord	2,889	653	22.6%	\$682	N/A	2,999	656	21.9%	\$695	N/A
59 McNichols/Goddard	1,533	362	23.6%	\$692	N/A	1,526	356	23.3%	\$684	N/A
73 Forrest/Ellery	1,774	404	22.8%	\$689	N/A	1,829	424	23.2%	\$703	N/A
76 Wayne/Gratiot	2,709	623	23.0%	\$679	N/A	2,810	650	23.1%	\$684	N/A
Total	17,691	3,791	21.4%	N/A	N/A	18,130	3,809	21.0%	N/A	N/A
WAYNE CO. TOTAL**	32,052	6,444	20.1%	\$695	N/A	33,139	6,632	20.0%	\$704	8.7%
OUTSTATE TOTAL	42,275	8,215	19.4%	N/A	N/A	44,265	8,656	19.6%	N/A	N/A
STATEWIDE TOTAL	74,327	14,659	19.7%	\$690	N/A	77,404	15,288	19.8%	\$704	6.8%

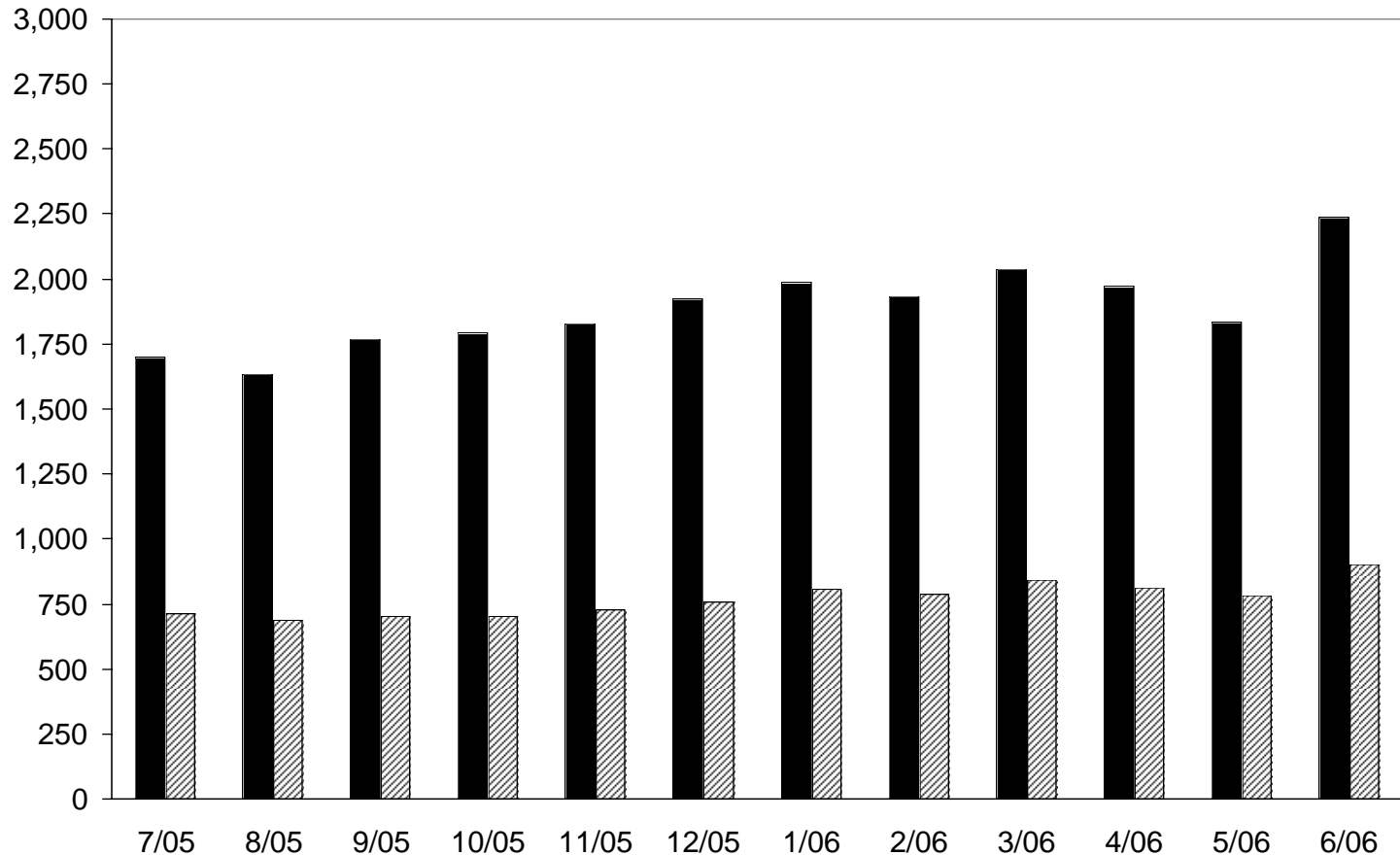
* See June 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: July 2005 - June 2006

Number of Cases



■ Total Cases	1,698	1,636	1,769	1,792	1,829	1,922	1,989	1,932	2,039	1,972	1,833	2,239
▨ Cases With Earned Income	714	687	703	703	727	756	805	788	844	810	781	904
Percent With Earned Income	42.0%	42.0%	39.7%	39.2%	39.7%	39.3%	40.5%	40.8%	41.4%	41.1%	42.6%	40.4%
Average Earnings	\$800	\$827	\$834	\$852	\$824	\$767	\$774	\$758	\$792	\$774	\$780	\$803

- In June 2006, 40.4% of FIP two-parent cases had earned income, about 3-tenths of a percentage point lower than the previous 12-month average rate of 40.7%

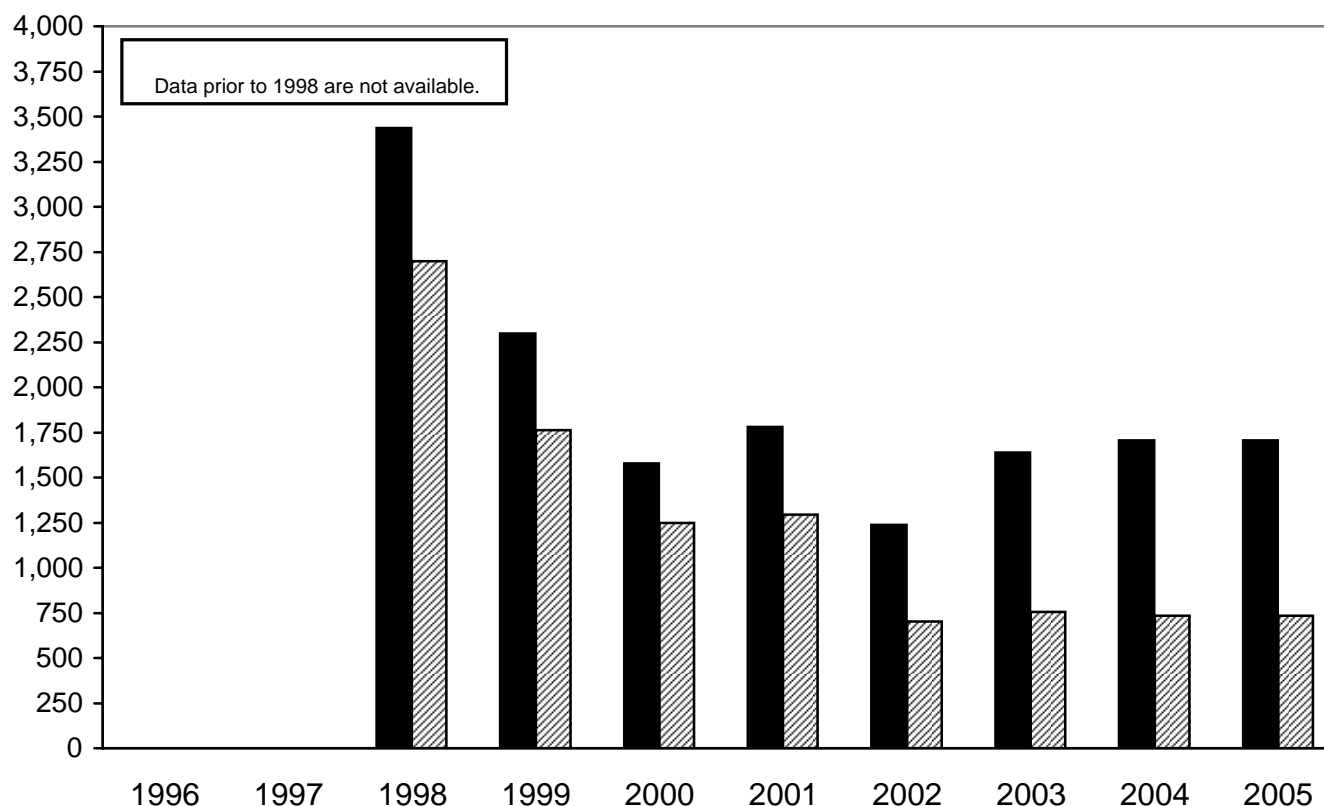
[jr]td/Welfare Reform/WRDM Report Apr-Jun 06/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705	1,769
▨ Cases With Earned Income	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735	703
Percent With Earned Income	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$908	\$797	\$837	\$834

- The percentage of two-parent FIP cases with earned income has remained stable over the last two years.

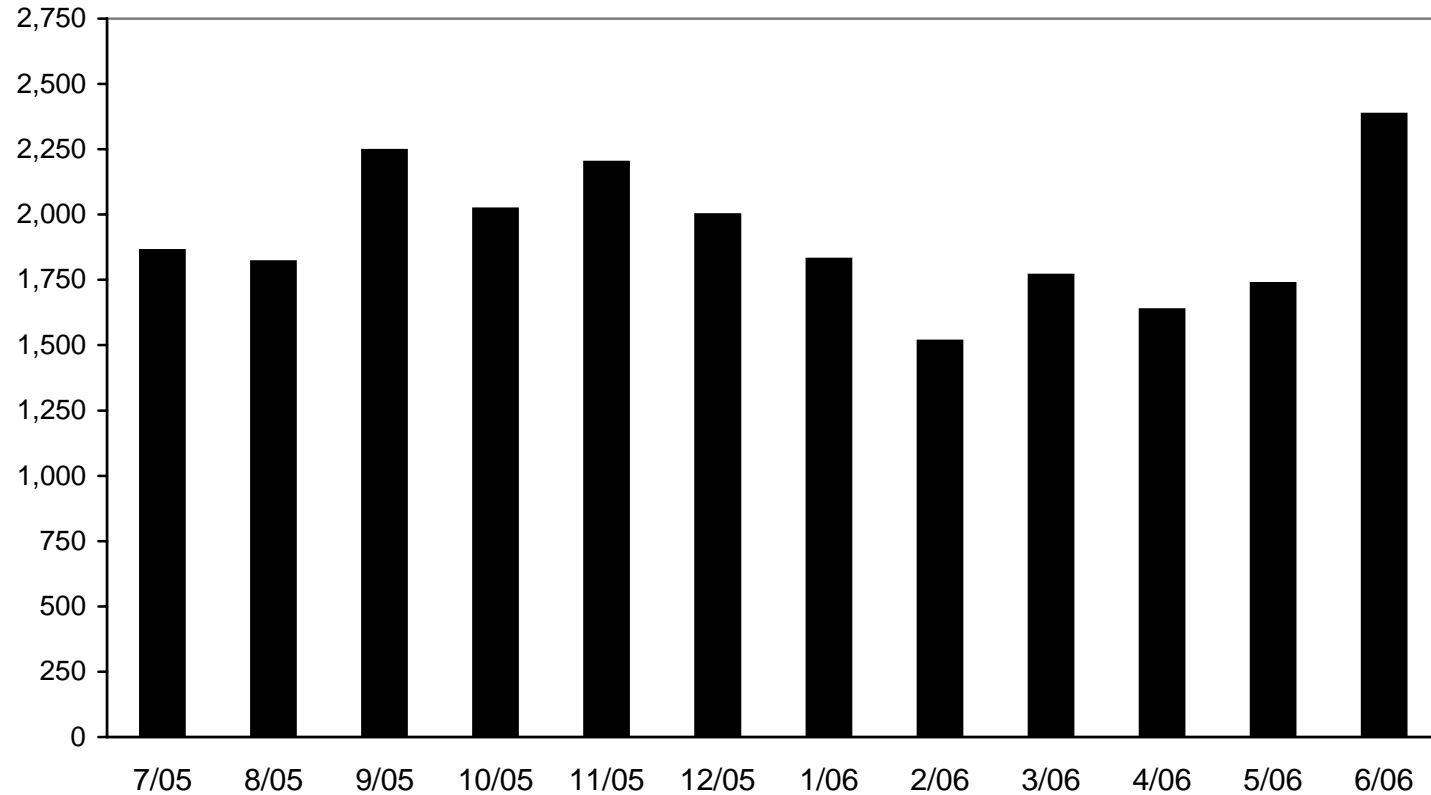
[j]r]td/Welfare Reform/WRDM Report Apr-Jun 06/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

July 2005 - June 2006

Number of Cases



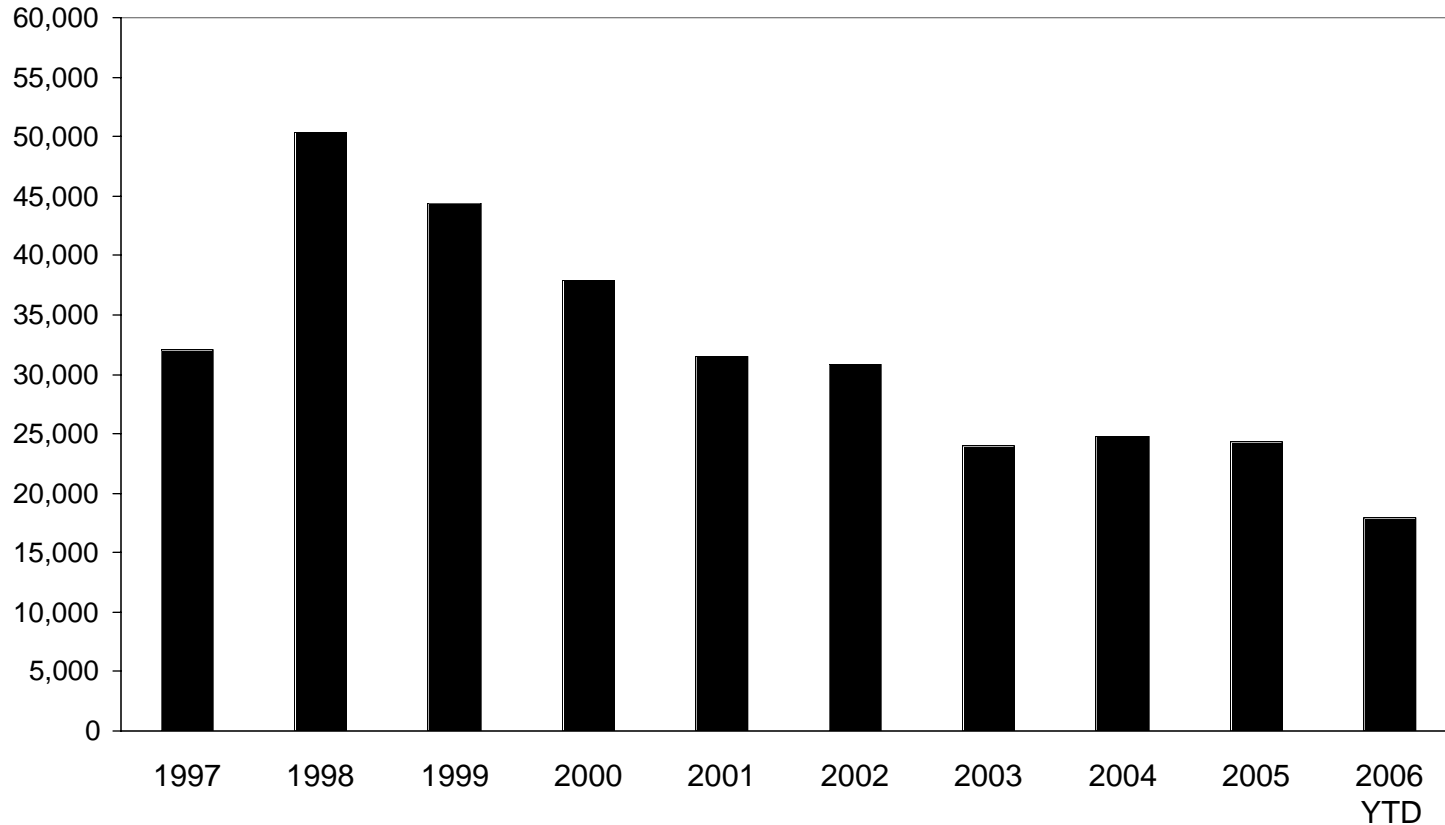
Total Closures	5,797	5,566	6,905	5,898	6,397	5,843	5,220	5,338	6,180	5,752	5,603	6,718
■ Total Closed With EI	1,863	1,820	2,247	2,022	2,201	2,000	1,830	1,516	1,769	1,636	1,737	1,940
% of All Closures	32.1%	32.7%	32.5%	34.3%	34.4%	34.2%	35.1%	28.4%	28.6%	28.4%	31.0%	35.5%

- The proportion of case closures due to excess earnings was 35.5% in June, the highest rate in the last 12-months.

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1997 - FY 2006 Year-to-date

Number of Cases



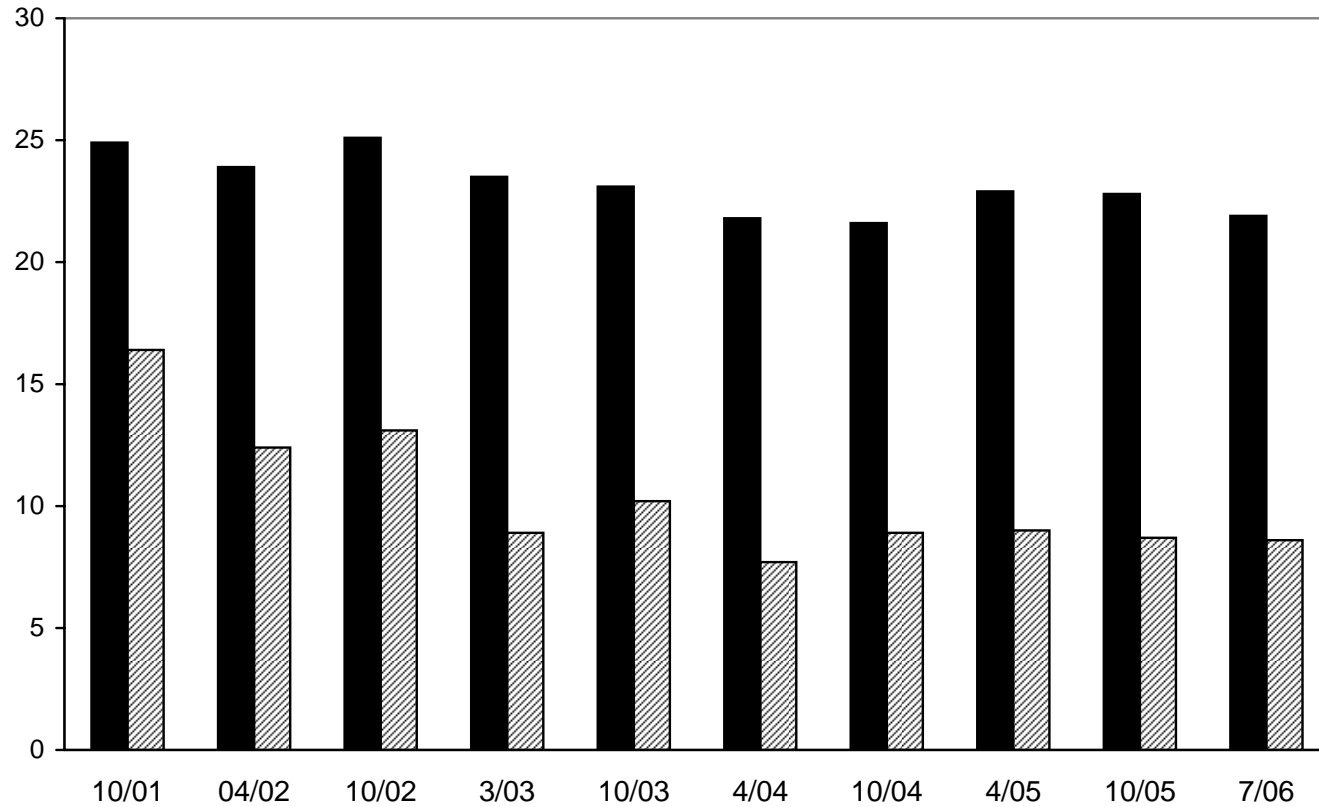
Total Closures	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997	72,131	53,240
■ Total Closed With EI	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837	24,321	17,906
% of All Closures	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%	33.6%

- The proportion of case closures due to excess earnings in FY 2006 year-to-date is 33.6%, on a par with the FY 2005 rate of 33.7%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance
Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	24.9	23.9	25.1	23.5	23.1	21.8	21.6	22.9	22.8	21.9
▨ 2-Parent Cases	16.4	12.4	13.1	8.9	10.2	7.7	8.9	9.0	8.7	8.6

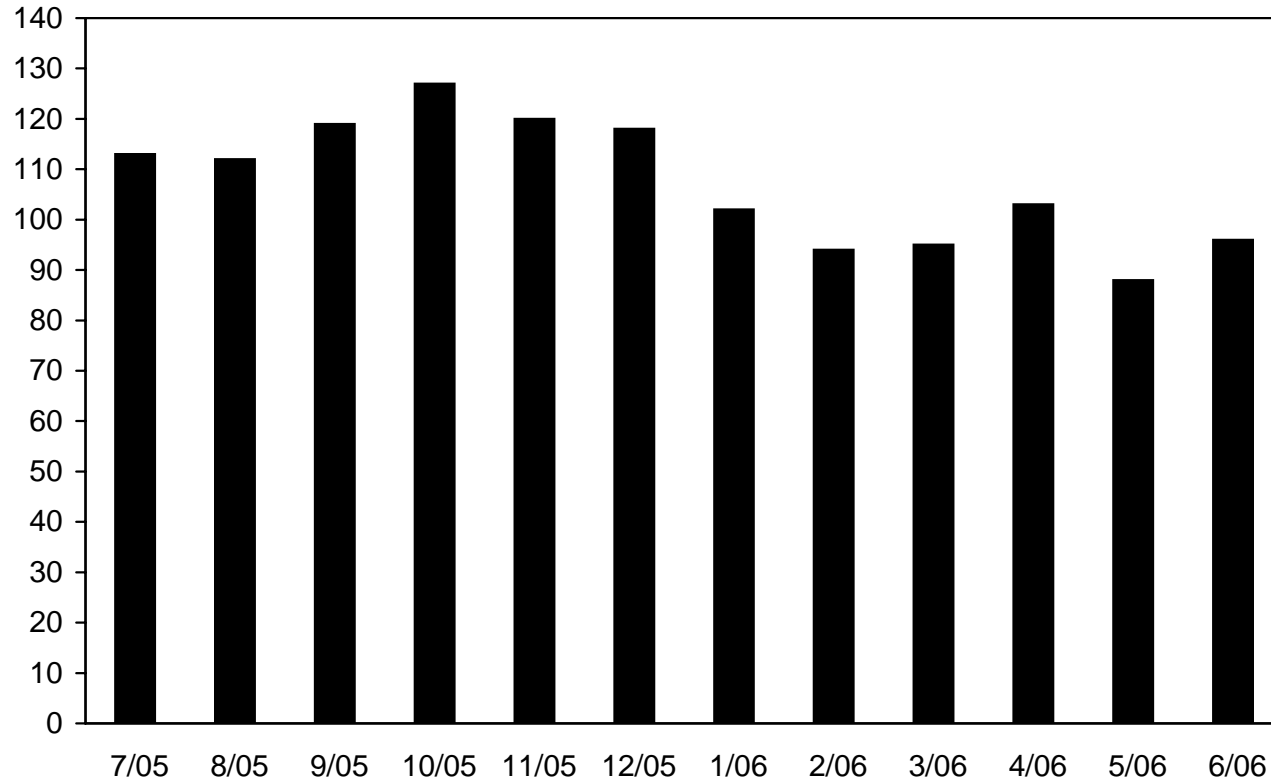
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/06.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 06/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 July 2005 - June 2006

Number of Cases



■ Case With Grantee < 18	113	112	119	127	120	118	102	94	95	103	88	96
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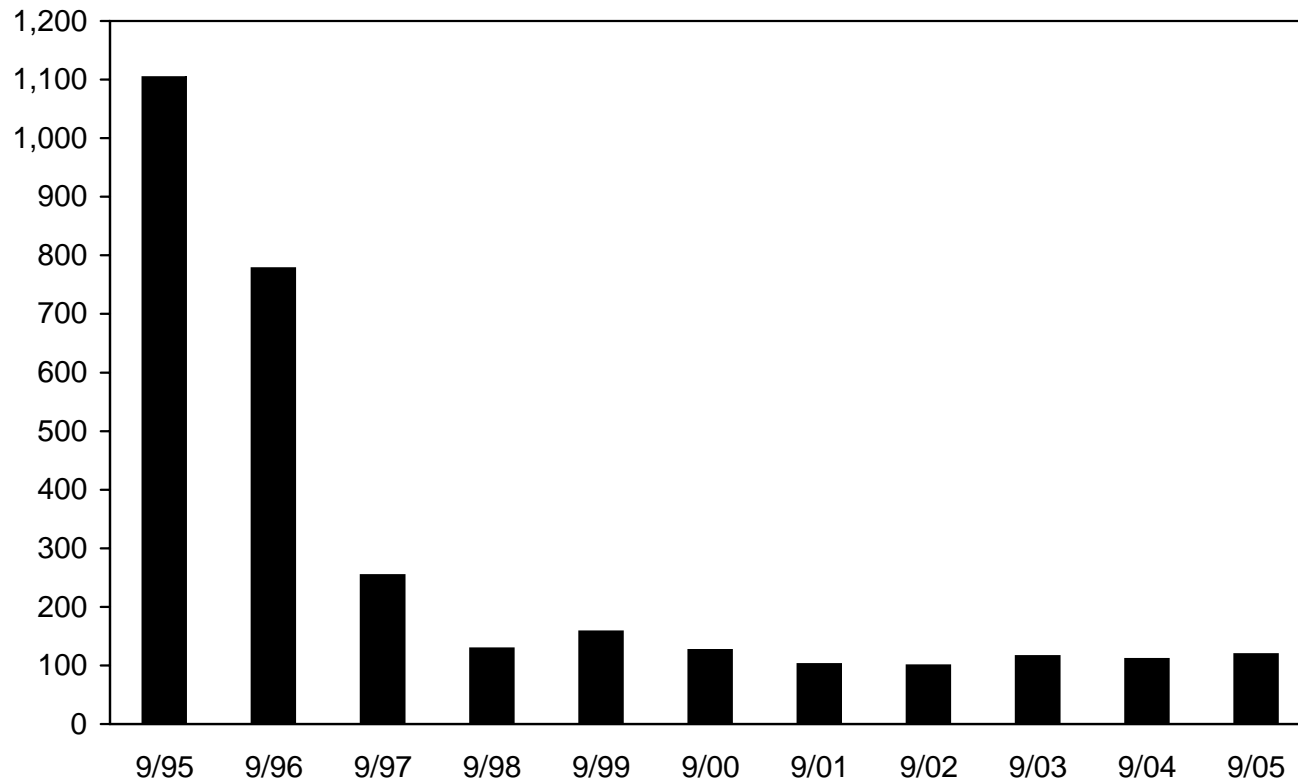
- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1995 - 2005

Number of Cases



■ Case With Grantee < 18	1,104	778	254	129	158	126	102	100	116	111	119
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

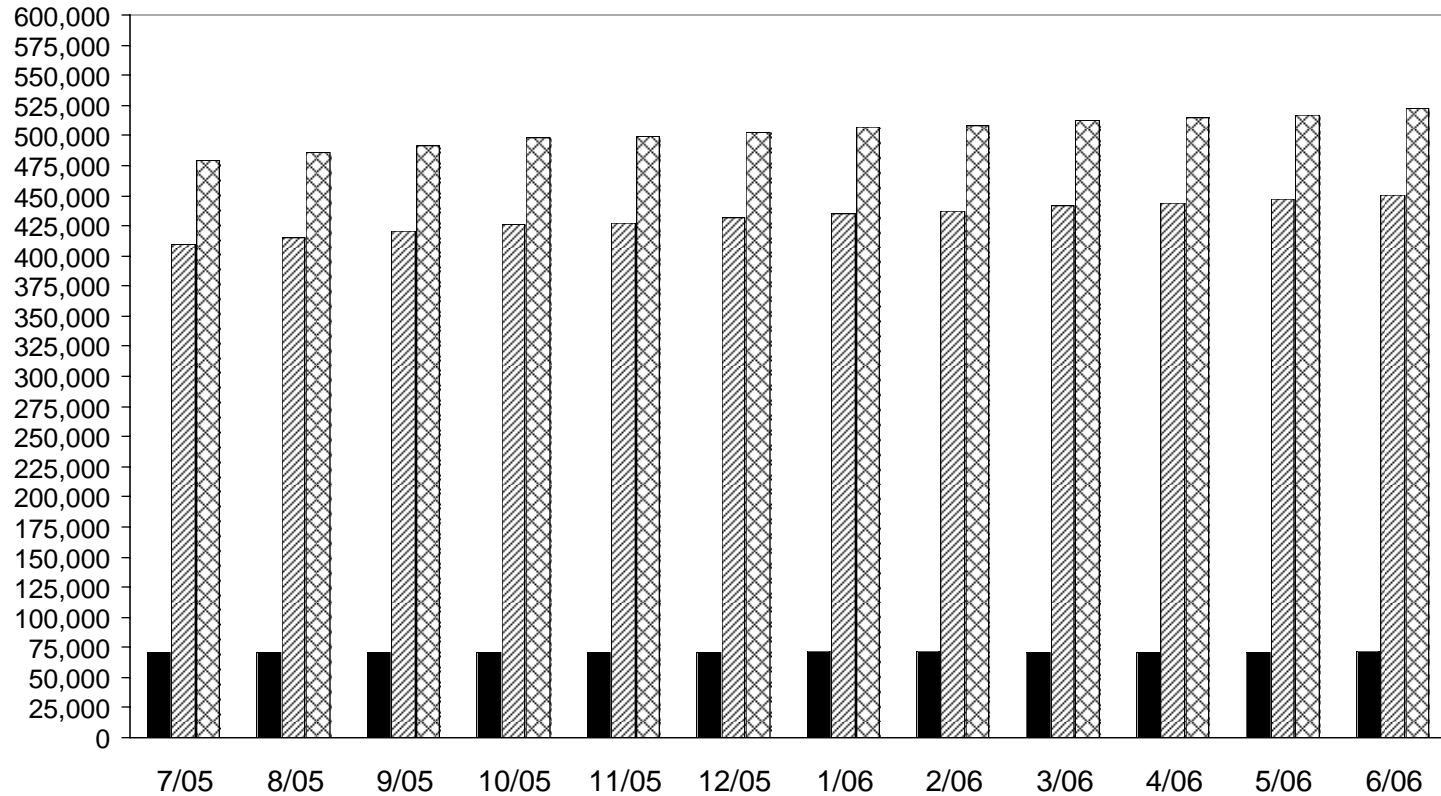
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Apr-Jun 06/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

July 2005 - June 2006

Number of Households



■ FA and Other Benefits*	70,467	70,689	70,540	71,176	71,130	71,325	71,899	71,574	70,738	70,898	70,390	72,131
▨ Food Assistance Only	409,098	415,559	420,734	426,638	427,805	431,656	434,607	436,978	441,262	443,364	446,864	450,924
▩ Total FA Households	479,565	486,248	491,274	497,814	498,935	502,981	506,506	508,552	512,000	514,262	517,254	523,055

- Food Assistance caseloads have increased in each of the last twelve months, and are at all time record levels.

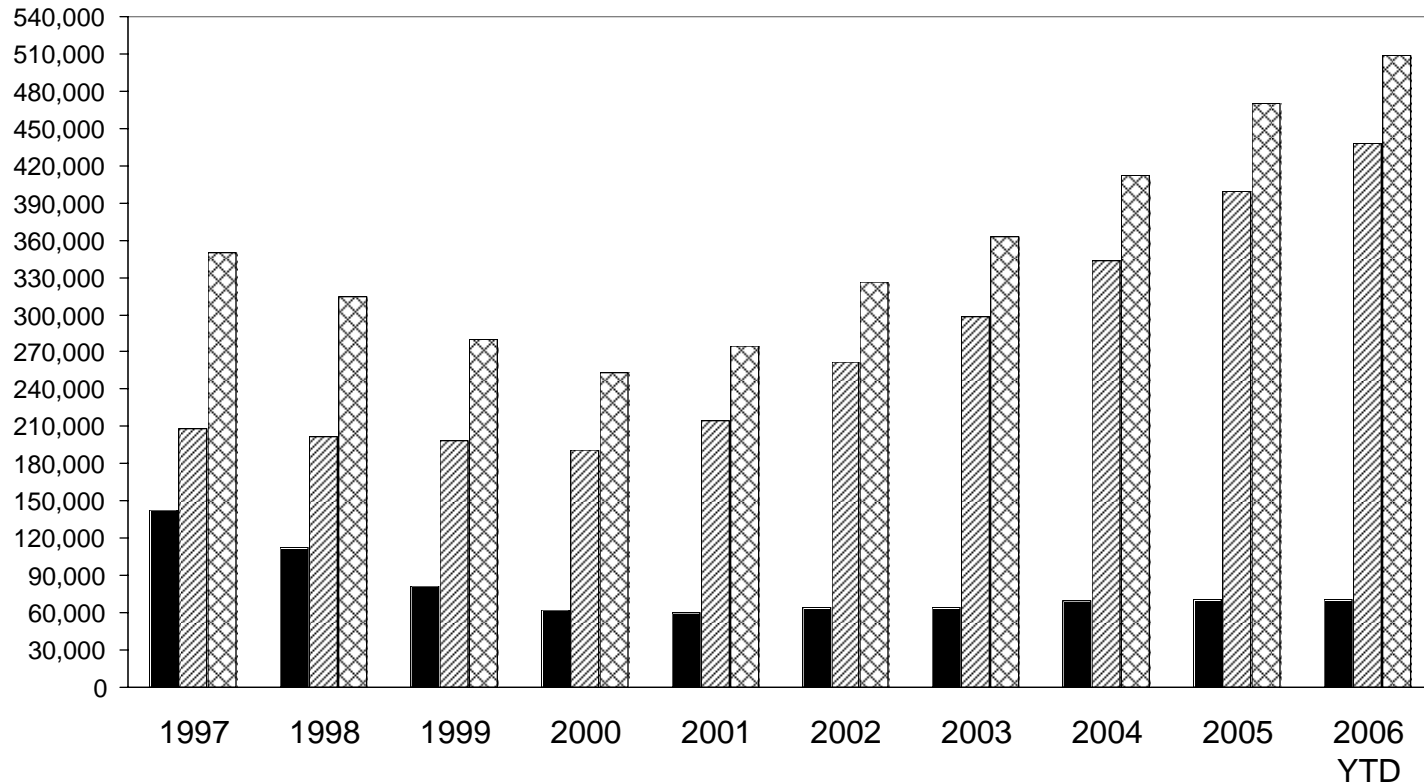
* *Other Benefits are FIP or State Disability Assistance.*

[jr]td/Welfare Reform/WRDM Report Apr-Jun 06/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
FY 1997 - FY 2006 Year-to-date

Number of Households



■ FA and Other Benefits*	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,838	71,251
▨ Food Assistance Only	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137	437,789
▩ Total FA Households	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	469,975	509,040

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FA-Only households, total FA households have been increasing since FY 2000. The FY 2006 year-to-date average is the highest on record.

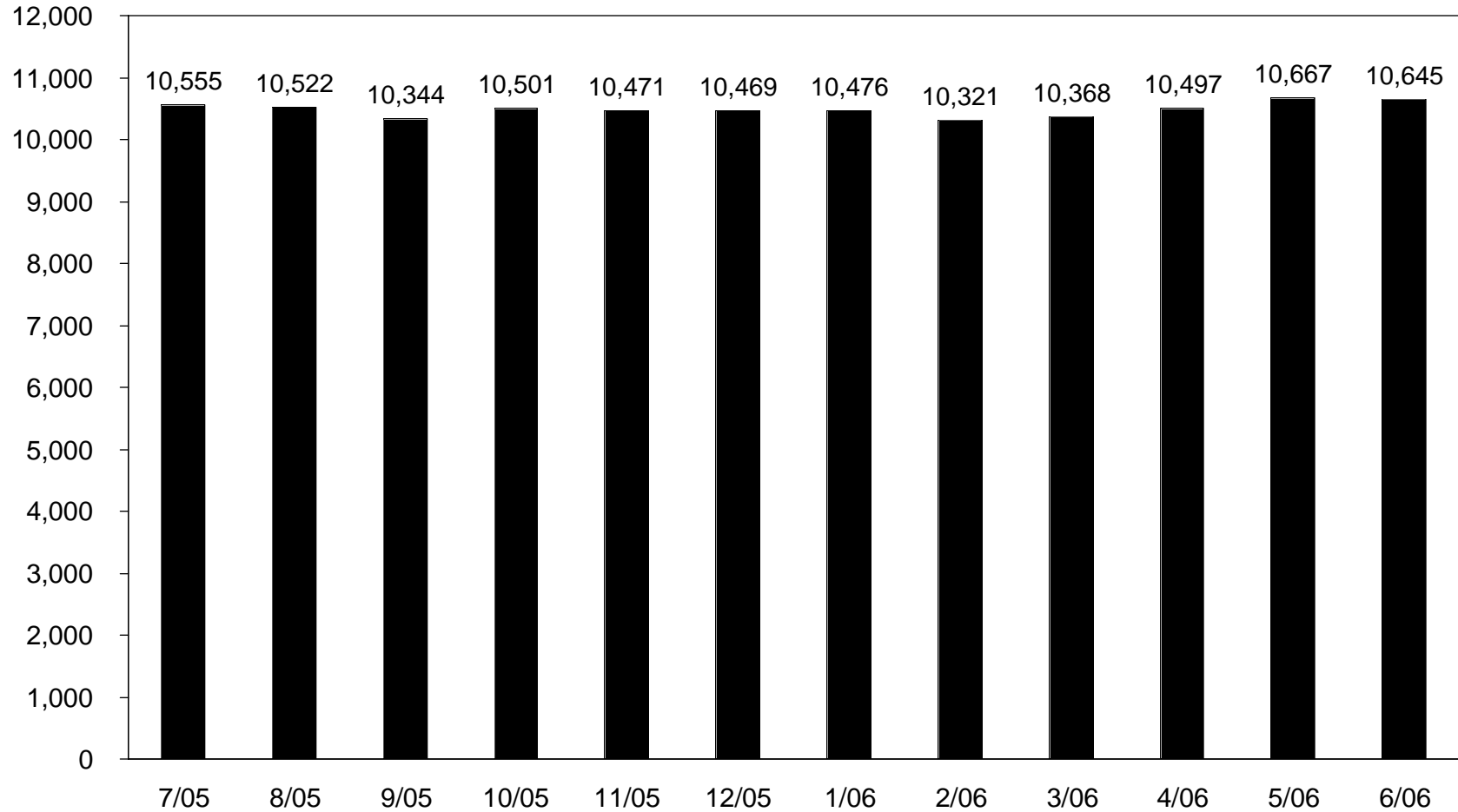
* *Other Benefits are FIP or State Disability Assistance.*

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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
July 2005 - June 2006

Caseload



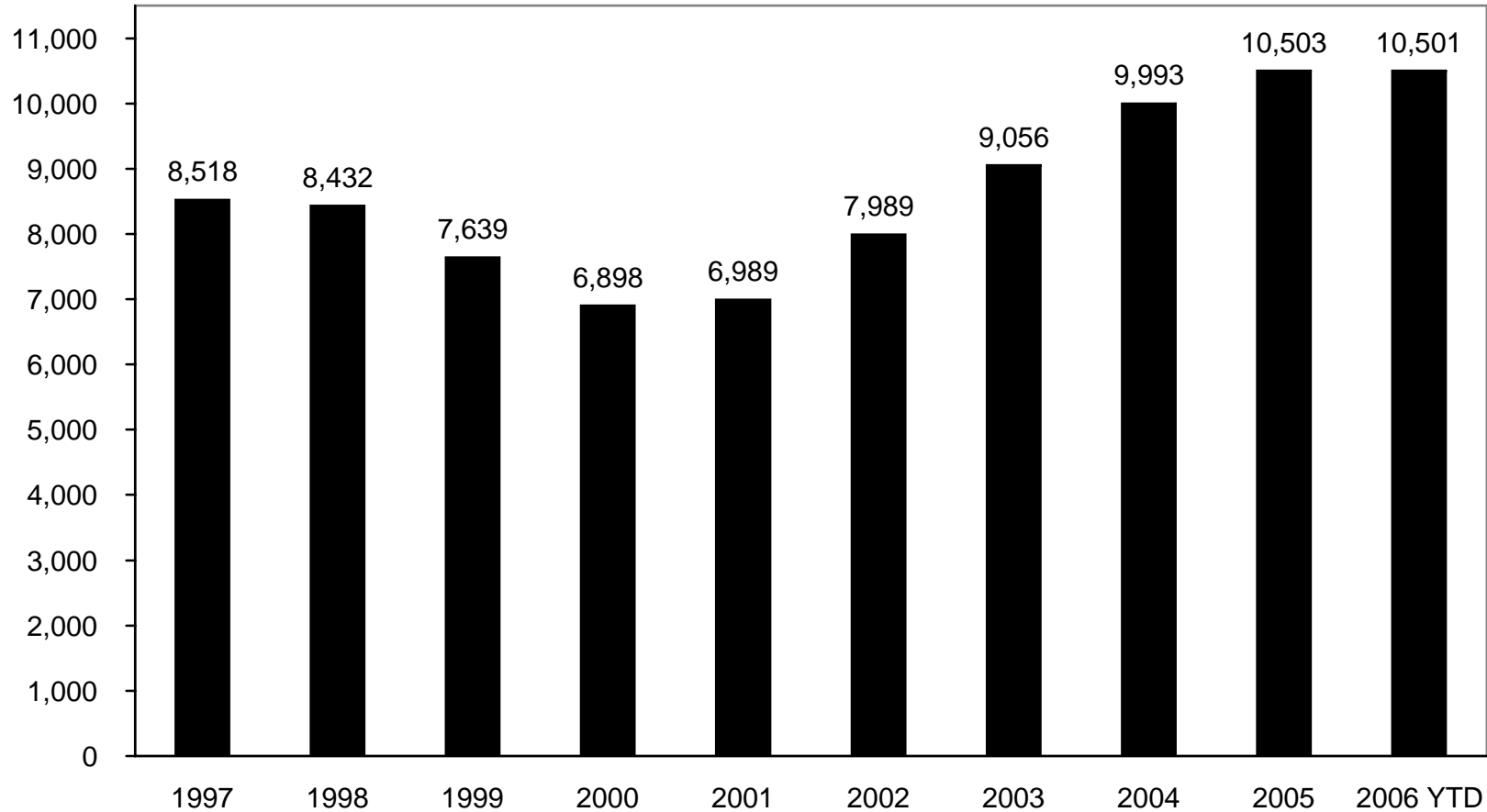
- The June 2006 SDA caseload total of 10,645 was moderately higher than the last 12-month average of 10,486.

[jr]td/Welfare Reform/WRDM Report Apr-Jun 06/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
FY 1997 - FY 2006 Year-to-date

Caseload



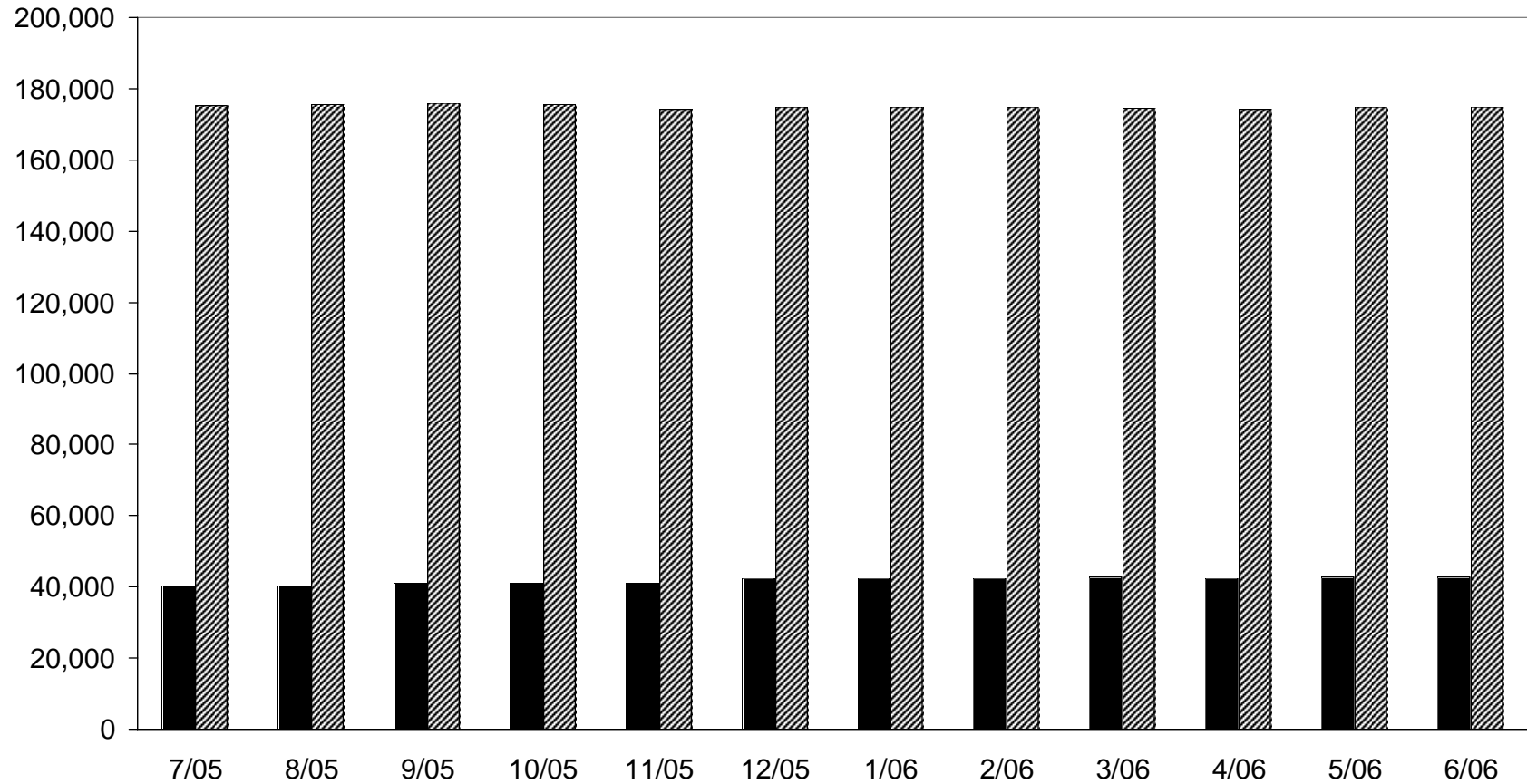
- The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2006 year-to-date average is the same as the full year average in FY 2005.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients

July 2005 - June 2006

Number of Recipients



■ Children	40,252	40,519	41,166	41,115	41,177	42,479	42,559	42,524	42,645	42,452	42,633	42,917
▨ Adults	175,305	175,588	175,818	175,677	174,343	174,990	174,857	174,771	174,617	174,288	174,724	174,798
Total	215,557	216,107	216,984	216,792	215,520	217,469	217,416	217,295	217,262	216,740	217,357	217,715

- In June, children (under 21) represented 20% of the SSI disabled population.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 06/33-ssi1-Tab2

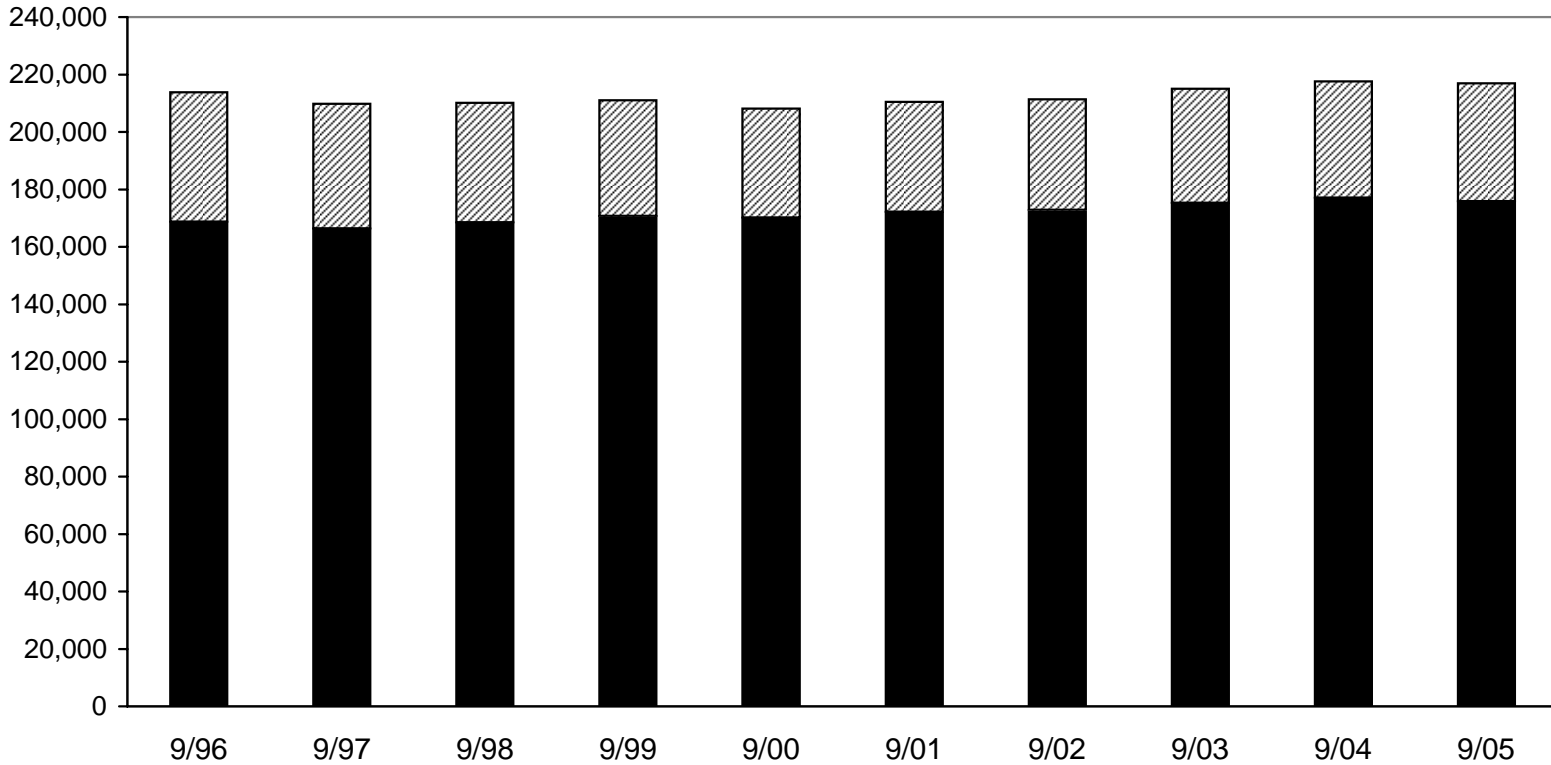
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1996 - September 2005

Number of Recipients



▨ Children	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166
■ Adults	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818
Total	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984

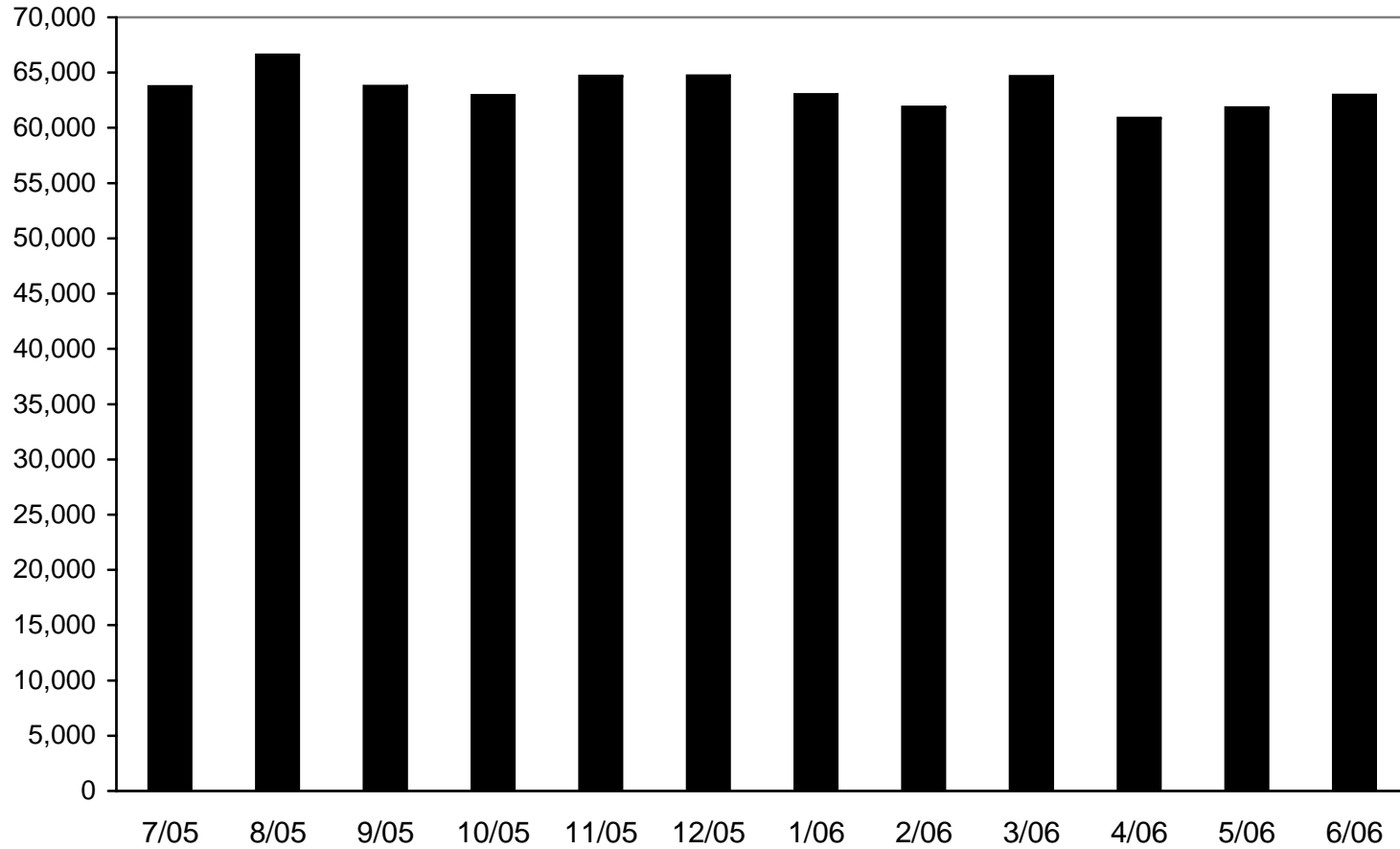
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]r/Welfare Reform/WRDM Report Apr-Jun 06/34-ssi1-Tab 1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

July 2005 - June 2006

Number of Cases



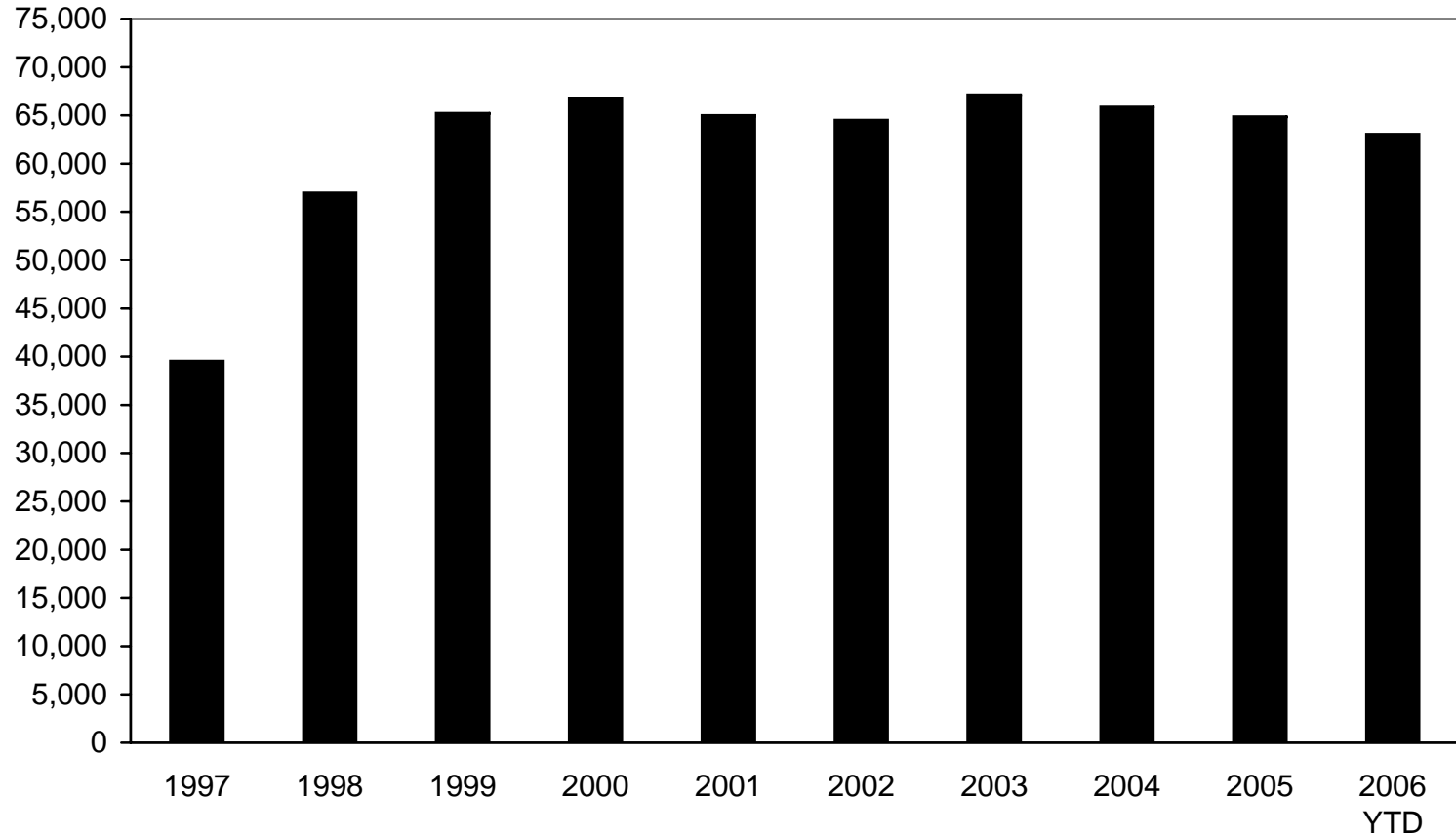
■ Total Caseload	63,769	66,602	63,794	62,958	64,700	64,720	63,028	61,890	64,685	60,891	61,855	62,969
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- The Child Development and Care Program caseload has remained at relatively constant levels over the past 12-months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload
FY 1997 - FY 2006 Year-to-date

Number of Cases

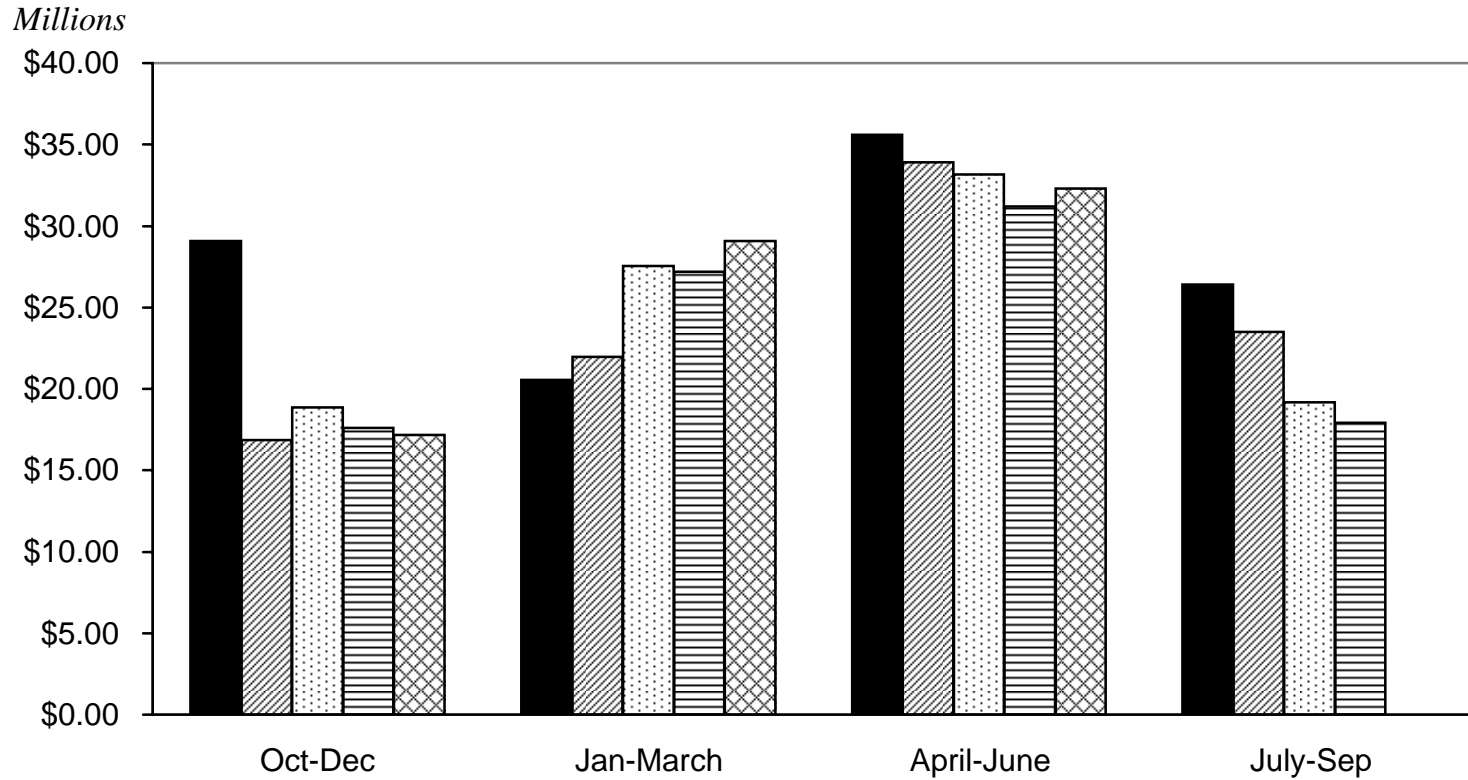


■ Child Care Total	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,882	63,077
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- The FY 2006 year-to-date Child Development and Care Program average monthly caseload is the lowest since FY 1998.

[jr]td/Welfare Reform/WRDM Report Apr-Jun 06/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES Quarterly



■ FY 2002	\$29.08	\$20.54	\$35.60	\$26.40
▨ FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
▩ FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
▧ FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
▦ FY 2006	\$17.19	\$29.09	\$32.29	N/A

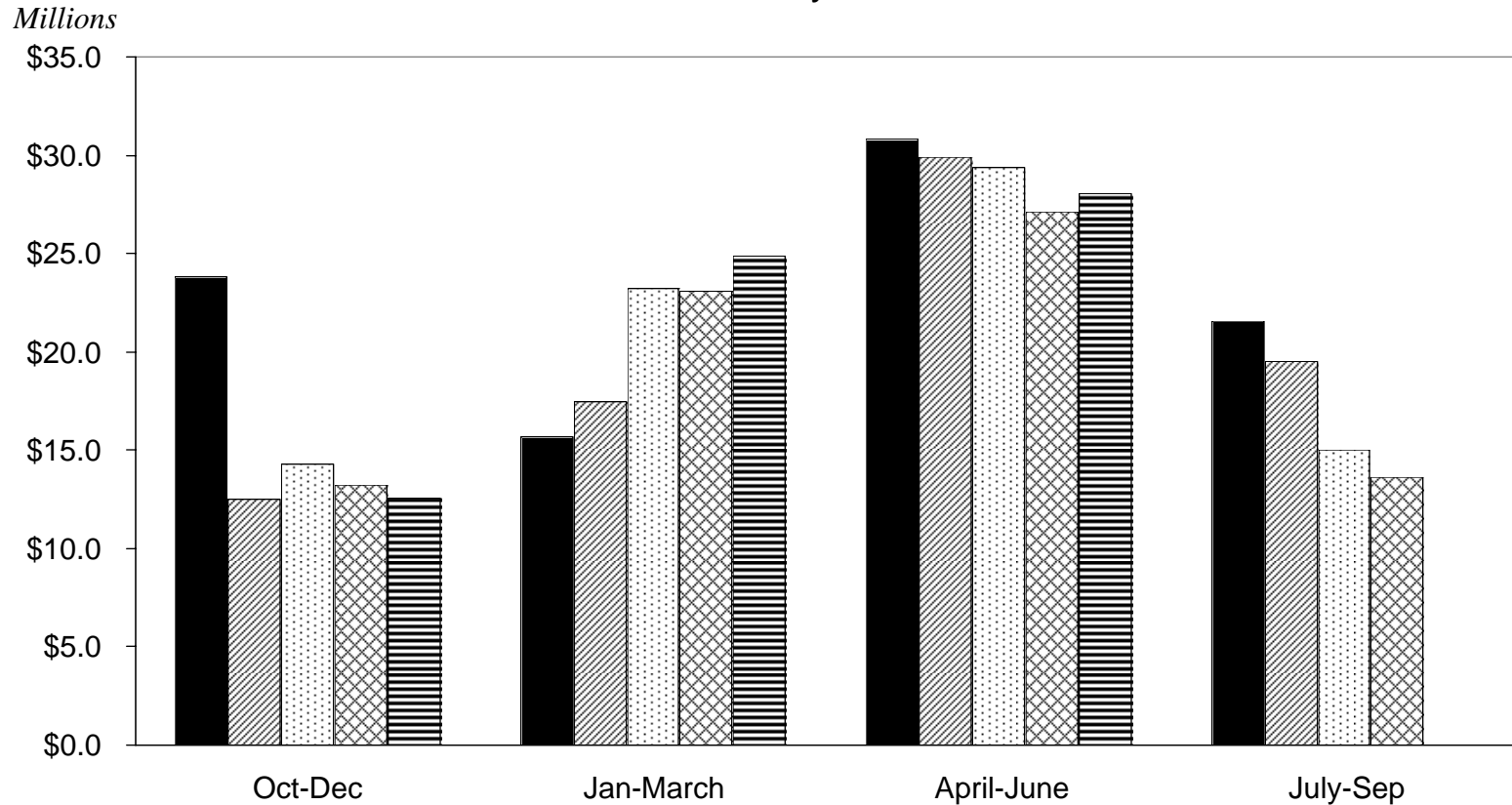
- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M. FY 2006 = \$78.6 (first three quarters).

Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



■	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
▨	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
▩	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
▧	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
▬	FY 2006	\$12.6	\$24.9	\$28.0	N/A

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M. FY 2006:3 total = \$28.0 Million, exceeding the FY 2005 total for the same period.

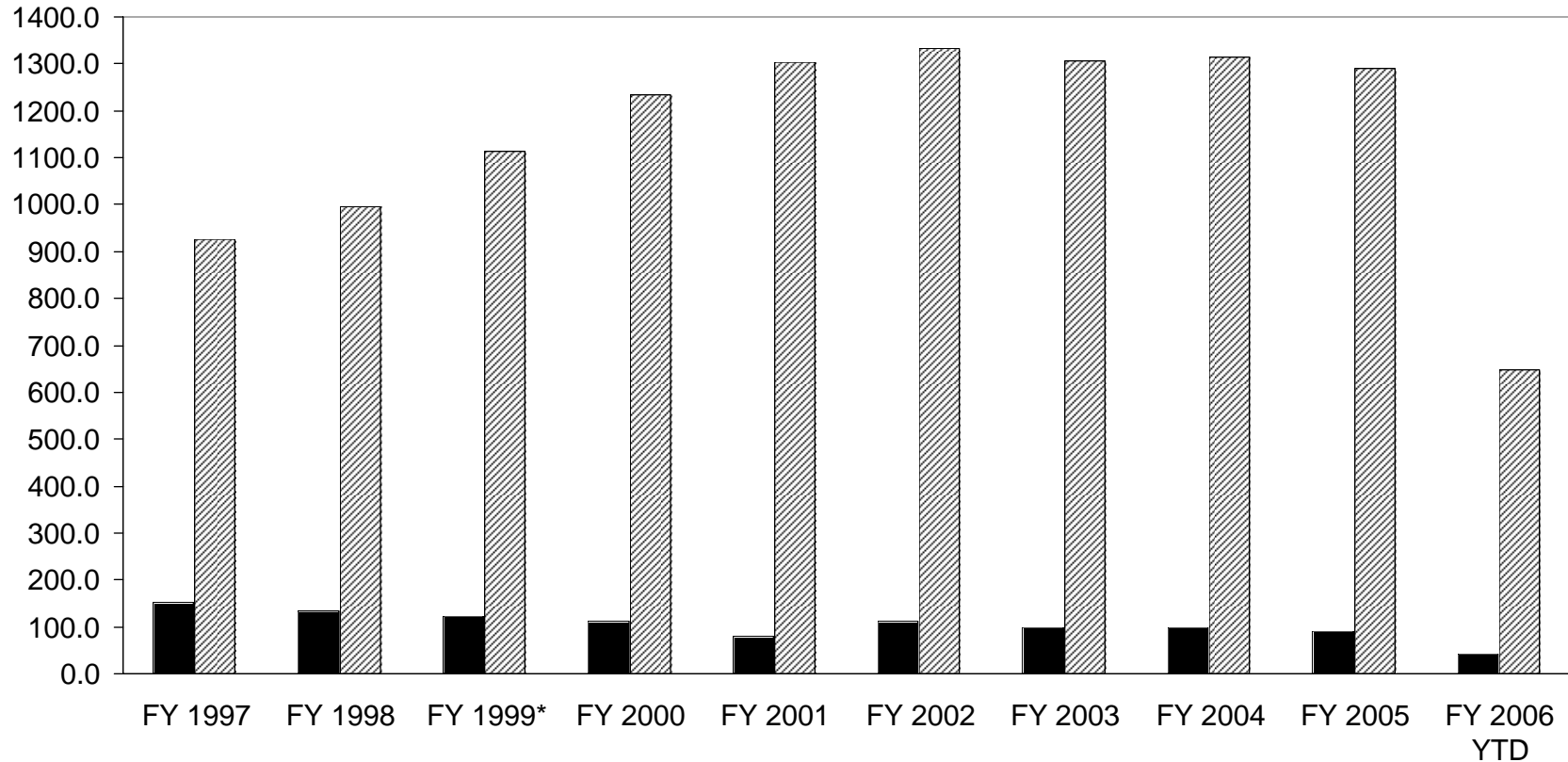
Note: Totals are preliminary prior to year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



	Fiscal Year									
■ FIP	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$42.3
▨ Non-FIP	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$648.9
Total	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$691.2

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 (year-to-date / October 2005 - March 2006) are on a par with those collected in FY 2005. Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[j]r]td/Welfare Reform/WRDM Report Apr-Jun 06/39-CSC

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

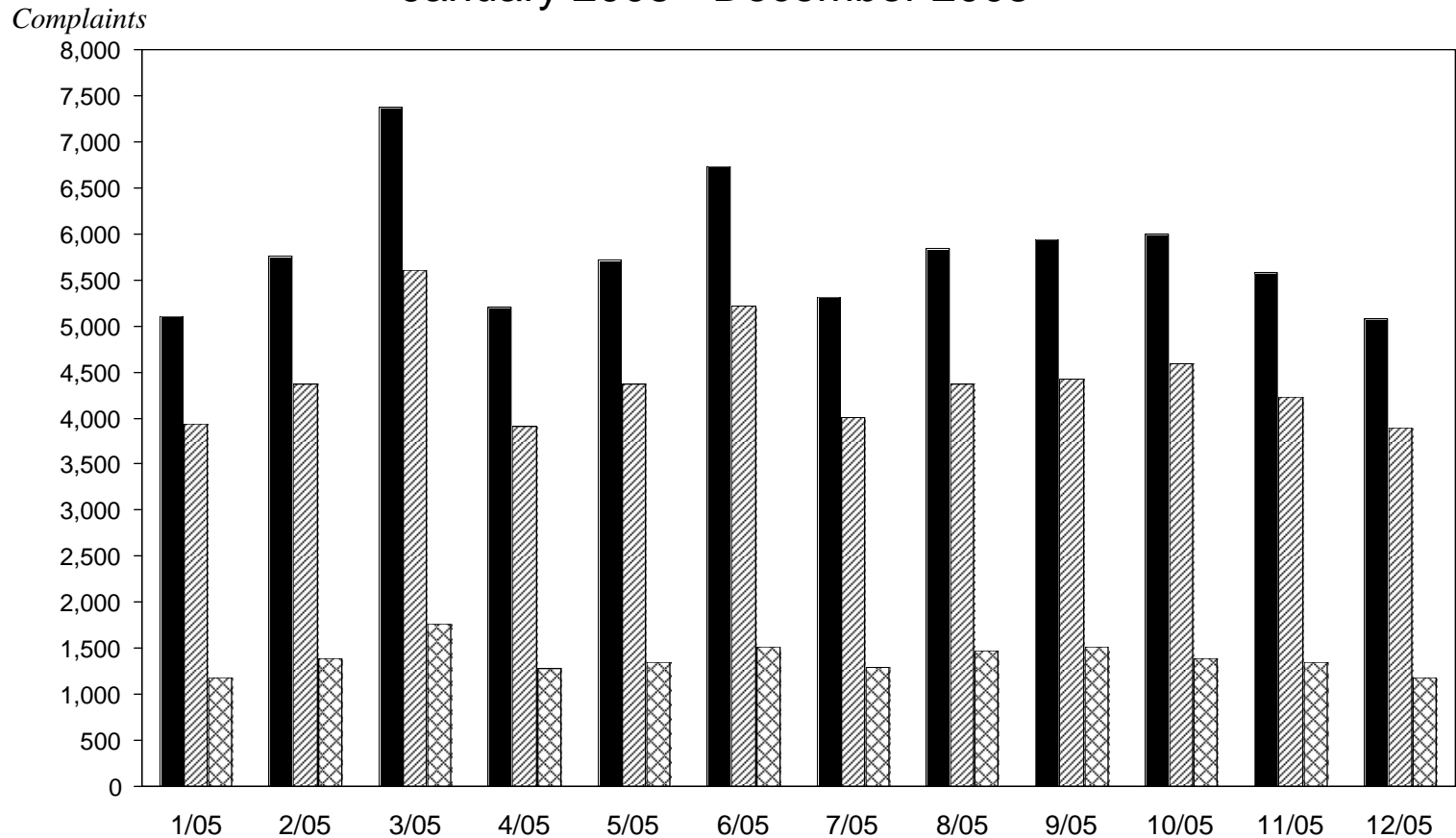
The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2005 - December 2005



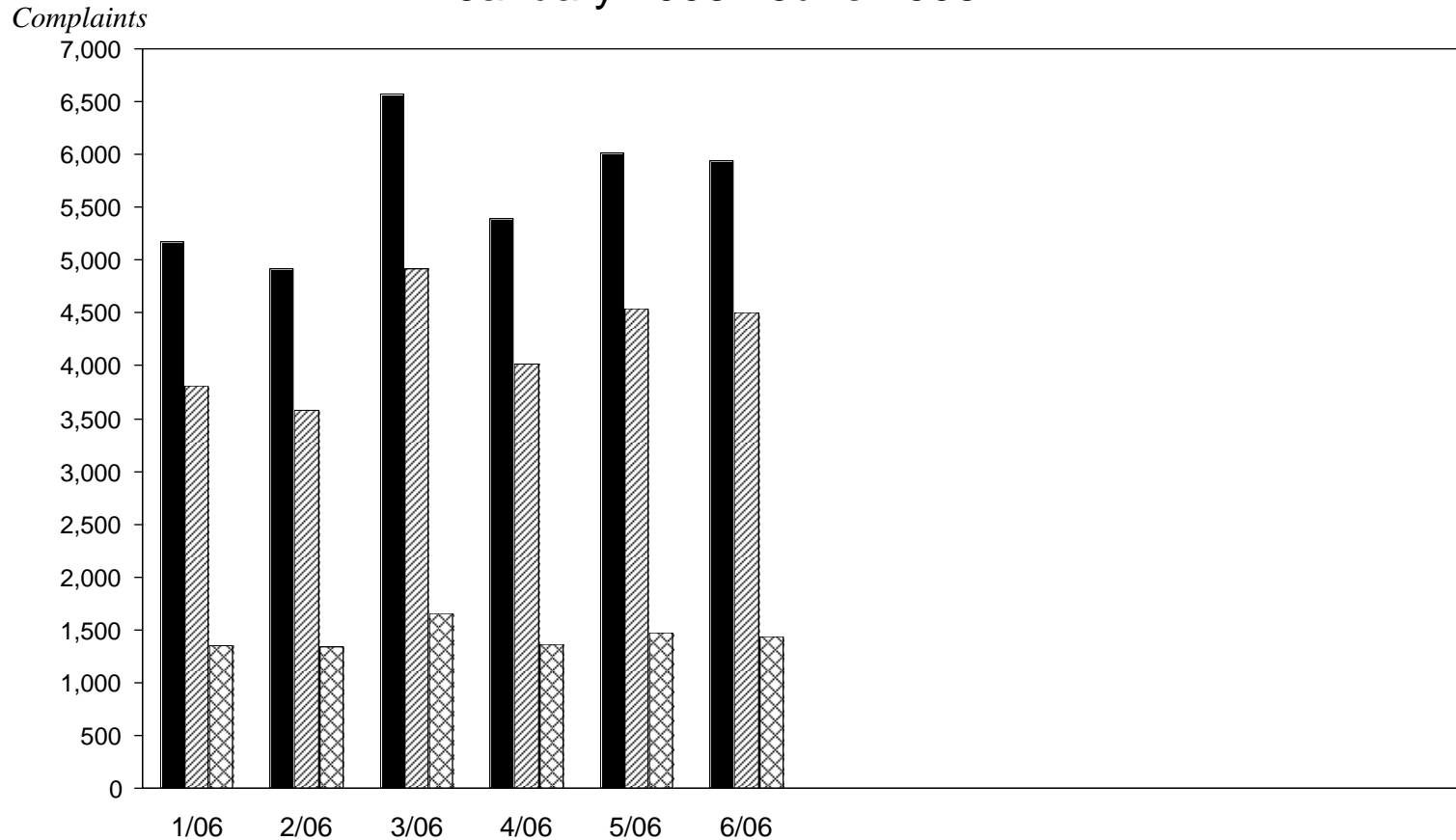
■ Investigated	5,107	5,759	7,375	5,197	5,720	6,737	5,310	5,838	5,937	5,991	5,585	5,077
▨ Non-Substantiated	3,931	4,370	5,610	3,911	4,371	5,221	4,010	4,370	4,421	4,593	4,233	3,901
▩ Substantiated*	1,176	1,389	1,765	1,286	1,349	1,516	1,300	1,468	1,516	1,398	1,352	1,176

- The number of cases investigated decreased by 30 (0.6%) from 1/05 to 12/05. During the same period the number of cases substantiated remain the same.

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2006 - June 2006



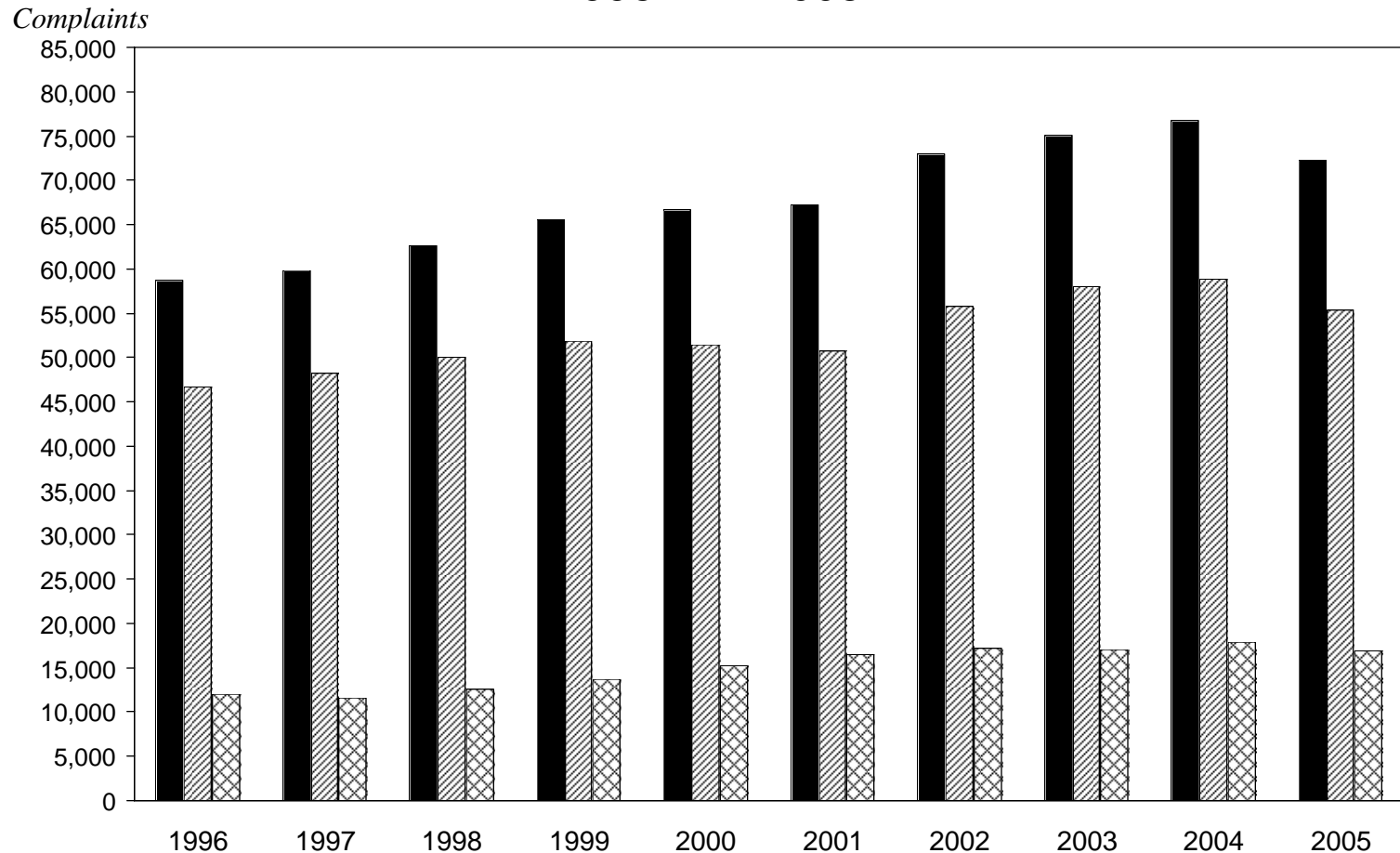
■ Investigated	5,168	4,922	6,580	5,387	6,010	5,936	-	-	-	-	-	-
▨ Unconfirmed	3,814	3,585	4,920	4,019	4,542	4,501	-	-	-	-	-	-
▩ Confirmed*	1,354	1,337	1,660	1,368	1,468	1,435	-	-	-	-	-	-

- The number of cases investigated increased by 768 (14.9%) from 1/06 to 6/06. During the same period the number of cases confirmed increased by 81 (6 %).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1996 - FY 2005



■ Investigated	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286
▨ Non-Substantiated	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397
▩ Substantiated*	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889

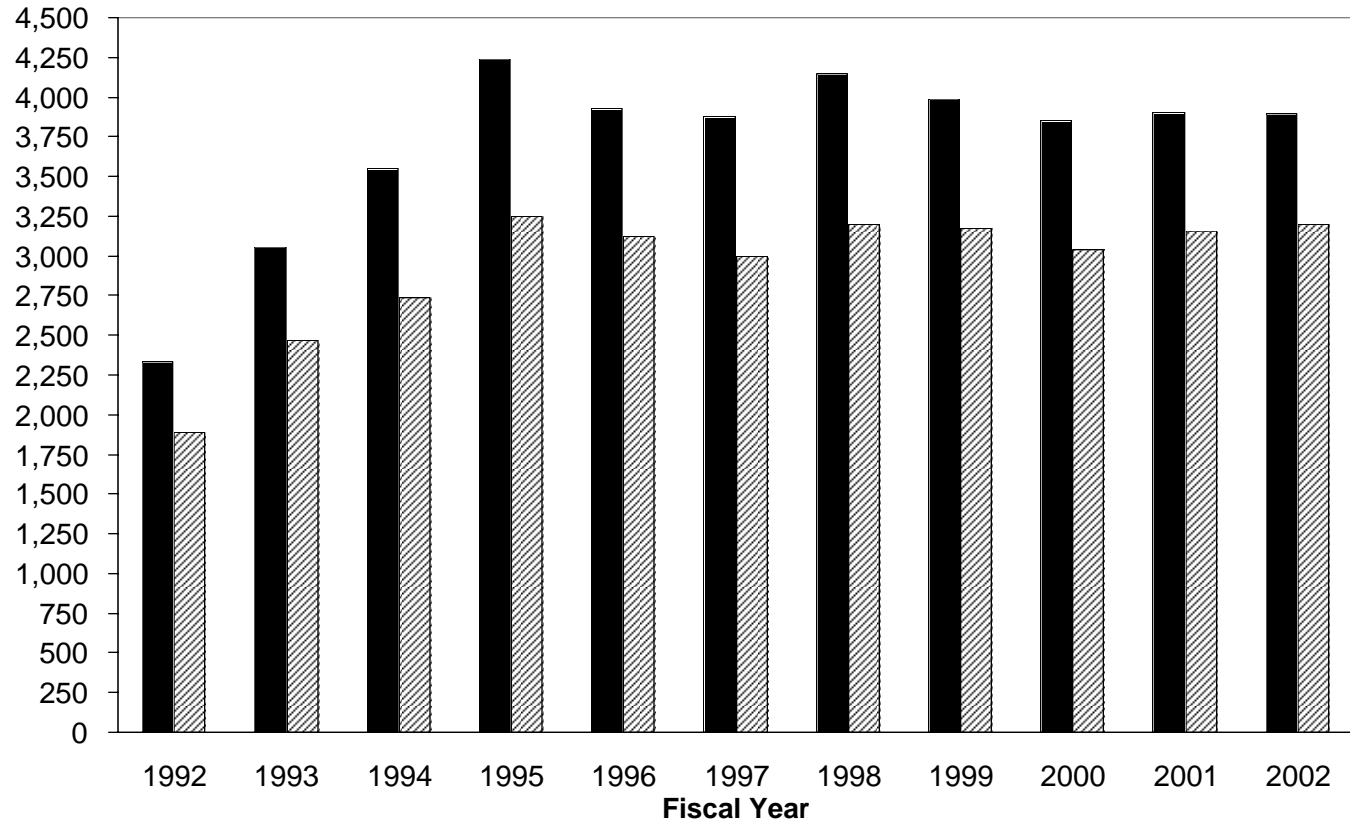
- Between 1996 and 2005 the number of complaints investigated increased by 23.2% (13,631). During this same time, substantiations increased by 40.7% (4,887). In FY 2005, preponderance of evidence was found in 18,110 cases of which 16,889 were substantiated.

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*

Families



■ Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
▨ Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

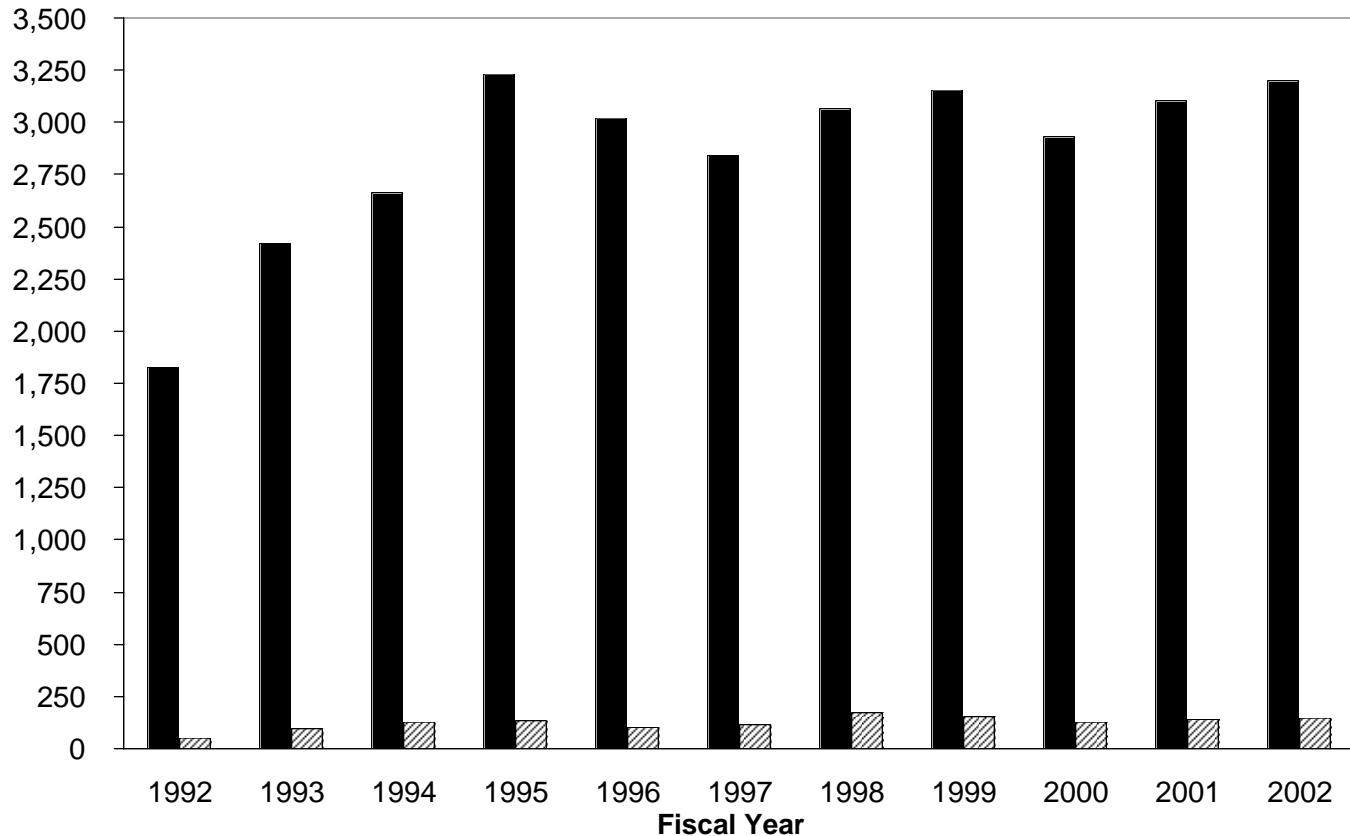
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

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FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



■ Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
▨ Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

- In FY 2002, 4.5% of successful program outcomes were relative placements.

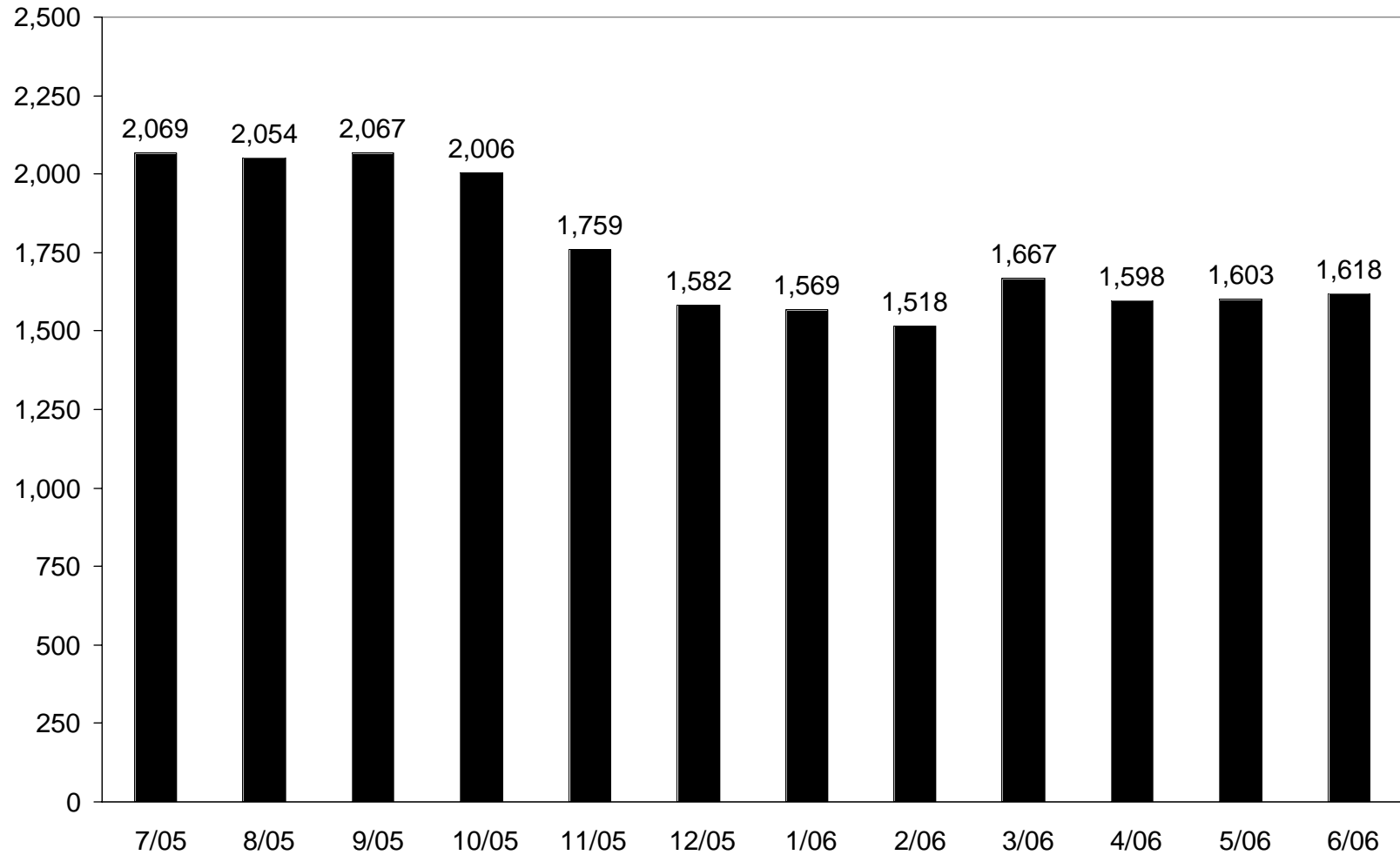
* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

July 2005 - June 2006

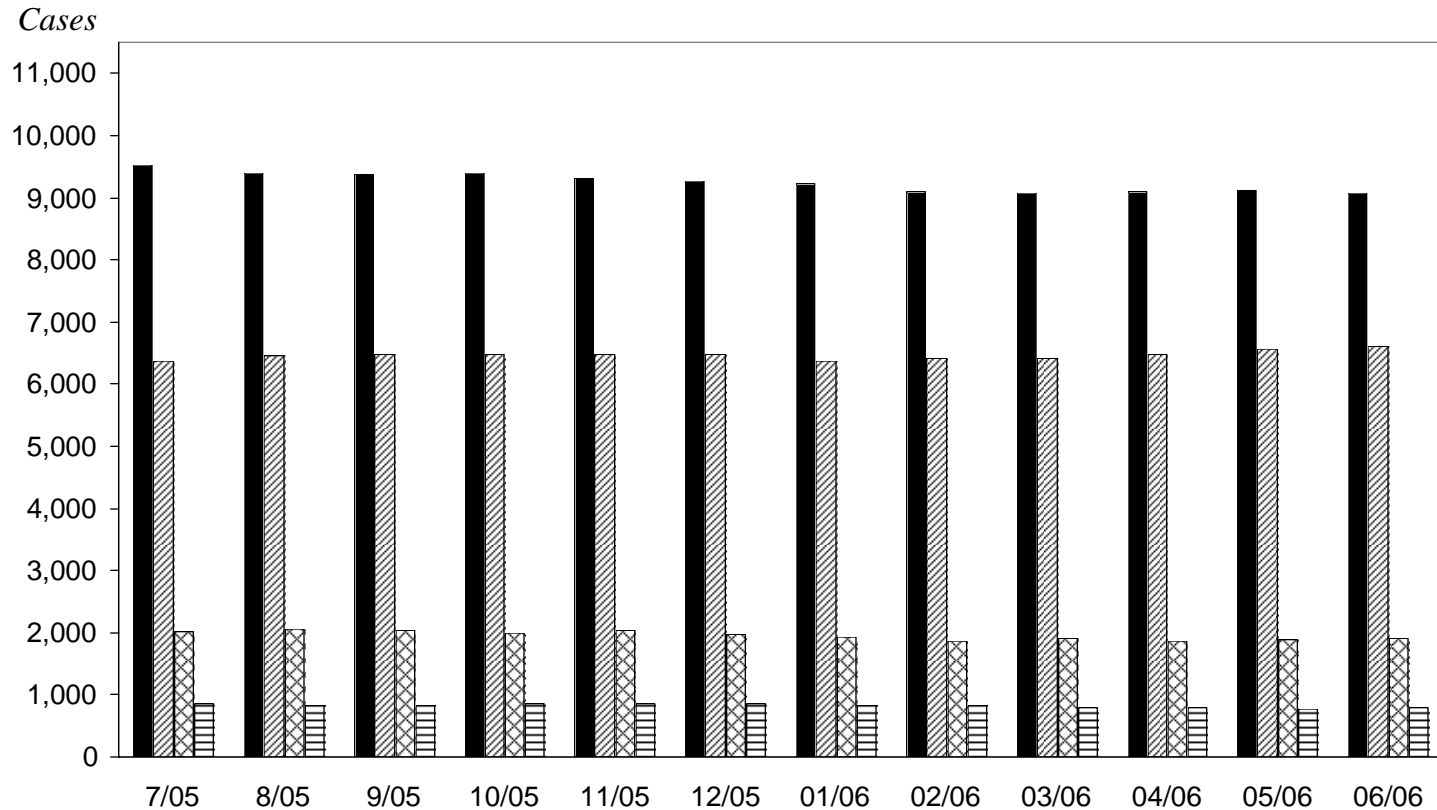
Number of Cases



- The number of Preventive Services cases decreased by 451 (21.8%) between 7/05 and 6/06.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

July 2005 - June 2006



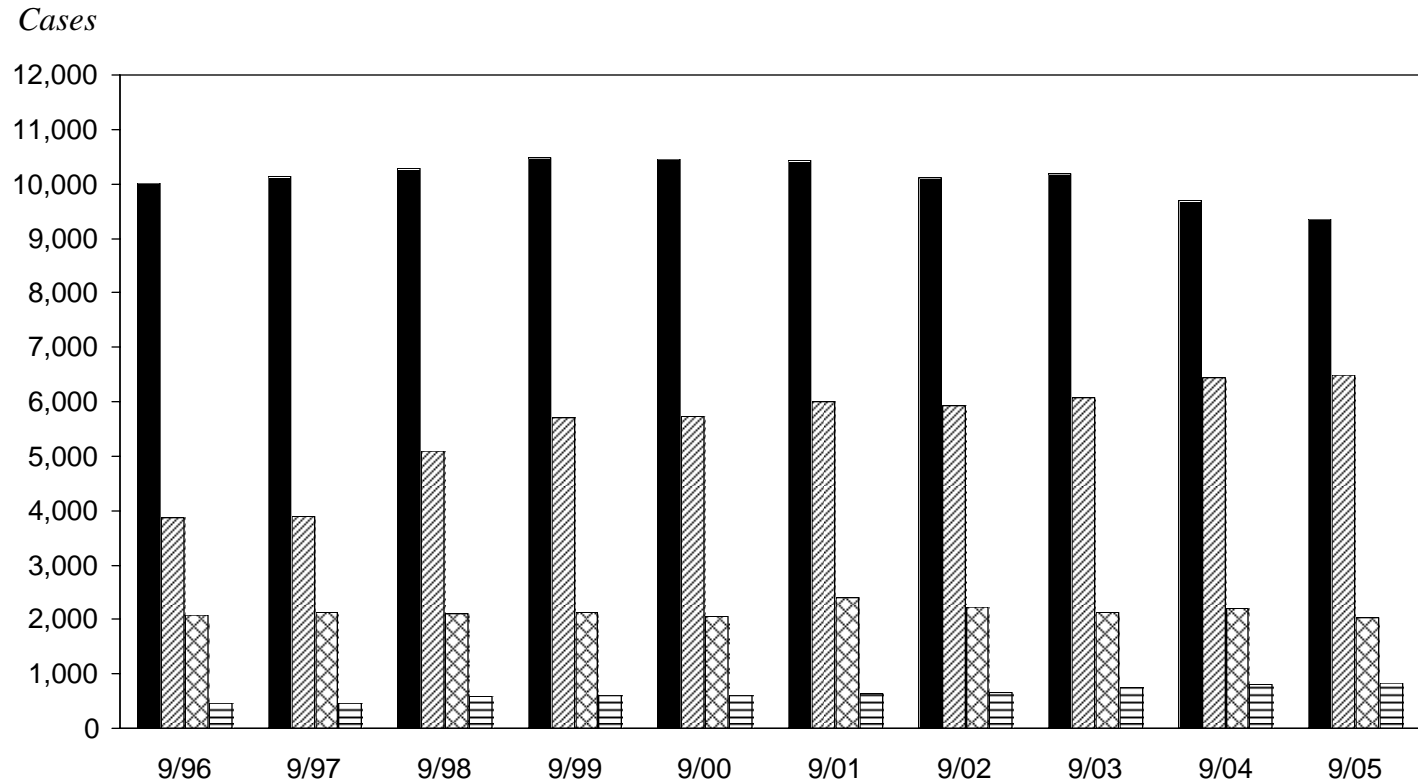
Out-of-Home Placements*	9,532	9,398	9,367	9,387	9,309	9,277	9,216	9,107	9,079	9,087	9,112	9,065
Relative Placements	6,376	6,457	6,481	6,487	6,484	6,473	6,367	6,425	6,408	6,484	6,574	6,604
Own Home/Legal Guardian	2,025	2,058	2,042	2,003	2,047	1,966	1,934	1,875	1,909	1,866	1,878	1,901
Other**	851	836	843	858	849	867	834	830	787	794	774	797
Total	18,784	18,749	18,733	18,735	18,689	18,583	18,351	18,237	18,183	18,231	18,338	18,367

- The abuse/neglect caseload has decreased by 417 (2.2%) between 07/05 to 06/06 (18,784 vs 18,367) during the same period relative placement has increased by 228 or 3.6% (6,376 vs 6,604).

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

STATEWIDE ABUSE/NEGLECT CASELOAD[†] (FOSTER CARE PROGRAM) 1996 - 2005



■ Out-of-Home Placements*	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367
▨ Relative Placements	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481
▩ Own Home/Legal Guardian	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042
▬ Other**	469	477	580	606	614	636	672	749	797	843
Total	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 14%. During that same time, relative placements increased by 66.9% and out-of-home placements decreased by 6.4%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

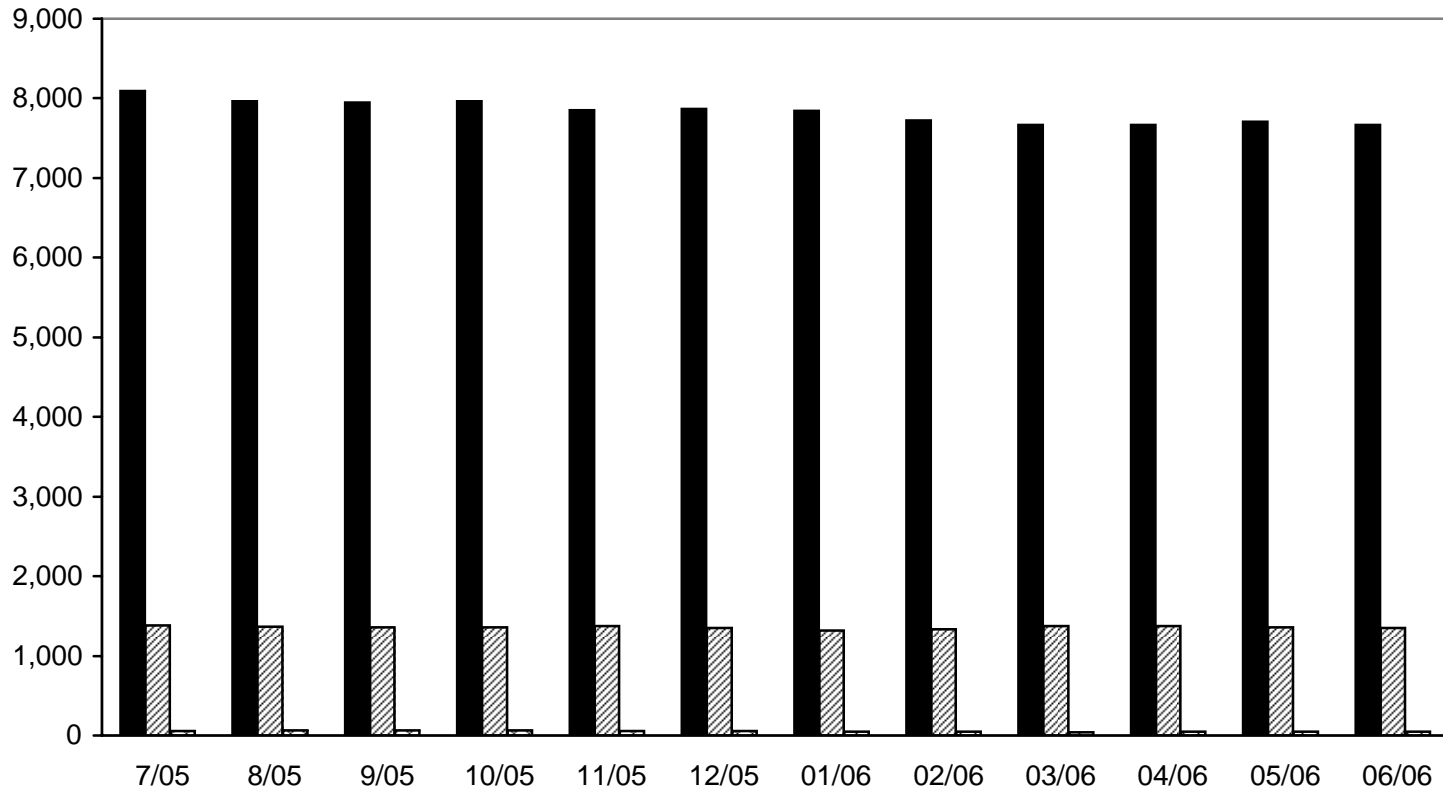
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: July 2005 - June 2006

Placements



	7/05	8/05	9/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06
Family Foster Care	8,089	7,967	7,948	7,961	7,847	7,868	7,846	7,725	7,664	7,667	7,704	7,670
Institutions	1,385	1,367	1,358	1,360	1,376	1,353	1,318	1,331	1,373	1,372	1,360	1,346
Other	58	64	61	66	59	56	52	51	42	48	48	49
Total	9,532	9,398	9,367	9,387	9,282	9,277	9,216	9,107	9,079	9,087	9,112	9,065

- The out-of-home population decreased by 467 or 4.9% from 07/05 to 06/06 (9,532vs 9,065).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

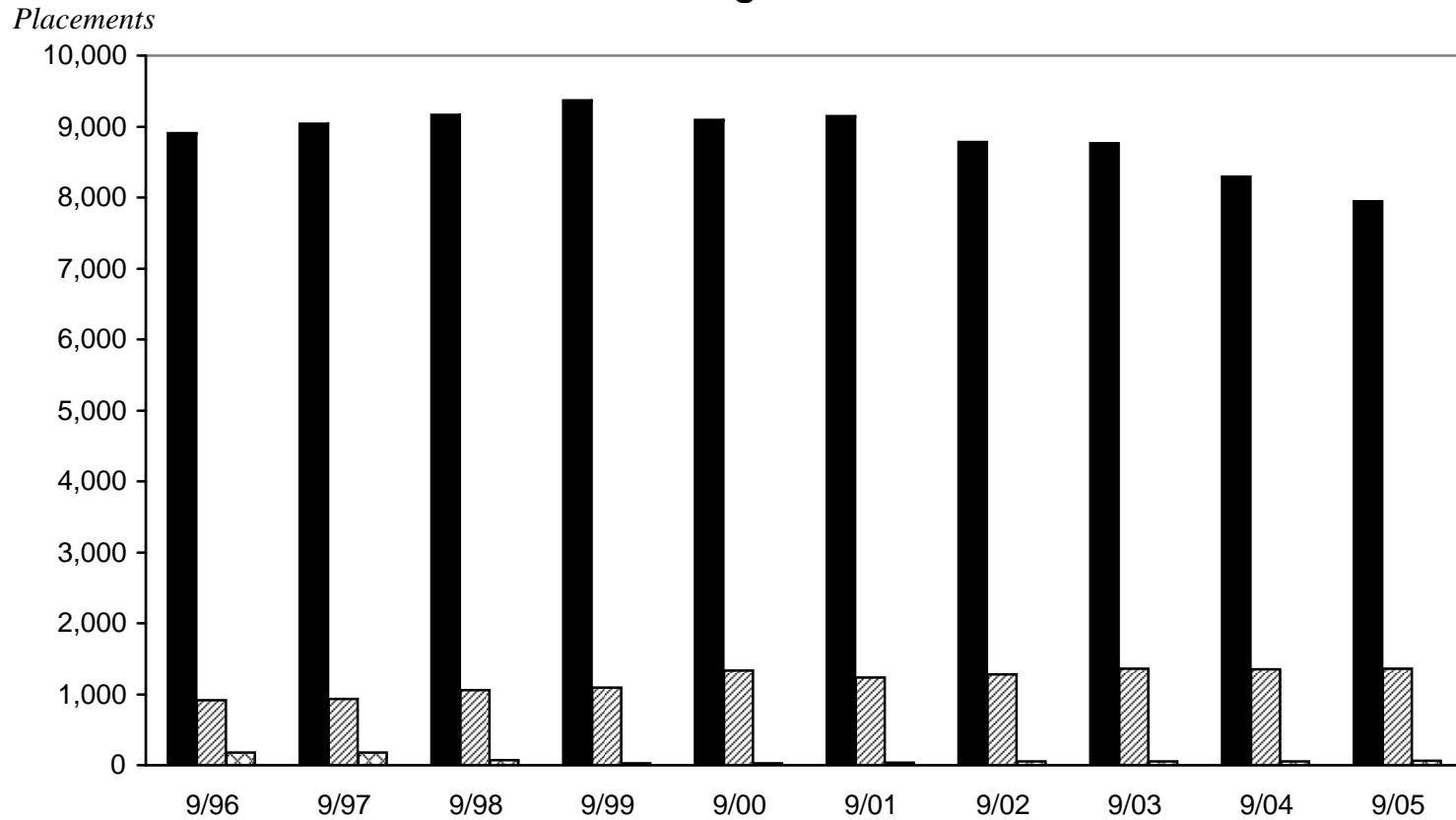
COUNTY	04/06	05/06	06/06
1 Alcona	0	0	0
2 Alger	0	0	0
3 Allegan	50	48	40
4 Alpena	5	5	4
5 Antrim	24	26	24
6 Arenac	10	9	9
7 Baraga	6	6	7
8 Barry	33	33	34
9 Bay	73	77	79
10 Benzie	7	8	8
11 Berrien	224	227	218
12 Branch	24	23	24
13 Calhoun	201	205	196
14 Cass	110	110	120
15 Charlevoix	9	9	14
16 Cheboygan	31	34	31
17 Chippewa	11	11	12
18 Clare	35	38	38
19 Clinton	88	88	90
20 Crawford	21	20	25
21 Delta	22	22	21
22 Dickinson	18	19	18
23 Eaton	48	45	43
24 Emmet	25	25	29
25 Genesee	816	812	789
26 Gladwin	8	9	8
27 Gogebic	14	16	17
28 Grand Traverse	56	53	64
29 Gratiot	39	40	38
30 Hillsdale	23	32	31
31 Houghton	8	9	8
32 Huron	11	11	11
33 Ingham	285	294	284
34 Ionia	51	52	53
35 Iosco	19	19	16
36 Iron	13	17	14
37 Isabella	69	70	66
38 Jackson	163	172	182
39 Kalamazoo	219	219	217
40 Kalkaska	19	20	16
41 Kent	553	559	562
42 Keweenaw	0	0	0

COUNTY	04/06	05/06	06/06
43 Lake	27	28	32
44 Lapeer	12	13	19
45 Leelanau	2	2	2
46 Lenawee	72	76	76
47 Livingston	33	30	23
48 Luce	4	5	5
49 Mackinac	4	4	4
50 Macomb	418	421	423
51 Manistee	11	11	11
52 Marquette	33	37	36
53 Mason	23	23	26
54 Mecosta	35	36	36
55 Menominee	22	22	19
56 Midland	67	68	72
57 Missaukee	10	10	10
58 Monroe	64	63	61
59 Montcalm	23	20	31
60 Montmorency	2	2	3
61 Muskegon	222	227	239
62 Newaygo	56	55	47
63 Oakland	624	614	607
64 Oceana	11	10	10
65 Ogemaw	19	19	20
66 Ontonogon	1	4	4
67 Osceola	7	11	10
68 Oscoda	0	0	0
69 Otsego	27	24	27
70 Ottawa	108	113	117
71 Presque Isle	5	5	6
72 Roscommon	11	12	14
73 Saginaw	252	260	274
74 St. Clair	122	120	125
75 St. Joseph	88	87	84
76 Sanilac	61	60	54
77 Schoolcraft	6	6	5
78 Shiawassee	43	46	51
79 Tuscola	35	35	39
80 Van Buren	51	47	40
81 Washtenaw	127	121	119
82 Wayne	2,886	2,850	2,802
83 Wexford	22	23	22
STATE TOTAL	9,087	9,112	9,065

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1996 - 2005



■ Family Foster Care	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948
▨ Institutions	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358
▩ Other	182	179	70	28	26	40	51	57	56	61
Total	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367

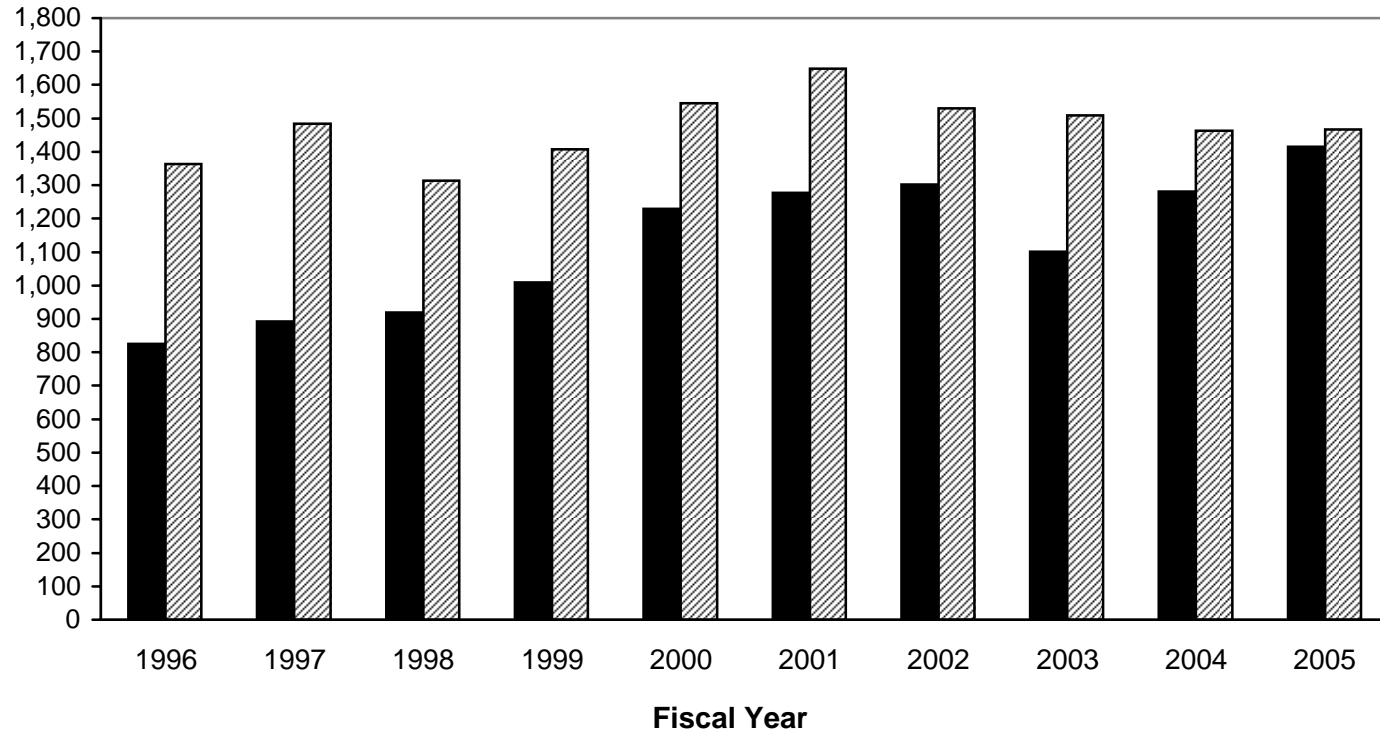
- The out-of-home population decreased by 639 or 6.4% between 9/96 and 9/05 (10,006 vs. 9,367).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS *

Number Of Placements Per Fiscal Year FY 1996 - FY 2005

Placements



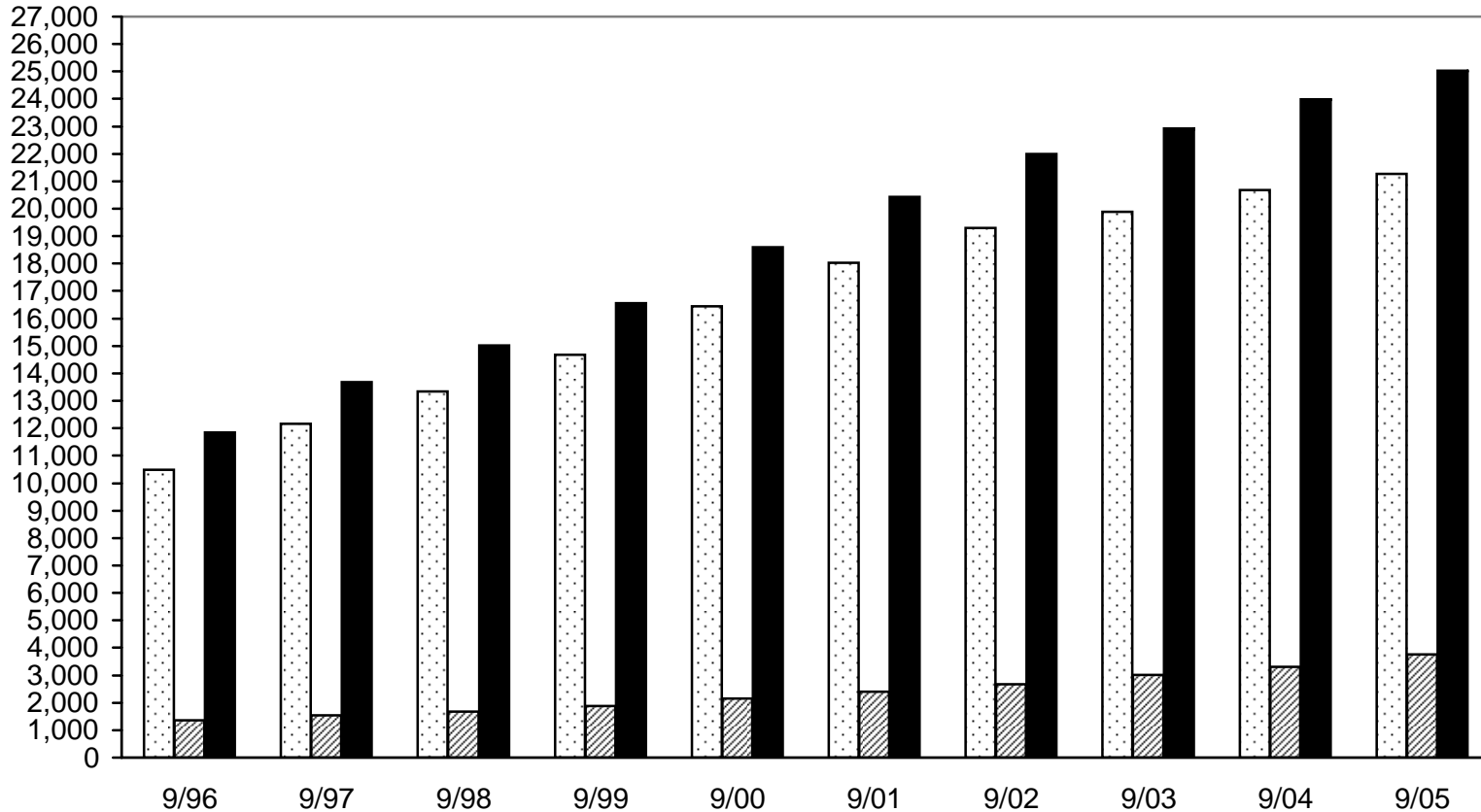
	Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
■	DHS	826	893	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416
▨	Private Agency	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467
	Total	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883

* *Adoptive placements: The court has issued a final order confirming the adoption and has dismissed court wardship.*

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1996 - 2005

Number of Cases



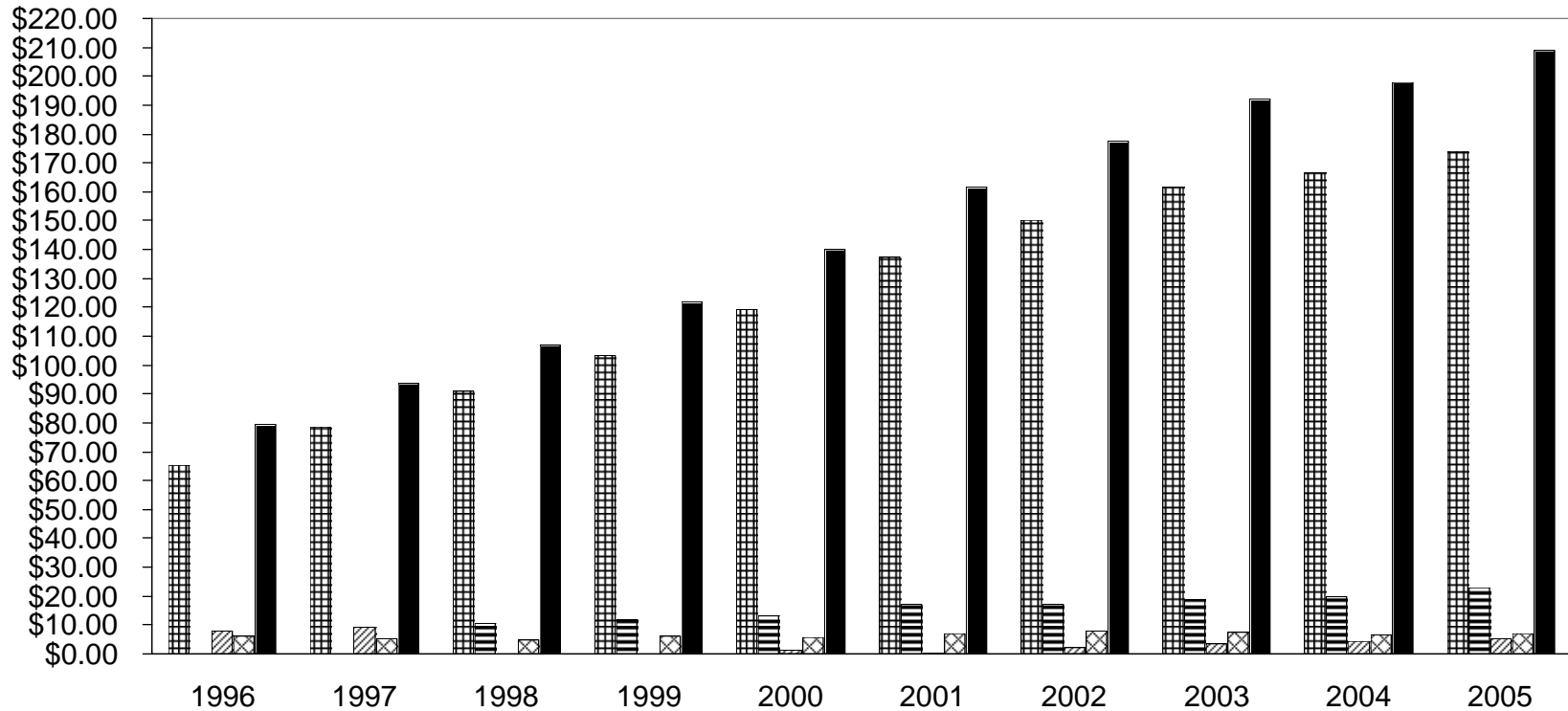
	9/96	9/97	9/98	9/99	9/00	9/01	9/02	9/03	9/04	9/05
Federal	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262
State	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767
Total	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029

- The number of Adoption Subsidy cases increased by 111% from 9/96 to 9/05. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1996 - 2005

In Millions



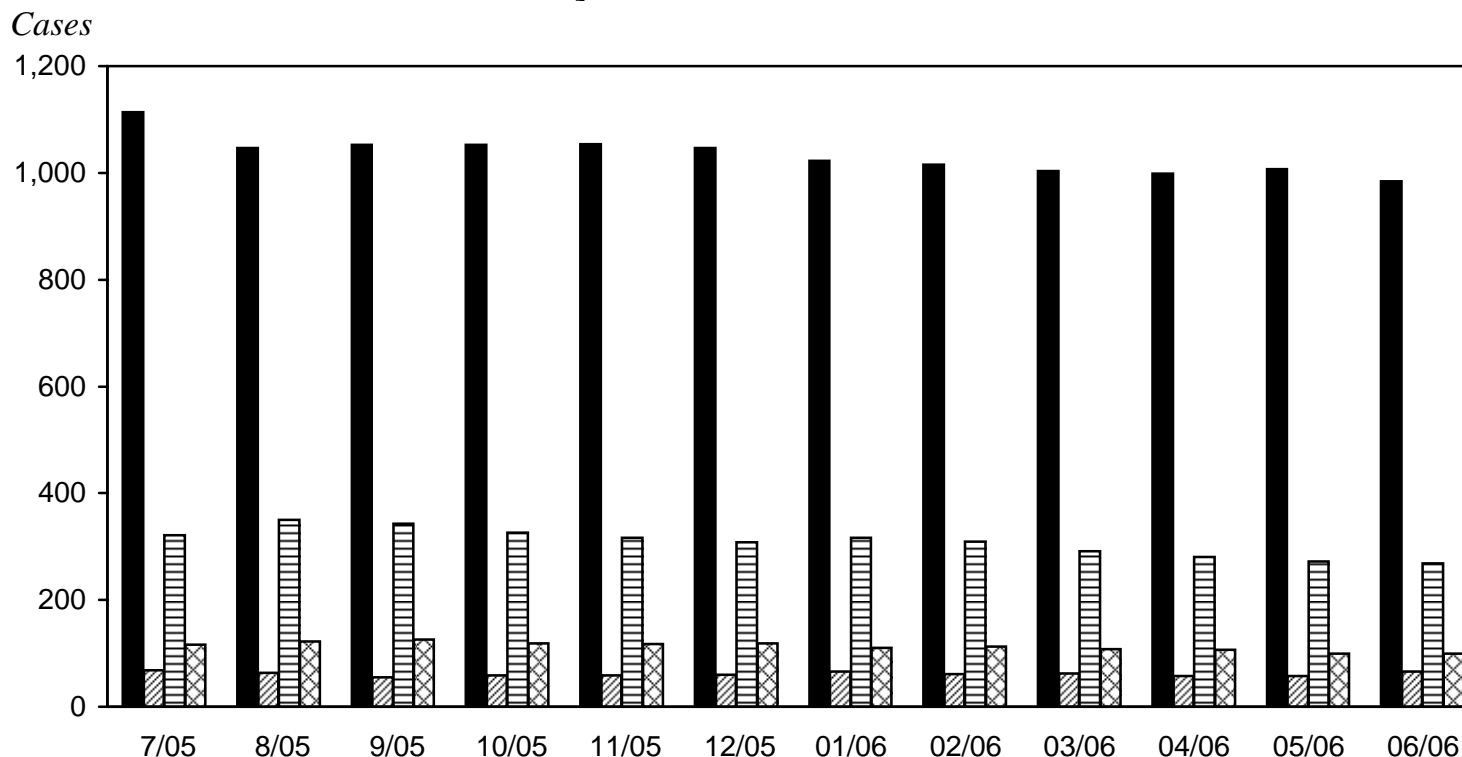
	Title IVE	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84
	TANF	N/A	N/A	N/A	N/A	N/A	17.02	17.41	18.95	19.89	22.87
	State Funds	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22
	Medical	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07
	Total	\$79.72	\$93.56	\$96.18	\$109.64	\$126.43	\$161.85	\$177.77	\$192.02	\$197.76	\$209.00

- Adoption Subsidy expenses increased 162% from FY 1996 to FY 2005. The Title IVE Subsidy Program received 56.7% federal funds in FY 2005.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

July 2005 - June 2006



■ Out-of-Home Placements*	1,114	1,047	1,053	1,053	1,054	1,046	1,022	1,015	1,003	999	1,007	984
▨ Relative Placements	68	64	55	59	59	60	66	61	62	58	57	66
▤ Own Home/Legal Guardian	321	350	343	326	317	308	316	309	291	281	272	269
▥ Other**	116	122	126	119	118	119	110	113	108	107	99	100
Total	1,619	1,583	1,577	1,557	1,548	1,533	1,514	1,498	1,464	1,445	1,435	1,419

- The total Juvenile Justice caseload decreased by 12.3% (200 cases) from 07/05 to 06/06 (1,619 vs. 1,419).

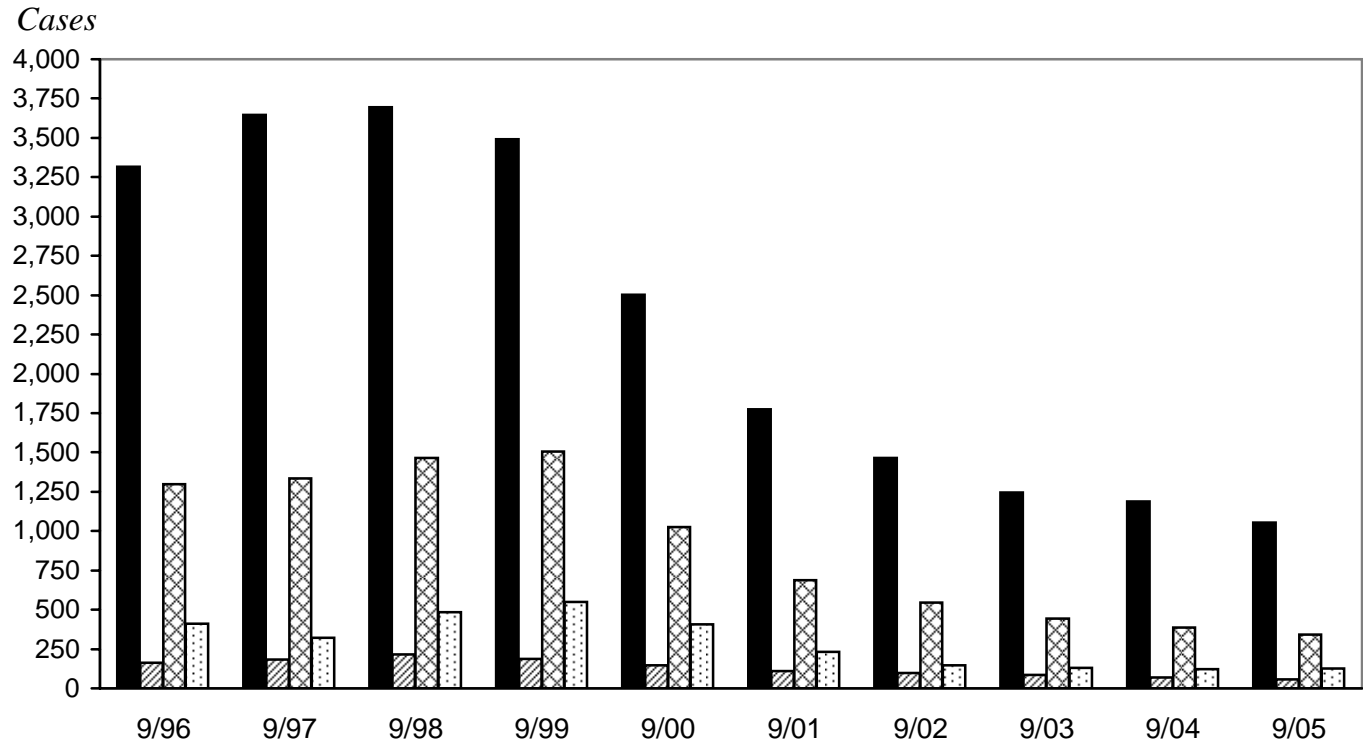
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1996 - 2005



■ Out-of-Home Placements**	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053
▨ Relative Placements	162	182	214	188	148	111	99	85	71	55
▩ Own Home/Legal Guardian	1,299	1,333	1,466	1,506	1,027	686	544	445	388	343
▤ Other***	409	321	483	550	406	233	146	129	122	126
Total	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577

- The total Juvenile Justice caseload decreased by 3,611 (69.6%) between 9/96 and 9/05 (5,188 vs. 1,577). Out-of-home placements decreased by 2,265 (68.3%) and own home/legal guardian placements decreased by 956 (73.6%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

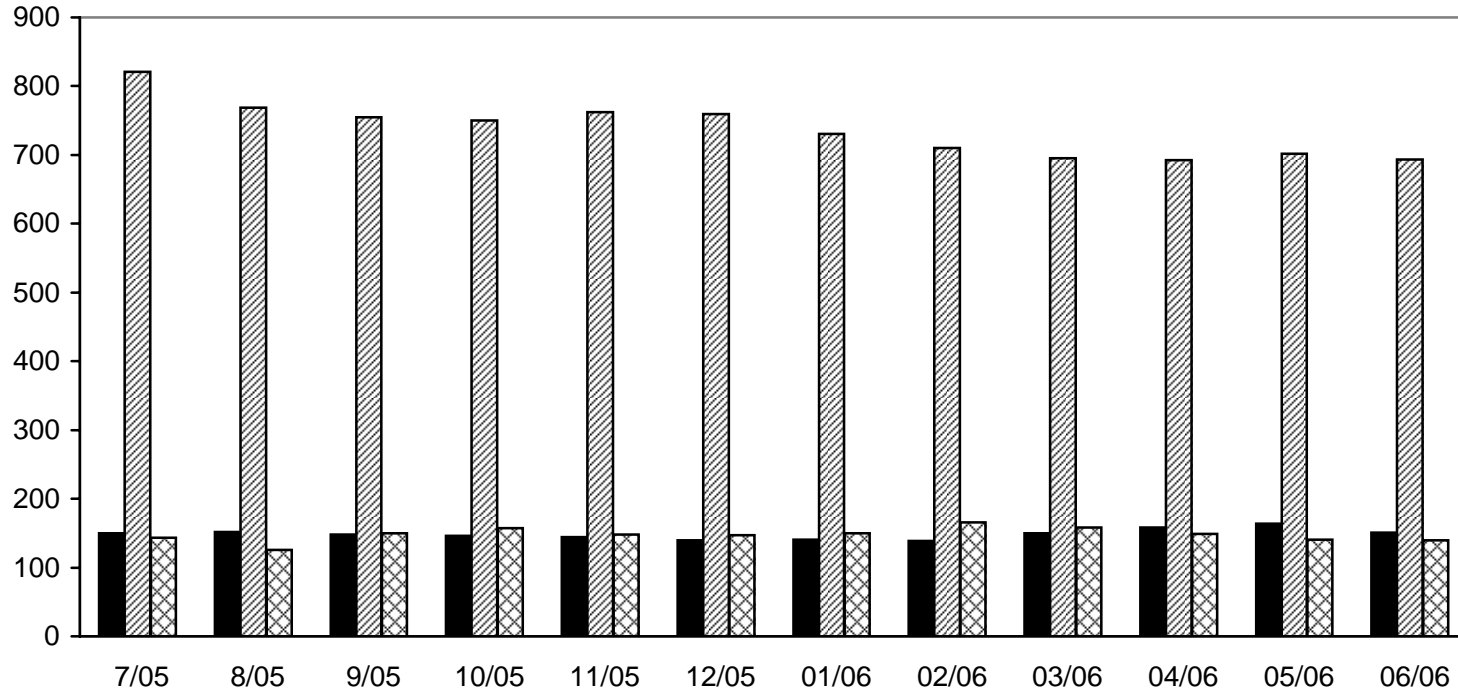
*** Includes Independent Living, boarding school, runaway services and AWOL.

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JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

July 2005 - June 2006

Placements



■ Family Foster Care	150	152	148	146	144	140	141	139	150	158	164	151
▨ Institutions	821	769	755	750	762	759	731	710	695	692	702	693
▩ Other	143	126	150	157	148	147	150	166	158	149	141	140
Total	1,114	1,047	1,053	1,053	1,054	1,046	1,022	1,015	1,003	999	1,007	984

- The number of out-of-home placements decreased by 130 or 11.7% from 07/05 to 06/06 (1,114 vs. 984).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	04/06	05/06	06/06
1 Alcona	1	1	1
2 Alger	0	1	0
3 Allegan	24	23	24
4 Alpena	3	3	3
5 Antrim	6	5	4
6 Arenac	11	13	14
7 Baraga	7	7	3
8 Barry	0	0	0
9 Bay	6	7	7
10 Benzie	0	0	1
11 Berrien	17	15	14
12 Branch	0	0	0
13 Calhoun	11	8	9
14 Cass	8	7	4
15 Charlevoix	4	4	4
16 Cheboygan	11	10	11
17 Chippewa	19	21	20
18 Clare	2	3	3
19 Clinton	0	0	0
20 Crawford	6	7	7
21 Delta	5	5	4
22 Dickinson	5	6	6
23 Eaton	11	12	13
24 Emmet	4	4	4
25 Genesee	41	44	47
26 Gladwin	2	3	3
27 Gogebic	18	19	15
28 Grand Traverse	12	12	11
29 Gratiot	8	8	8
30 Hillsdale	4	2	2
31 Houghton	2	3	2
32 Huron	15	17	17
33 Ingham	29	29	29
34 Ionia	5	5	5
35 Iosco	11	12	13
36 Iron	7	7	4
37 Isabella	1	1	1
38 Jackson	22	23	22
39 Kalamazoo	18	17	15
40 Kalkaska	3	2	2
41 Kent	64	60	57
42 Keweenaw	0	0	0

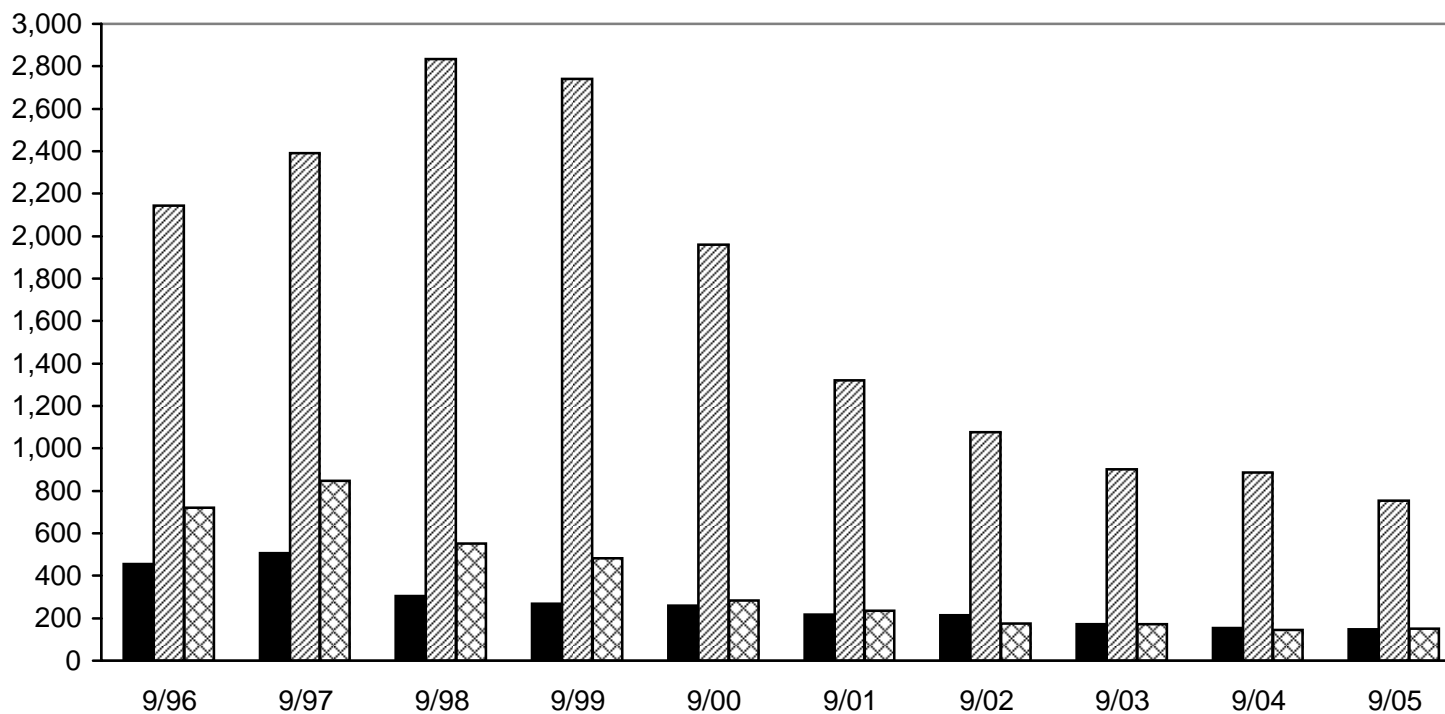
COUNTY	04/06	05/06	06/06
43 Lake	1	0	0
44 Lapeer	0	0	0
45 Leelanau	1	1	1
46 Lenawee	7	7	7
47 Livingston	13	13	14
48 Luce	4	4	4
49 Mackinac	3	3	3
50 Macomb	103	105	110
51 Manistee	2	2	2
52 Marquette	0	0	0
53 Mason	0	0	0
54 Mecosta	4	4	5
55 Menominee	5	6	6
56 Midland	7	7	7
57 Missaukee	7	7	5
58 Monroe	10	11	11
59 Montcalm	4	5	5
60 Montmorency	1	1	1
61 Muskegon	3	2	2
62 Newaygo	22	22	14
63 Oakland	130	129	129
64 Oceana	0	0	0
65 Ogemaw	16	16	14
66 Ontonogon	1	1	2
67 Osceola	1	1	0
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	1	1	1
71 Presque Isle	3	3	3
72 Roscommon	0	0	0
73 Saginaw	28	27	19
74 St. Clair	56	54	53
75 St. Joseph	7	8	9
76 Sanilac	7	6	6
77 Schoolcraft	2	2	2
78 Shiawassee	2	2	1
79 Tuscola	4	4	4
80 Van Buren	32	35	34
81 Washtenaw	6	7	7
82 Wayne	63	64	69
83 Wexford	19	20	24
STATE TOTAL	999	1,007	984

[jr]ms/Welfare Reform/WRMD Report Apr-June 06/62-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1996 - 2005

Placements



■ Family Foster Care	454	507	305	268	260	218	213	172	155	148
▨ Institutions	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887	755
▩ Other	721	847	553	483	284	235	174	173	146	150
Total	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053

- The number of out-of-home placements decreased by 2,265 or 68.3% from 9/96 to 9/05 (3,318 vs. 1,053). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Personal Responsibility Plan and Family Contract.
- Non-Cash Recipient Employment and Training Program.

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a Personal Responsibility Plan and Family Contract. The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	FEDERAL TARGET				MICHIGAN			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%
2005 **	50%	30	90%	35	0.0%*	8.0%*	21.9%	30.4%
2006 ytd	50%	30	90%	35	0.0%	8.0%	21.7%	29.1%

*Estimates

** Original TANF participation rates and caseload credits remain in effect until 9/30/06. New TANF in effect on 10/1/06.

[km]rl/Welfare Reform/WRDM Report/WRDM dJan-Mar 05/66-targets.doc

WORK FIRST REFERRALS

County Totals

County	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	Totals YTD
1 Alcona	6	4	4	8	4	10	3	3	3	3	5	2	41
2 Alger	2	1	1	4	3	2	2	0	2	3	4	1	21
3 Allegan	33	27	28	36	29	38	40	37	32	29	42	47	330
4 Alpena	14	9	24	24	17	23	22	15	17	22	21	17	178
5 Antrim	11	6	8	8	9	10	1	3	11	11	5	2	60
6 Arenac	7	5	10	9	12	8	13	13	8	13	4	13	93
7 Baraga	7	7	7	1	1	5	9	10	4	5	11	5	51
8 Barry	36	18	32	43	36	28	39	24	17	30	31	39	287
9 Bay	81	75	75	90	87	78	76	69	60	78	78	91	707
10 Benzie	8	5	6	3	8	4	11	7	7	3	8	7	58
11 Berrien	96	98	97	116	124	113	79	107	106	94	100	142	981
12 Branch	36	37	37	59	38	45	58	46	39	44	41	43	413
13 Calhoun	174	193	166	163	189	121	170	125	154	172	173	181	1,448
14 Cass	30	21	21	32	23	25	34	18	17	25	27	31	232
15 Charlevoix													
16 Cheboygan	9	9	13	19	12	14	17	17	12	7	15	12	125
17 Chippewa	15	13	22	9	10	14	26	19	10	14	17	28	147
18 Clare	18	15	21	32	23	30	34	20	26	21	21	30	237
19 Clinton	10	6	12	9	8	7	11	13	4	18	11	15	96
20 Crawford	7	12	12	12	9	9	14	9	13	11	13	9	99
21 Delta	19	14	16	18	13	14	16	16	8	23	20	24	152
22 Dickinson	7	10	4	13	2	6	7	1	6	6	5	8	54
23 Eaton	43	34	38	43	18	22	44	24	39	38	44	39	311
24 Emmet	3	12	8	19	14	11	23	5	10	13	8	6	109
25 Genesee	561	525	437	582	540	435	530	452	447	570	583	628	4,767
26 Gladwin	19	17	13	17	14	13	26	21	11	12	18	22	154
27 Gogebic	9	14	18	8	11	6	12	22	14	16	13	12	114
28 Grand Traverse	14	13	13	14	15	20	26	7	11	16	12	25	146
29 Gratiot	41	44	45	29	44	37	33	45	37	36	57	46	364
30 Hillsdale	35	28	23	30	40	24	30	25	17	16	29	20	231
31 Houghton	7	8	9	12	13	7	7	11	5	8	16	9	88
32 Huron	5	15	13	8	7	10	8	11	8	6	7	21	86
33 Ingham	158	138	116	135	128	110	137	122	148	186	198	208	1,372
34 Ionia	30	16	25	35	30	28	35	18	24	27	32	38	267
35 Iosco	20	13	10	7	26	9	25	13	11	9	21	14	135
36 Iron	7	7	9	13	9	7	11	10	5	6	8	11	80
37 Isabella	30	31	24	43	36	20	38	25	28	38	46	43	317
38 Jackson	101	88	70	85	85	70	82	65	67	74	96	99	723
39 Kalamazoo	236	187	198	192	199	173	178	181	157	217	232	283	1,812
40 Kalkaska	9	8	12	13	17	11	10	6	14	12	10	12	105
41 Kent	356	266	305	341	311	269	303	272	310	346	346	393	2,891
42 Keweenaw	0	0	0	0	0	0	1	0	2	0	1	1	5

WORK FIRST REFERRALS

County Totals

County	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	Totals YTD
43 Lake	13	15	17	18	22	11	21	12	12	12	17	13	138
44 Lapeer	13	21	21	25	16	17	23	31	17	25	24	23	201
45 Leelanau													
46 Lenawee	34	25	26	38	35	33	44	26	41	23	50	50	340
47 Livingstor	17	12	12	10	3	10	15	17	11	8	20	7	101
48 Luce	3	2	10	6	2	4	1	5	6	6	5	6	41
49 Mackinac	4	2	0		3	2	2	1	3	3	6	2	22
50 Macomb	166	207	144	203	182	144	176	164	198	199	278	313	1,857
51 Manistee	12	17	8	20	17	27	18	7	15	16	4	10	134
52 Marquette	34	33	25	26	23	27	30	12	17	19	34	22	210
53 Mason	18	8	27	31	32	18	23	26	30	21	19	21	221
54 Mecosta	41	31	35	35	52	28	37	24	27	39	34	49	325
55 Menominee	10	8	5	7	5	6	11	7	9	10	5	9	69
56 Midland	16	29	31	42	35	26	32	23	23	24	35	25	265
57 Missaukee													
58 Monroe	33	35	43	63	40	38	50	33	33	39	43	58	397
59 Montcalm	30	25	38	41	35	19	36	37	34	44	47	48	341
60 Montmorency	3	3	3	5	4	4	6	7	5	1	2	7	41
61 Muskegon	217	236	237	224	215	197	223	199	215	271	254	234	2,032
62 Newaygo	33	25	34	23	26	30	38	14	35	23	37	30	256
63 Oakland	217	214	252	256	279	236	274	227	235	342	358	346	2,553
64 Oceana	29	34	31	44	47	32	31	36	20	32	27	25	294
65 Ogemaw	15	17	17	40	15	27	19	17	11	12	18	12	171
66 Ontonagon	2	5	4	7	7	5	7	2	6	2	2	8	46
67 Osceola													0
68 Oscoda	6	12	10	9	1	4	7	7	8	6	6	11	59
69 Otsego	7	5	3	7	11	7	11	6	4	4	11	3	64
70 Ottawa	38	27	28	37	35	42	45	27	31	38	46	59	360
71 Presque Isle	4	0	0	3	4	5	2	6	2	6	4	5	37
72 Roscommon	8	10	12	8	16	9	15	16	15	18	13	17	127
73 Saginaw	222	193	226	264	198	194	189	149	154	241	242	229	1,860
74 St. Clair	89	85	90	119	105	97	125	94	90	110	146	123	1,009
75 St. Joseph	28	27	32	29	40	26	23	32	46	29	36	41	302
76 Sanilac	29	23	22	18	16	13	22	22	22	41	38	31	223
77 Schoolcraft	5	2	4	6	6	5	8	5	5	6	5	8	54
78 Shiawassee	24	25	32	39	23	20	29	28	20	21	24	59	263
79 Tuscola	21	31	19	25	35	24	34	39	31	36	33	29	286
80 Van Buren	43	45	47	55	71	57	59	31	41	38	67	56	475
81 Washtenaw	132	101	96	90	104	103	98	113	107	131	136	123	1,005
82 Wayne	2,060	2,023	1,851	2,147	1,826	1,461	1,845	1,649	1,747	2,025	2,366	2,398	17,464
83 Wexford/Missaukee	31	36	30	35	30	36	36	45	46	43	48	45	364
TOTALS	6,017	5,698	5,524	6,389	5,830	4,930	5,906	5,103	5,293	6,242	6,969	7,232	53,894

Data Source: RD-470.

WORK FIRST REFERRALS

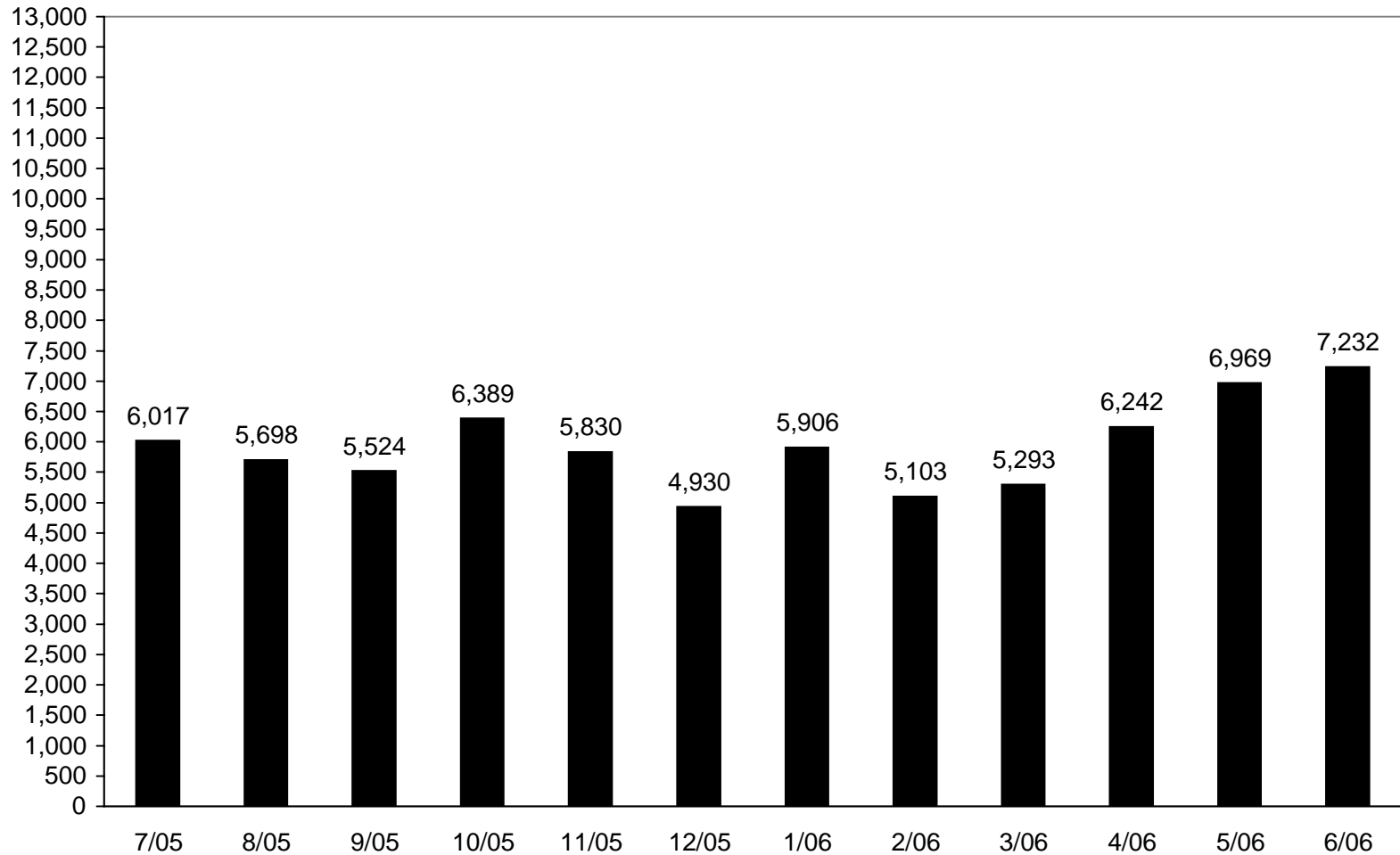
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	Totals YTD
ZONE VIII													
13 Redford	76	105	83	90	63	39	Closed	Closed	Closed	Closed	Closed	Closed	192
14 Lincoln Park	52	71	47	61	56	37	46	54	45	1	Closed	Closed	300
15 Greendale	132	134	113	160	125	89	160	132	148	162	183	243	1,402
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	
17 Joy/Greenfield	141	139	143	108	104	93	124	123	105	119	156	169	1,101
18 Taylor	84	73	87	98	97	64	117	69	72	134	113	100	864
19 Inkster	89	87	105	134	100	73	110	95	117	110	150	183	1,072
32 Tireman	107	108	128	161	151	131	117	110	114	177	173	160	1,294
35 Schoolcraft	178	196	155	150	157	117	163	179	162	162	233	215	1,538
39 Fullerton/Jeffries	121	108	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
TOTAL	980	1,021	861	962	853	643	837	762	763	865	1,008	1,070	7,763
ZONE IX													
41 Fort/Wayne	94	67	94	92	73	60	89	64	95	115	149	199	936
43 Glendale/Trumbull	170	131	144	165	138	101	139	153	146	146	185	208	1,381
49 Grand River/Warren	134	115	142	202	122	116	135	141	133	191	187	165	1,392
55 Hamtramck	80	91	71	80	65	67	85	58	58	84	94	95	686
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	167	188	136	184	153	157	141	137	158	172	246	181	1,529
58 Lafayette	52	57	50	48	47	46	43	29	54	51	62	72	452
59 McNichols/Goddard	99	90	74	110	99	57	96	87	100	96	93	102	840
73 Forest/Ellery	96	98	93	105	99	73	84	86	88	108	98	105	846
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	187	165	185	198	176	140	194	132	152	197	244	200	1,633
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,079	1,002	989	1,184	972	817	1,006	887	984	1,160	1,358	1,327	5,986
99 Other	1	0	1	1	0	1	1	1	1	0		1	8
WAYNE COUNTY TOTALS	2,060	2,023	1,851	2,147	1,825	1,461	1,844	1,650	1,748	2,025	2,366	2,398	13,757

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



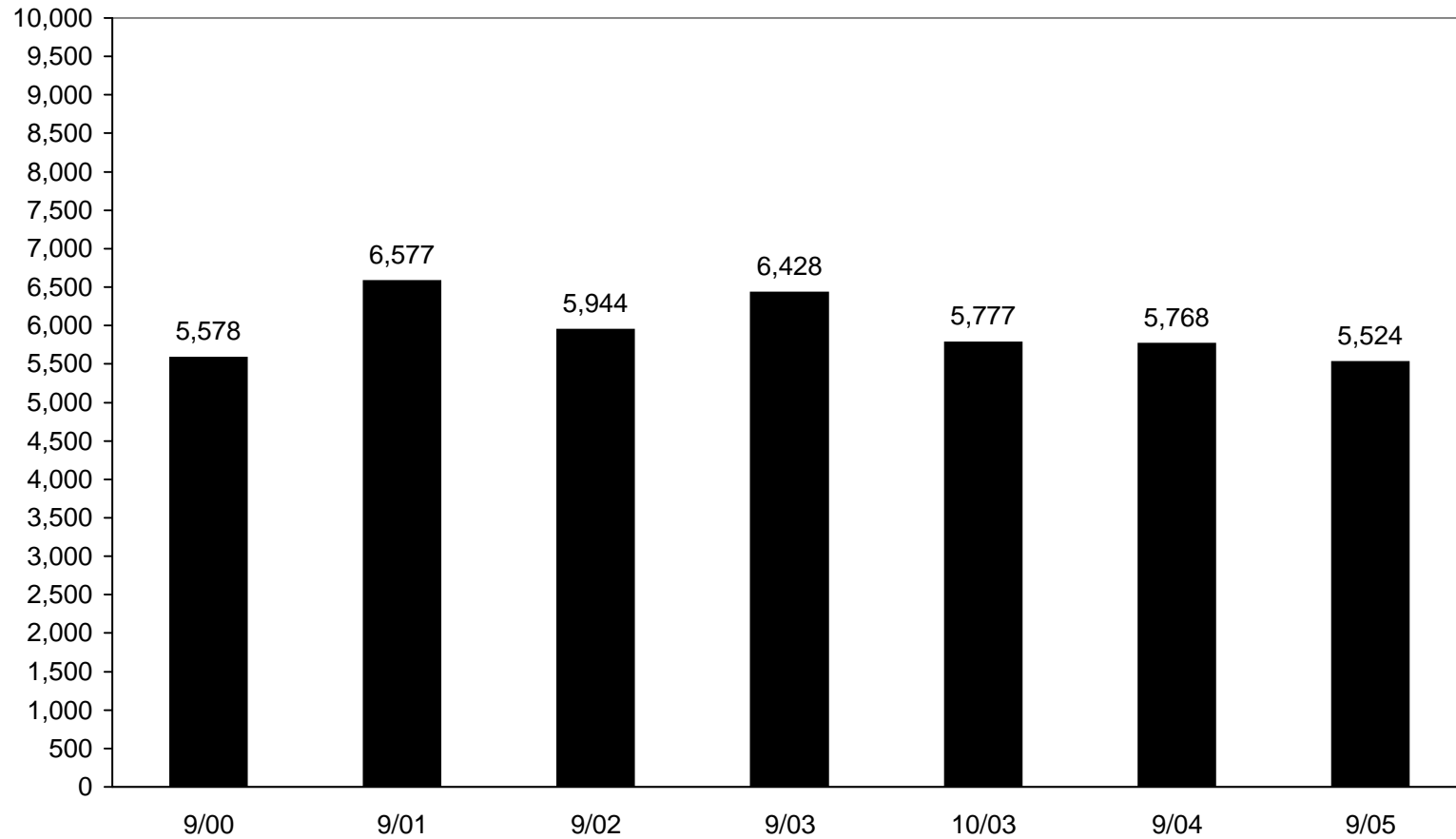
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[km]r/Welfare Reform/WRDM Report Apr-Jun 06/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
2000 - 2005



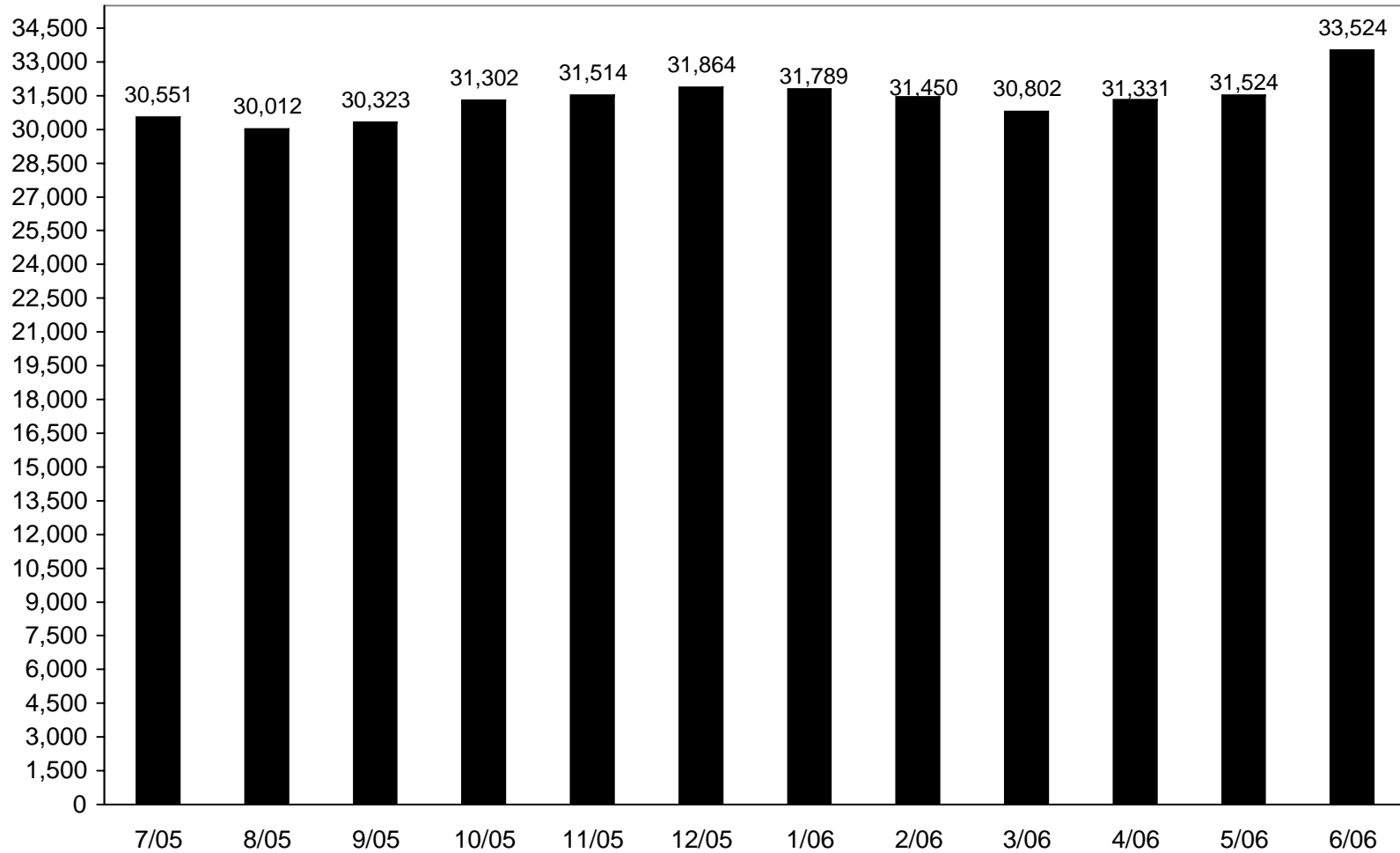
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

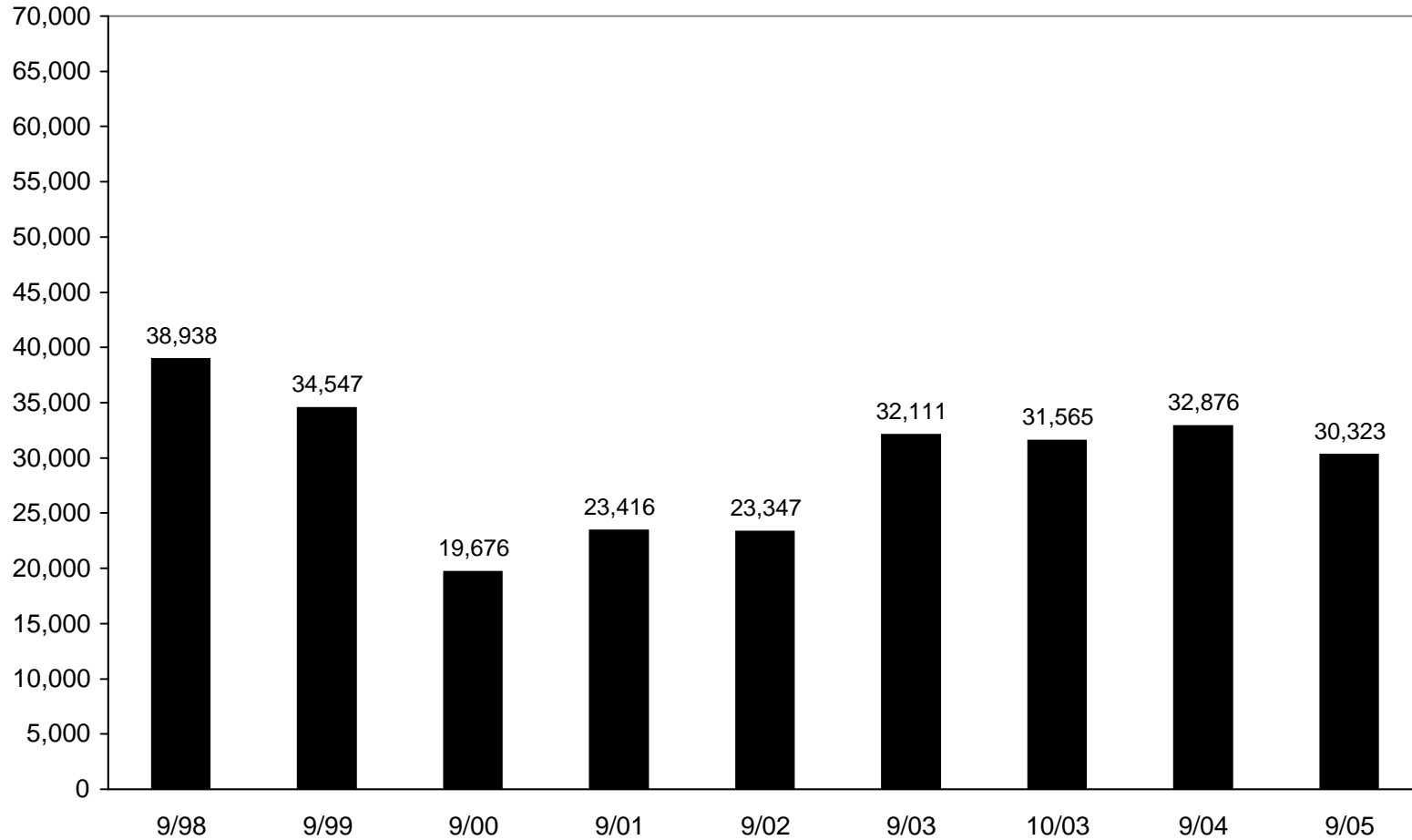
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Apr-Jun 06/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1998 - 2005

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[km]r/Welfare Reform/WRDM Report Apr-Jun 06/73-active

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06
1 Alcona	10	9	10	15	9	15	13	12	7	7	10	7
2 Alger	4	3	2	6	4	4	5	0	2	5	8	8
3 Allegan	90	71	68	77	71	84	94	83	72	72	77	91
4 Alpena	30	24	40	39	41	50	56	53	45	49	44	48
5 Antrim	13	11	12	16	21	23	12	11	16	19	16	11
6 Arenac	27	20	26	31	31	30	32	32	29	26	19	27
7 Baraga	30	33	36	26	11	14	18	22	17	18	26	20
8 Barry	89	78	92	111	115	119	116	98	85	87	83	98
9 Bay	236	230	242	250	250	270	252	260	241	251	234	280
10 Benzie	20	25	24	21	21	23	29	33	35	35	30	27
11 Berrien	203	210	211	226	256	293	244	253	257	252	250	306
12 Branch	119	107	115	137	133	141	152	163	155	159	153	161
13 Calhoun	638	656	679	678	733	721	767	720	714	744	729	767
14 Cass	86	80	78	92	101	104	95	78	68	69	70	82
15 Charlevoix	0	0	0	0	0	0	0	2	0	0		
16 Cheboygan	16	13	21	31	24	24	26	35	29	19	25	23
17 Chippewa	28	29	37	33	32	37	49	54	39	39	38	53
18 Clare	42	30	41	54	56	75	82	79	75	67	61	72
19 Clinton	20	12	18	17	17	17	18	23	11	21	21	25
20 Crawford	21	24	29	35	34	37	36	40	42	38	37	36
21 Delta	29	24	27	28	22	29	28	35	27	40	40	52
22 Dickinson	13	15	17	23	18	20	18	15	14	11	13	14
23 Eaton	87	94	95	106	90	87	101	92	100	92	107	110
24 Emmet	7	15	11	24	26	21	34	20	20	21	13	12
25 Genesee	2,429	2,388	2,319	2,421	2,447	2,463	2,515	2,495	2,428	2,522	2,522	2,722
26 Gladwin	43	31	27	38	33	36	53	47	28	24	33	43
27 Gogebic	76	78	81	82	81	81	82	99	100	101	98	100
28 Grand Traverse	27	27	26	28	36	43	41	33	34	39	30	47
29 Gratiot	145	152	159	159	170	174	170	183	177	166	170	183
30 Hillsdale	47	49	41	56	76	72	63	64	48	34	50	47
31 Houghton	16	17	23	22	23	20	19	18	12	14	26	29
32 Huron	35	41	43	35	35	39	40	40	36	28	25	36
33 Ingham	575	575	557	560	576	579	574	574	601	616	648	711
34 Ionia	62	53	55	67	73	77	72	59	54	62	60	82
35 Iosco	33	30	30	31	51	48	60	50	37	31	42	45
36 Iron	14	17	17	26	24	25	28	28	20	18	19	19
37 Isabella	117	95	95	118	121	118	113	102	102	108	111	131
38 Jackson	288	284	283	293	308	302	277	245	225	215	230	254
39 Kalamazoo	705	652	676	668	674	696	664	676	620	657	692	794
40 Kalkaska	19	18	20	21	29	30	25	25	28	30	21	27
41 Kent	910	770	816	840	837	847	784	783	784	821	803	920
42 Keweenaw	2	2	2	0	0	0	1	1	3	3	1	2

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06
43 Lake	35	36	40	46	55	47	55	52	41	32	42	40
44 Lapeer	67	65	56	62	61	63	62	70	60	61	57	59
45 Leelanau						0	0	0	0	0		
46 Lenawee	74	66	62	73	81	80	87	83	86	65	83	94
47 Livingston	23	26	29	25	11	15	22	25	30	20	32	26
48 Luce	16	13	19	21	21	21	17	17	19	20	17	19
49 Mackinac	5	3	1		3	4	4	7	6	8	10	3
50 Macomb	868	839	798	837	852	870	901	904	924	916	1,019	1,156
51 Manistee	36	35	32	44	49	68	67	45	46	45	32	28
52 Marquette	64	71	70	79	73	75	87	80	65	74	74	72
53 Mason	73	57	64	85	103	105	102	106	103	82	73	62
54 Mecosta	113	102	105	110	126	123	125	119	107	114	98	106
55 Menominee	16	15	13	13	15	15	18	18	20	19	12	15
56 Midland	112	107	116	135	147	140	149	135	129	127	118	109
57 Missaukee	0	0	0	0	0	0	0	0	0	0		
58 Monroe	95	95	99	125	119	112	113	123	104	95	97	116
59 Montcalm	112	105	114	124	128	121	127	135	133	143	146	162
60 Montmorency	10	9	11	15	15	14	11	14	15	6	5	9
61 Muskegon	1,298	1,305	1,321	1,322	1,312	1,350	1,360	1,362	1,359	1,381	1,366	1,330
62 Newaygo	63	64	74	65	72	85	95	73	73	64	66	77
63 Oakland	945	936	969	998	1,043	1,033	1,029	994	983	1,081	1,139	1,197
64 Oceana	154	164	152	162	176	184	185	199	189	190	166	151
65 Ogemaw	38	42	45	69	55	58	49	44	43	40	34	35
66 Ontonagon	7	11	10	15	17	21	25	23	25	21	14	20
67 Osceola	0	0	0	1	0	0	0	0	0			
68 Oscoda	6	15	14	22	11	10	12	12	11	7	10	17
69 Otsego	21	16	10	12	20	21	22	19	10	9	19	12
70 Ottawa	81	62	67	72	77	91	92	90	84	76	86	113
71 Presque Isle	6	5	3	5	7	11	7	9	5	6	5	5
72 Roscommon	22	20	22	21	34	31	35	39	32	31	30	28
73 Saginaw	1,154	1,128	1,162	1,242	1,242	1,287	1,255	1,177	1,144	1,188	1,203	1,216
74 St. Clair	415	383	373	403	416	418	436	418	427	433	458	497
75 St. Joseph	81	74	78	83	96	97	92	101	118	98	89	96
76 Sanilac	68	62	61	53	51	56	67	67	60	82	82	80
77 Schoolcraft	15	8	6	10	14	15	20	17	11	14	12	15
78 Shiawassee	68	74	76	81	73	77	87	84	71	61	51	90
79 Tuscola	82	88	79	71	83	81	88	94	97	96	95	89
80 Van Buren	151	143	150	166	177	189	188	154	146	123	139	149
81 Washtenaw	444	427	442	399	407	429	431	415	414	420	402	443
82 Wayne	16,206	16,136	16,270	16,581	16,465	16,440	16,284	16,255	16,026	16,310	16,317	17,126
83 Wexford	106	113	109	114	97	119	125	136	149	143	141	140
TOTALS	30,551	30,012	30,323	31,302	31,514	31,864	31,789	31,450	30,802	31,331	31,524	33,524

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05
ZONE VIII												
13 Redford	568	574	591	584	583	568	562	586	595	603	501	393
14 Lincoln Park	387	363	340	334	310	300	300	314	300	328	329	331
15 Greendale	1,043	1,077	1,046	1,032	1,011	983	1,004	1,021	1,001	1,049	1,043	1,033
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	1,018	1,008	1,010	998	1,006	971	980	973	1,015	994	1,006	1,027
18 Taylor	442	448	459	447	416	398	412	374	400	418	438	434
19 Inkster	681	685	688	691	691	666	679	670	706	755	754	847
32 Tireman	964	955	929	945	935	929	947	952	1,303	1,328	1,313	1,331
35 Schoolcraft	1,262	1,247	1,203	1,200	1,179	1,164	1,204	1,216	1,192	1,210	1,226	1,222
39 Fullerton/Jeffries	898	901	879	870	848	814	839	767	Closed	Closed	Closed	Closed
TOTAL	7,263	7,258	7,145	7,101	6,979	6,793	6,927	6,873	6,512	6,685	6,610	6,618
ZONE IX												
41 Fort/Wayne	653	656	654	635	619	591	590	563	581	577	558	573
43 Glendale	1,720	1,723	1,663	1,669	1,591	1,601	1,599	1,586	1,604	1,604	1,586	1,530
49 Grand River/Warren	1,073	1,104	1,087	1,113	1,102	1,110	1,132	1,154	1,545	1,625	1,606	1,563
55 Hamtramck	537	541	525	526	485	477	472	496	503	504	491	510
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,776	1,757	1,730	1,735	1,739	1,718	1,744	1,767	1,772	1,787	1,746	1,778
58 Lafayette	532	518	483	490	484	466	462	457	448	439	467	492
59 McNichols/Goddard	867	852	810	838	862	868	895	868	862	873	884	858
73 Forest/Ellery	1,010	998	971	976	942	942	941	918	925	931	940	934
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,375	1,392	1,386	1,418	1,429	1,422	1,438	1,453	1,515	1,554	1,576	1,583
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	9,543	9,541	9,309	9,400	9,253	9,195	9,273	9,262	9,755	9,894	9,854	9,821
Wayne - Other	1	2	1	3	1	1	6	1	3	2	1	1
WAYNE CO. TOTALS	16,807	16,801	16,455	16,504	16,233	15,989	16,206	16,136	16,270	16,581	16,465	16,440

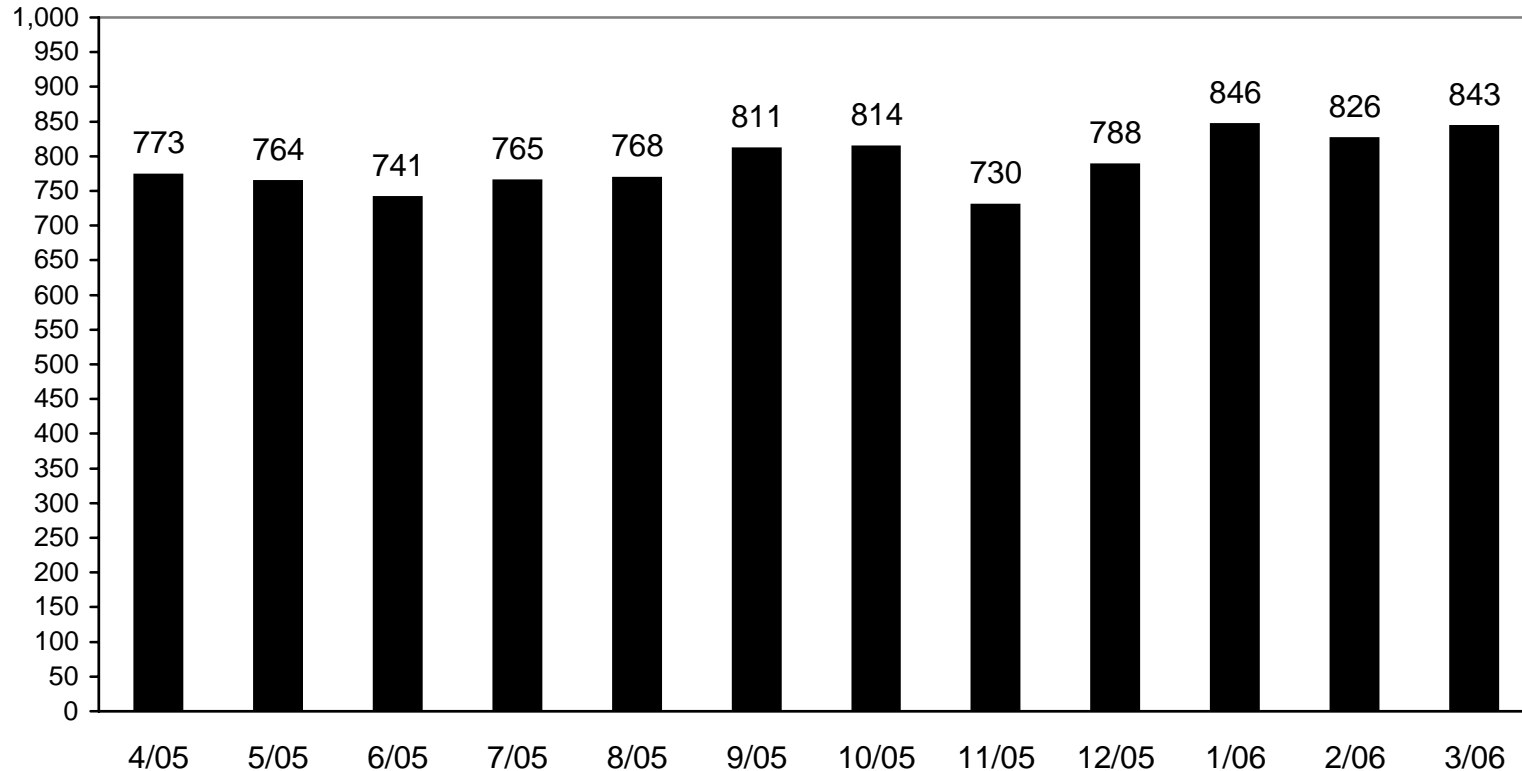
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Wayne 1st qtr2006/awfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 through FY 2006 YTD NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006ytd.....	6,843

FY 2006

Closure Code	403*	404*	405	407	Monthly Total	
10/05			638	23	661	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/05			689	24	713	
12/05			653	19	672	
1/06			584	26	610	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/06			759	17	776	
3/06			847	29	876	
4/06			852	24	876	
5/06			674	22	696	405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
6/06			934	29	963	
7/06						407 Case closure for refusing suitable employment without good cause.
8/06						
9/06						
FY 2006 YTD Total			6,630	213	6,843	<i>* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ-212.</i>

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2006

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	1	0	1
2	Alger	0	0	0	0	0
3	Allegan	0	0	6	0	6
4	Alpena	0	0	2	0	2
5	Antrim	0	0	1	0	1
6	Arenac	0	0	2	0	2
7	Baraga	0	0	3	0	3
8	Barry	0	0	4	0	4
9	Bay	0	0	7	2	9
10	Benzie	0	0	0	0	0
11	Berrien	0	0	24	0	24
12	Branch	0	0	4	0	4
13	Calhoun	0	0	37	0	37
14	Cass	0	0	3	0	3
15	Charlevoix	0	0	0	0	0
16	Cheboygan	0	0	3	0	3
17	Chippewa	0	0	1	0	1
18	Clare	0	0	7	0	7
19	Clinton	0	0	0	0	0
20	Crawford	0	0	1	0	1
21	Delta	0	0	1	0	1
22	Dickinson	0	0	3	0	3
23	Eaton	0	0	4	0	4
24	Emmet	0	0	0	0	0
25	Genesee	0	0	117	0	117
26	Gladwin	0	0	3	0	3
27	Gogebic	0	0	1	0	1
28	Grand Traverse	0	0	0	0	0
29	Gratiot	0	0	3	0	3
30	Hillsdale	0	0	3	0	3
31	Houghton	0	0	1	0	1
32	Huron	0	0	3	0	3
33	Ingham	0	0	13	0	13
34	Ionia	0	0	5	2	7
35	Iosco	0	0	3	0	3
36	Iron	0	0	1	0	1
37	Isabella	0	0	3	0	3
38	Jackson	0	0	20	0	20
39	Kalamazoo	0	0	52	1	53
40	Kalkaska	0	0	0	0	0
41	Kent	0	0	66	0	66
42	Keweenaw	0	0	0	0	0

May 2006

403	404	405	407	Total
0	0	0	0	0
0	0	1	0	1
0	0	9	0	9
0	0	3	0	3
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	4	0	4
0	0	9	0	9
0	0	0	0	0
0	0	35	0	35
0	0	0	0	0
0	0	24	0	24
0	0	2	0	2
0	0	0	1	1
0	0	4	0	4
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	4	0	4
0	0	3	0	3
0	0	65	0	65
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	4	0	4
0	0	3	0	3
0	0	0	0	0
0	0	0	0	0
0	0	20	0	20
0	0	3	2	5
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	12	0	12
0	0	43	0	43
0	0	2	0	2
0	0	62	2	64
0	0	0	0	0

June 2006

403	404	405	407	Total
0	0	3	0	3
0	0	0	0	0
0	0	6	0	6
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	5	0	5
0	0	11	0	11
0	0	0	0	0
0	0	26	0	26
0	0	5	0	5
0	0	41	0	41
0	0	12	0	12
0	0	1	0	1
0	0	4	0	4
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	2	3	5
0	0	3	0	3
0	0	2	0	2
0	0	4	0	4
0	0	0	0	0
0	0	107	1	108
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	5	0	5
0	0	5	0	5
0	0	1	0	1
0	0	3	0	3
0	0	29	1	30
0	0	2	2	4
0	0	1	0	1
0	0	2	0	2
0	0	6	0	6
0	0	20	1	21
0	0	46	0	46
0	0	4	0	4
0	0	86	2	88
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2006

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	3	0	3
44	Lapeer	0	0	3	0	3
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	6	0	6
47	Livingston	0	0	1	2	3
48	Luce	0	0	0	0	0
49	Mackinac	0	0	1	0	1
50	Macomb	0	0	26	0	26
51	Manistee	0	0	1	0	1
52	Marquette	0	0	2	0	2
53	Mason	0	0	1	0	1
54	Mecosta	0	0	2	0	2
55	Menominee	0	0	4	0	4
56	Midland	0	0	8	0	8
57	Missaukee	0	0	0	1	1
58	Monroe	0	0	10	0	10
59	Montcalm	0	0	7	0	7
60	Montmorency	0	0	1	0	1
61	Muskegon	0	0	38	1	39
62	Newaygo	0	0	7	0	7
63	Oakland	0	0	39	2	41
64	Oceana	0	0	2	0	2
65	Ogemaw	0	0	1	0	1
66	Ontonagon	0	0	0	0	0
67	Osceola	0	0	3	0	3
68	Oscoda	0	0	0	0	0
69	Otsego	0	0	1	0	1
70	Ottawa	0	0	8	0	8
71	Presque Isle	0	0	1	0	1
72	Roscommon	0	0	0	0	0
73	Saginaw	0	0	39	0	39
74	St. Clair	0	0	9	1	10
75	St. Joseph	0	0	5	0	5
76	Sanilac	0	0	6	0	6
77	Schoolcraft	0	0	3	0	3
78	Shiawassee	0	0	7	0	7
79	Tuscola	0	0	4	0	4
80	Van Buren	0	0	8	0	8
81	Washtenaw	0	0	33	0	33
82	Wayne	0	0	150	12	162
83	Wexford/Missaukee	0	0	4	0	4
TOTAL		0	0	852	24	876

May 2006

403	404	405	407	Total
0	0	1	0	1
0	0	8	0	8
0	0	1	0	1
0	0	11	0	11
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	19	0	19
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	0	0	0
0	0	33	0	33
0	0	1	0	1
0	0	41	1	42
0	0	3	0	3
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	4	0	4
0	0	2	0	2
0	0	1	0	1
0	0	24	0	24
0	0	8	0	8
0	0	2	0	2
0	0	3	0	3
0	0	2	0	2
0	0	3	0	3
0	0	3	0	3
0	0	10	0	10
0	0	16	0	16
0	0	121	16	137
0	0	4	0	4
0	0	674	22	696

June 2006

403	404	405	407	Total
0	0	1	0	1
0	0	8	0	8
0	0	0	0	0
0	0	6	0	6
0	0	1	3	4
0	0	0	0	0
0	0	0	0	0
0	0	27	2	29
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	1	0	1
0	0	3	1	4
0	0	2	0	2
0	0	3	0	3
0	0	7	0	7
0	0	8	0	8
0	0	0	0	0
0	0	53	0	53
0	0	6	0	6
0	0	58	0	58
0	0	4	0	4
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	9	0	9
0	0	1	0	1
0	0	4	0	4
0	0	39	0	39
0	0	30	1	31
0	0	9	0	9
0	0	7	0	7
0	0	1	0	1
0	0	5	0	5
0	0	5	0	5
0	0	14	0	14
0	0	29	0	29
0	0	132	12	144
0	0	4	0	4
0	0	934	29	963

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2006

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	2	0	2
14	Lincoln Park	0	0	9	0	9
15	Greydale	0	0	9	1	10
17	Joy/Greenfield	0	0	4	1	5
18	Taylor	0	0	13	3	16
19	Inkster	0	0	5	0	5
32	Tireman	0	0	5	2	7
35	Schoolcraft	0	0	14	0	14
39	Fullerton/Jeffries	0	0	2	0	2
TOTAL		0	0	63	7	70
Zone IX						
41	Fort/Wayne	0	0	7	0	7
43	Glendale	0	0	27	0	27
49	Grand River/Warren	0	0	3	0	3
55	Hamtramck	0	0	18	0	4
57	Medbury	0	0	15	3	18
58	Lafayette	0	0	4	0	4
59	McNichols/Goddard	0	0	2	0	2
73	Forest/Ellery	0	0	1	0	1
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Maddelein/Gratiot	0	0	7	2	9
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	84	5	75
WAYNE - OTHER		0	0	3	0	3
WAYNE CO. TOTAL		0	0	150	12	148
OUTSTATE TOTAL		0	0	702	12	728

May 2006

403	404	405	407	Total
Wayne County District Offices				
0	0	1	0	1
0	0	3	0	3
0	0	16	0	16
0	0	5	1	6
0	0	8	3	8
0	0	6	0	6
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	50	4	51
0	0	8	0	8
0	0	6	1	7
0	0	1	0	1
0	0	14	0	14
0	0	31	11	42
0	0	1	0	1
0	0	4	0	4
0	0	2	0	2
<i>closed</i>	<i>closed</i>	0	<i>closed</i>	<i>closed</i>
0	0	4	0	4
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	71	12	83
0	0	0	0	0
0	0	121	16	134
0	0	553	6	562

June 2006

403	404	405	407	Total
Wayne County District Offices				
0	0	1	0	1
0	0	0	0	0
0	0	21	0	21
0	0	8	2	10
0	0	22	0	22
0	0	5	0	5
0	0	4	0	4
0	0	8	1	9
0	0	0	0	0
0	0	69	3	72
0	0	19	1	20
0	0	15	1	16
0	0	2	0	2
0	0	7	0	7
0	0	7	4	11
0	0	0	0	0
0	0	5	0	5
0	0	1	0	1
<i>closed</i>	<i>closed</i>	0	<i>closed</i>	<i>closed</i>
0	0	4	2	6
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	60	8	68
0	0	3	1	3
0	0	132	12	143
0	0	802	17	820

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POVERTY DATA

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CENSUS BUREAU POVERTY THRESHOLDS* 1989 - 2006

Family Size	1990	1991	1992	1993	1994	1995	1996	1997	1998
1	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316
2	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634
3	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003
4	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660
5	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680
6	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228
7	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257
8	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166

Family Size	1999	2000	2001	2002	2003	2004	2005**	2006***	2007***
1	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,242	\$10,447
2	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,753	\$13,097	\$13,359
3	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,579	\$16,000	\$16,320
4	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,963	\$20,502	\$20,912
5	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,607	\$24,244	\$24,729
6	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,665	\$27,385	\$27,933
7	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,230	\$31,046	\$31,667
8	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,751	\$34,662	\$35,356

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.*

** *Final "weighted" 2005 Poverty Thresholds, based on a CPI-U increase of 3.4% in 2005 (over 2004) will be published by the Census Bureau in September 2006. Values currently reflected are "Preliminary."*

*** *Figures for 2006 and 2007 are based on projected U.S. CPI-U increases of 2.7% in 2006 and 2.0% in 2007.*

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1990	1991	1992	1993	1994	1995	1996	1997	1998
1	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050
2	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850
3	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650
4	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450
5	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250
6	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050
7	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850
8	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650

Family Size	1999	2000	2001	2002	2003	2004	2005	2006	2007**
1	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$9,830
2	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,170
3	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$16,510
4	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$19,850
5	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$23,190
6	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$26,530
7	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$29,870
8	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$33,210

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** FY 2007 Guidelines are Budget and Policy Analysis Division projections (January 2006).