SECTION 404 (2) (d) Part 4
TOTAL CMHSP COSTS BY SERVICE CATEGORY AND CMHSP
FY 2003

Persons with Developmental Disabilities (DD)

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2003 MDCH/CMHSP contract. Cost data was collected from October 1, 2002 to September 30, 2003 and submitted to MDCH by January 5, 2004. The data in this section represents the total costs associated with providing services to persons with developmental disabilities (DD) by service category for each of the 47 CMHSPs within the State of Michigan. Persons with developmental disabilities include adults and children.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities | Fiscal Year 2002-2003 | State of Michigan

Allegan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	7	Encounter	$958	0.01%	$958	$137	7
Assessment and Evaluation & Behavior Management Review	80	113	Encounter	$16,628	0.19%	$208	$147	1
Assistance for Challenging Behaviors	27	472	15 Minutes	$19,527	0.23%	$723	$41	17
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	123	1,000,994	15 Minutes	$2,769,428	32.01%	$22,516	$3	8,138
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	67	1,162	Encounter	$157,638	1.82%	$2,353	$136	17
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	40	46	Encounter	$8,915	0.10%	$223	$194	1
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	10	7	Hour	$2,180	0.03%	$218	$311	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	97	457	Encounter	$21,496	0.25%	$222	$47	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	37	61	Encounter	$3,640	0.04%	$98	$60	2
Out-of-Home Non-Vocational Habilitation	54	148,680	15 Minutes	$988,650	11.43%	$18,308	$7	2,753
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	57	107	Encounter	$17,144	0.20%	$301	$160	2
Personal Emergency Response (PERS)	1	12	Month	$421	0.00%	$421	$35	12
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	7	12	Contacts	$475	0.01%	$68	$40	2
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	70	68,228	15 Minutes	$98,970	1.14%	$1,414	$1	975
Skill Building Assistance	66	102,789	15 Minutes	$683,335	7.90%	$10,354	$7	1,557
Specialized Residential & Personal Care In Specialized Residential	59	16,541	Days	$1,988,520	22.98%	$33,704	$120	280
Speech and Language Therapy	18	21	Encounter	$3,399	0.04%	$189	$162	1
Supported Employment	113	12,523	15 Minutes	$532,738	6.16%	$4,714	$43	111
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	382	4,637	Encounter	$1,336,201	15.44%	$3,498	$288	12
Therapy and Counseling	1	27	Encounter	$1,404	0.02%	$1,404	$52	27
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	1,310			$8,651,667	100.00%	$6,604		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	0			$0				
Total Population and Cost	371			$8,651,667	100.00%			

AuSable Valley

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	1	1	Encounter	$71	0.00%	$71	$71	1
Assistance for Challenging Behaviors	14	506	15 Minutes	$8,663	0.16%	$619	$17	36
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	68	976,868	15 Minutes	$2,071,056	37.86%	$30,457	$2	14,366
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	69	143	Encounter	$1,719	0.03%	$25	$12	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	56	190	Encounter	$13,555	0.25%	$242	$71	3
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	47	119	Encounter	$1,442	0.03%	$31	$12	3
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	66	82	Encounter	$8,742	0.16%	$132	$107	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	80	6,957	15 Minutes	$25,810	0.47%	$323	$4	87
Skill Building Assistance	27	1,564	15 Minutes	$25,962	0.47%	$962	$17	58
Specialized Residential & Personal Care In Specialized Residential	38	10,719	Days	$2,101,297	38.41%	$55,297	$196	282
Speech and Language Therapy	6	12	Encounter	$822	0.02%	$137	$69	2
Supported Employment	101	26,793	15 Minutes	$314,569	5.75%	$3,115	$12	265
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	337	4,373	Encounter	$858,109	15.69%	$2,546	$196	13
Therapy and Counseling	0	0	Encounter	$0	0.00%	$0	$0	0
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	910			$5,431,817	99.29%	$5,969		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	1	176	Days	$38,742	0.71%	$38,742	$220	176
Setting Total:	1			$38,742	0.71%	$38,742		
Total Population and Cost	224			$5,470,559	100.00%			

Barry

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	10	Encounter	$220	0.01%	$220	$22	10
Assessment and Evaluation & Behavior Management Review	47	56	Encounter	$16,829	1.03%	$358	$301	1
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	1	716	15 Minutes	$7,203	0.44%	$7,203	$10	716
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	51	6,017	Days	$520,113	31.71%	$10,198	$86	118
Durable Medical Equipment	1	1	Items	$350	0.02%	$350	$350	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	2	17	Encounter	$2,874	0.18%	$1,437	$169	9
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	5	3	Hour	$2,092	0.13%	$418	$697	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	18	68	Encounter	$7,625	0.46%	$424	$112	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	37	38	Encounter	$12,249	0.75%	$331	$322	1
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	59	61	Encounter	$8,960	0.55%	$152	$147	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	35	40,404	15 Minutes	$31,003	1.89%	$886	$1	1,154
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	46	50,009	Days	$739,077	45.06%	$16,067	$15	1,087
Speech and Language Therapy	6	7	Encounter	$724	0.04%	$121	$103	1
Supported Employment	8	0	15 Minutes	$18,573	1.13%	$2,322	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	144	1,175	Encounter	$221,684	13.51%	$1,539	$189	8
Therapy and Counseling	37	224	Encounter	$48,270	2.94%	$1,305	$215	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	498			$1,637,846	99.85%	$3,289		
Inpatient:								
Community Inpatient	1	5	Days	$2,464	0.15%	$2,464	$493	5
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	1			$2,464	0.15%	$2,464		
Total Population and Cost	149			$1,640,310	100.00%			

Bay-Arenac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	2	148	Encounter	$29,864	0.24%	$14,932	$202	74
Assessment and Evaluation & Behavior Management Review	545	720	Encounter	$61,261	0.48%	$112	$85	1
Assistance for Challenging Behaviors	96	3,096	15 Minutes	$169,386	1.34%	$1,764	$55	32
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	25	1,976	15 Minutes	$60,695	0.48%	$2,428	$31	79
Community Living Support Staff	53	83,502	15 Minutes	$859,356	6.80%	$16,214	$10	1,576
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	337	38,761	Days	$2,739,031	21.67%	$8,128	$71	115
Durable Medical Equipment	11	14	Items	$7,793	0.06%	$708	$557	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	11	92	Encounter	$1,617	0.01%	$147	$18	8
Enhanced Pharmacy	105	903	Month	$20,724	0.16%	$197	$23	9
Environmental Modifications	1	1	Items	$1,400	0.01%	$1,400	$1,400	1
Family Support & Family Skills development	8	26	Encounter	$3,496	0.03%	$437	$134	3
Health Services	262	7,943	Encounter	$336,446	2.66%	$1,284	$42	30
Home Based	3	117	Encounter	$19,950	0.16%	$6,650	$171	39
Housing Assistance	2	2	Month	$600	0.00%	$300	$300	1
Intensive Crisis Stabilization & Crisis Interventions	147	905	Hour	$64,502	0.51%	$439	$71	6
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	185	1,060	Encounter	$40,564	0.32%	$219	$38	6
Non-Family Training	1	12	Encounter	$1,616	0.01%	$1,616	$135	12
Occupational Therapy	86	604	Encounter	$48,040	0.38%	$559	$80	7
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	19	20	Encounter	$6,774	0.05%	$357	$339	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	77	377	Encounter	$32,056	0.25%	$416	$85	5
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	148	24,521	15 Minutes	$221,310	1.75%	$1,495	$9	166
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	179	59,388	Days	$6,049,955	47.86%	$33,799	$102	332
Speech and Language Therapy	8	18	Encounter	$2,061	0.02%	$258	$115	2
Supported Employment	103	48,428	15 Minutes	$218,184	1.73%	$2,118	$5	470
Supported Independent Housing	5	1,083	Days	$32,552	0.26%	$6,510	$30	217
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	526	6,930	Encounter	$1,286,798	10.18%	$2,446	$186	13
Therapy and Counseling	48	513	Encounter	$35,095	0.28%	$731	$68	11
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,993			$12,351,126	97.71%	$4,127		
Inpatient:								
Community Inpatient	8	72	Days	$46,813	0.37%	$5,852	$650	9
State Hospital Inpatient	3	1,095	Days	$242,600	1.92%	$80,867	$222	365
Setting Total:	11			$289,413	2.29%	$26,310		
Total Population and Cost	636			$12,640,539	100.00%			

Berrien Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	11	Encounter	$1,359	0.01%	$1,359	$124	11
Assessment and Evaluation & Behavior Management Review	363	841	Encounter	$61,494	0.55%	$169	$73	2
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	15	1,160	15 Minutes	$60,904	0.54%	$4,060	$53	77
Community Living Support Staff	226	6,364	15 Minutes	$1,588,498	14.11%	$7,029	$250	28
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	8	61,532	Days	$110,825	0.98%	$13,853	$2	7,692
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	85	573	Encounter	$17,315	0.15%	$204	$30	7
Home Based	1	76	Encounter	$48,776	0.43%	$48,776	$642	76
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	26	70	Hour	$14,776	0.13%	$568	$211	3
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	309	1,180	Encounter	$59,985	0.53%	$194	$51	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	31	34	Encounter	$1,153	0.01%	$37	$34	1
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	10	10	Encounter	$399	0.00%	$40	$40	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	47	62	Encounter	$4,080	0.04%	$87	$66	1
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	1	2	15 Minutes	$395	0.00%	$395	$197	2
Respite Care	28	198	15 Minutes	$18,071	0.16%	$645	$91	7
Skill Building Assistance	170	352,267	15 Minutes	$1,127,253	10.01%	$6,631	$3	2,072
Specialized Residential & Personal Care In Specialized Residential	140	59,861	Days	$4,878,106	43.32%	$34,844	$81	428
Speech and Language Therapy	1	4	Encounter	$100	0.00%	$100	$25	4
Supported Employment	89	18,543	15 Minutes	$328,746	2.92%	$3,694	$18	208
Supported Independent Housing	45	5,483	Days	$1,522,807	13.52%	$33,840	$278	122
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	515	4,014	Encounter	$578,441	5.14%	$1,123	$144	8
Therapy and Counseling	49	246	Encounter	$58,208	0.52%	$1,188	$237	5
Transportation	223	2,131	Encounter	$322,732	2.87%	$1,447	$151	10
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,383			$10,804,424	95.95%	$4,534		
Inpatient:								
Community Inpatient	18	39	Days	$88,604	0.79%	$4,922	$2,272	2
State Hospital Inpatient	7	1,863	Days	$367,011	3.26%	$52,430	$197	266
Setting Total:	25			$455,615	4.05%	$18,225		
Total Population and Cost	585			$11,260,039	100.00%			

Clinton Eaton Ingham

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	488	1,270	Encounter	$69,633	0.23%	$143	$55	3
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	2	255	15 Minutes	$12,061	0.04%	$6,031	$47	128
Community Living Support Staff	174	483,317	15 Minutes	$4,826,437	16.07%	$27,738	$10	2,778
Crisis Residential	15	549	Days	$3,546	0.01%	$236	$6	37
Day Program	418	74,512	Days	$2,785,220	9.28%	$6,663	$37	178
Durable Medical Equipment	160	1,113	Items	$59,877	0.20%	$374	$54	7
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	17	108	Encounter	$8,578	0.03%	$505	$79	6
Enhanced Pharmacy	7	23	Month	$1,182	0.00%	$169	$51	3
Environmental Modifications	13	21	Items	$680	0.00%	$52	$32	2
Family Support & Family Skills development	758	5,547	Encounter	$231,417	0.77%	$305	$42	7
Health Services	528	3,265	Encounter	$172,513	0.57%	$327	$53	6
Home Based	5	12	Encounter	$202	0.00%	$40	$17	2
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	23	68	Hour	$4,672	0.02%	$203	$69	3
Medical Supplies	26	34	Items	$1,287	0.00%	$50	$38	1
Medication Administration & Medication Reviews	336	1,605	Encounter	$77,320	0.26%	$230	$48	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	268	765	Encounter	$33,105	0.11%	$124	$43	3
Out-of-Home Non-Vocational Habilitation	48	4,032	15 Minutes	$96,726	0.32%	$2,015	$24	84
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	644	1,703	Encounter	$72,146	0.24%	$112	$42	3
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	26	26	Contacts	$1,273	0.00%	$49	$49	1
Prevocational Services	32	4,112	15 Minutes	$84,505	0.28%	$2,641	$21	129
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	338	338,803	15 Minutes	$1,165,451	3.88%	$3,448	$3	1,002
Skill Building Assistance	349	73,407	15 Minutes	$1,555,394	5.18%	$4,457	$21	210
Specialized Residential & Personal Care In Specialized Residential	412	139,898	Days	$16,001,002	53.29%	$38,837	$114	340
Speech and Language Therapy	216	1,866	Encounter	$71,385	0.24%	$330	$38	9
Supported Employment	411	37,455	15 Minutes	$1,042,896	3.47%	$2,537	$28	91
Supported Independent Housing	1	1	Days	$135	0.00%	$135	$135	1
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	1,798	19,102	Encounter	$931,359	3.10%	$518	$49	11
Therapy and Counseling	63	362	Encounter	$22,669	0.08%	$360	$63	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	7,576			$29,332,671	97.69%	$3,872		
Inpatient:								
Community Inpatient	4	144	Days	$88,800	0.30%	$22,200	$617	36
State Hospital Inpatient	8	2,374	Days	$604,540	2.01%	$75,568	$255	297
Setting Total:	12			$693,340	2.31%	$57,778		
Total Population and Cost	1,361			$30,026,011	100.00%			

CMH for Central Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	988	2,137	Encounter	$265,522	0.80%	$269	$124	2
Assistance for Challenging Behaviors	118	908	15 Minutes	$281,370	0.85%	$2,384	$310	8
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	502	1,706,512	15 Minutes	$6,302,035	19.03%	$12,554	$4	3,399
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	477	97,595	Days	$3,358,124	10.14%	$7,040	$34	205
Durable Medical Equipment	25	26	Items	$20,438	0.06%	$818	$786	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	6	6	Items	$14,647	0.04%	$2,441	$2,441	1
Family Support & Family Skills development	7	14	Encounter	$1,158	0.00%	$165	$83	2
Health Services	1,258	8,501	Encounter	$393,470	1.19%	$313	$46	7
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	49	257	Month	$65,321	0.20%	$1,333	$254	5
Intensive Crisis Stabilization & Crisis Interventions	173	342	Hour	$45,904	0.14%	$265	$134	2
Medical Supplies	9	108	Items	$3,748	0.01%	$416	$35	12
Medication Administration & Medication Reviews	203	5,777	Encounter	$133,200	0.40%	$656	$23	28
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	137	332	Encounter	$10,581	0.03%	$77	$32	2
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	776	1,063	Encounter	$109,076	0.33%	$141	$103	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	20	147	Encounter	$8,849	0.03%	$442	$60	7
Prevention: Direct Services Model	247	752	Contacts	$133,159	0.40%	$539	$177	3
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	467	124,582	15 Minutes	$445,349	1.34%	$954	$4	267
Skill Building Assistance	81	185,649	15 Minutes	$462,942	1.40%	$5,715	$2	2,292
Specialized Residential & Personal Care In Specialized Residential	342	107,371	Days	$12,307,718	37.16%	$35,987	$115	314
Speech and Language Therapy	1	27	Encounter	$1,998	0.01%	$1,998	$74	27
Supported Employment	274	474,133	15 Minutes	$1,308,571	3.95%	$4,776	$3	1,730
Supported Independent Housing	66	14,225	Days	$1,972,013	5.95%	$29,879	$139	216
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	2,265	38,259	Encounter	$5,118,458	15.45%	$2,260	$134	17
Therapy and Counseling	10	180	Encounter	$13,084	0.04%	$1,308	$73	18
Transportation	172	2,649	Encounter	$53,332	0.16%	$310	$20	15
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	8,673			$32,830,069	99.12%	$3,785		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	9	1,488	Days	$293,136	0.88%	$32,571	$197	165
Setting Total:	9			$293,136	0.88%	$32,571		
Total Population and Cost	1,475			$33,123,205	100.00%			

Copper Country

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	132	1,770	Encounter	$38,072	0.72%	$288	$22	13
Assistance for Challenging Behaviors	69	5,490	15 Minutes	$167,385	3.16%	$2,426	$30	80
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	8	9,615	15 Minutes	$24,236	0.46%	$3,030	$3	1,202
Community Living Support Staff	138	174,932	15 Minutes	$381,675	7.20%	$2,766	$2	1,268
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	73	51,558	Days	$362,968	6.85%	$4,972	$7	706
Durable Medical Equipment	14	14	Items	$1,993	0.04%	$142	$142	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	14	14	Encounter	$2,361	0.04%	$169	$169	1
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	63	756	Month	$10,978	0.21%	$174	$15	12
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	130	831	Encounter	$126,380	2.38%	$972	$152	6
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	5	9	Hour	$2,433	0.05%	$487	$270	2
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	127	717	Encounter	$86,422	1.63%	$680	$121	6
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	61	230	Encounter	$52,774	1.00%	$865	$229	4
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	31	49	Encounter	$24,345	0.46%	$785	$497	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	36	37,973	15 Minutes	$68,834	1.30%	$1,912	$2	1,055
Skill Building Assistance	56	1,452	15 Minutes	$5,969	0.11%	$107	$4	26
Specialized Residential & Personal Care In Specialized Residential	156	52,712	Days	$3,665,863	69.17%	$23,499	$70	338
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	177	3,089	Encounter	$128,164	2.42%	$724	$41	17
Therapy and Counseling	60	71	Encounter	$15,643	0.30%	$261	$220	1
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,350			$5,166,497	97.48%	$3,827		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	1	365	Days	$133,441	2.52%	$133,441	$366	365
Setting Total:	1			$133,441	2.52%	$133,441		
Total Population and Cost	209			$5,299,938	100.00%			

CMHSP Cost Data by Service Category | Persons with Developmental Disabilities | Fiscal Year 2002-2003 | State of Michigan

Detroit-Wayne Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	3,937	29,084	Encounter	$3,681,833	1.93%	$935	$127	7
Assistance for Challenging Behaviors	1,244	5,696	15 Minutes	$362,640	0.19%	$292	$64	5
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	8	7,610	15 Minutes	$152,200	0.08%	$19,025	$20	951
Community Living Support Staff	616	303,466	15 Minutes	$19,307,608	10.11%	$31,344	$64	493
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	603	1,951,707	Days	$6,042,259	3.16%	$10,020	$3	3,237
Durable Medical Equipment	357	357	Items	$318,365	0.17%	$892	$892	1
Emergency Services and Crisis Stabilization	78	602	Hour	$46,625	0.02%	$598	$77	8
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	151	151	Month	$41,290	0.02%	$273	$273	1
Environmental Modifications	10	10	Items	$22,722	0.01%	$2,272	$2,272	1
Family Support & Family Skills development	79	248	Encounter	$6,403	0.00%	$81	$26	3
Health Services	2,892	20,408	Encounter	$3,822,724	2.00%	$1,322	$187	7
Home Based	14	485	Encounter	$116,400	0.06%	$8,314	$240	35
Housing Assistance	3	3	Month	$159	0.00%	$53	$53	1
Intensive Crisis Stabilization & Crisis Interventions	92	710	Hour	$46,705	0.02%	$508	$66	8
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	2,022	7,971	Encounter	$626,311	0.33%	$310	$79	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	962	12,012	Encounter	$534,499	0.28%	$556	$44	12
Out-of-Home Non-Vocational Habilitation	1,194	609,152	15 Minutes	$6,892,569	3.61%	$5,773	$11	510
Partial Hospitalization Services	5	48	Days	$15,173	0.01%	$3,035	$316	10
Person Centered Planning	1,037	5,916	Encounter	$374,614	0.20%	$361	$63	6
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	5	97	Encounter	$10,365	0.01%	$2,073	$107	19
Prevention: Direct Services Model	1	23	Contacts	$1,595	0.00%	$1,595	$69	23
Prevocational Services	977	1,071,989	15 Minutes	$12,863,868	6.74%	$13,167	$12	1,097
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	357	615,203	15 Minutes	$4,114,159	2.15%	$11,524	$7	1,723
Skill Building Assistance	1	744	15 Minutes	$3,434	0.00%	$3,434	$5	744
Specialized Residential & Personal Care In Specialized Residential	2,045	724,963	Days	$84,756,142	44.38%	$41,446	$117	355
Speech and Language Therapy	702	1,677	Encounter	$382,722	0.20%	$545	$228	2
Supported Employment	899	559,026	15 Minutes	$4,472,215	2.34%	$4,975	$8	622
Supported Independent Housing	483	146,912	Days	$23,175,318	12.14%	$47,982	$158	304
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	4,694	97,352	Encounter	$12,767,040	6.69%	$2,720	$131	21
Therapy and Counseling	1,346	9,267	Encounter	$651,963	0.34%	$484	$70	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	26,814			$185,609,920	97.20%	$6,922		
Inpatient:								
Community Inpatient	125	4,432	Days	$1,923,350	1.01%	$15,387	$434	35
State Hospital Inpatient	55	13,620	Days	$3,429,770	1.80%	$62,359	$252	248
Setting Total:	180			$5,353,120	2.80%	$29,740		
Total Population and Cost	5,138			$190,963,039	100.00%			

Genesee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	11	655	Encounter	$45,868	0.11%	$4,170	$70	60
Assessment and Evaluation & Behavior Management Review	1,263	4,066	Encounter	$594,021	1.48%	$470	$146	3
Assistance for Challenging Behaviors	204	2,326	15 Minutes	$87,773	0.22%	$430	$38	11
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	46	52,917	15 Minutes	$297,083	0.74%	$6,458	$6	1,150
Community Living Support Staff	83	20,595	15 Minutes	$563,726	1.40%	$6,792	$27	248
Crisis Residential	15	115	Days	$26,820	0.07%	$1,788	$233	8
Day Program	847	155,616	Days	$7,332,031	18.24%	$8,656	$47	184
Durable Medical Equipment	34	38	Items	$5,692	0.01%	$167	$150	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	162	283	Encounter	$38,714	0.10%	$239	$137	2
Enhanced Health Care	18	65	Encounter	$2,526	0.01%	$140	$39	4
Enhanced Pharmacy	17	193	Month	$6,308	0.02%	$371	$33	11
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	157	686	Encounter	$25,916	0.06%	$165	$38	4
Health Services	899	12,156	Encounter	$897,572	2.23%	$998	$74	14
Home Based	7	94	Encounter	$40,672	0.10%	$5,810	$433	13
Housing Assistance	12	21	Month	$6,785	0.02%	$565	$323	2
Intensive Crisis Stabilization & Crisis Interventions	82	205	Hour	$92,454	0.23%	$1,127	$451	3
Medical Supplies	16	27	Items	$2,370	0.01%	$148	$88	2
Medication Administration & Medication Reviews	718	3,398	Encounter	$235,199	0.59%	$328	$69	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	284	1,592	Encounter	$210,799	0.52%	$742	$132	6
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	2	31	Days	$5,433	0.01%	$2,717	$175	16
Person Centered Planning	1,248	18,869	Encounter	$982,247	2.44%	$787	$52	15
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	143	665	Encounter	$71,851	0.18%	$502	$108	5
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	2	5,409	15 Minutes	$71,614	0.18%	$35,807	$13	2,705
Respite Care	196	320,838	15 Minutes	$1,147,413	2.85%	$5,854	$4	1,637
Skill Building Assistance	7	170	15 Minutes	$12,437	0.03%	$1,777	$73	24
Specialized Residential & Personal Care In Specialized Residential	674	161,195	Days	$21,313,976	53.02%	$31,623	$132	239
Speech and Language Therapy	126	972	Encounter	$176,972	0.44%	$1,405	$182	8
Supported Employment	13	360	15 Minutes	$32,019	0.08%	$2,463	$89	28
Supported Independent Housing	78	25,223	Days	$1,856,139	4.62%	$23,797	$74	323
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	1,407	17,142	Encounter	$1,907,502	4.74%	$1,356	$111	12
Therapy and Counseling	180	1,186	Encounter	$186,916	0.46%	$1,038	$158	7
Transportation	196	1,864	Encounter	$399,610	0.99%	$2,039	$214	10
Other Service expenses	77	116	Costs Only	$15,819	0.04%	$205	$136	2
Setting Total:	9,224			$38,692,277	96.24%	$4,195		
Inpatient:								
Community Inpatient	76	753	Days	$352,482	0.88%	$4,638	$468	10
State Hospital Inpatient	19	5,151	Days	$1,157,286	2.88%	$60,910	$225	271
Setting Total:	95			$1,509,768	3.76%	$15,892		
Total Population and Cost	1,725			$40,202,045	100.00%			

Gogebic

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	104	252	Encounter	$36,625	1.09%	$352	$145	2
Assistance for Challenging Behaviors	6	50	15 Minutes	$1,500	0.04%	$250	$30	8
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	4	4,127	15 Minutes	$16,835	0.50%	$4,209	$4	1,032
Community Living Support Staff	12	7,143	15 Minutes	$108,960	3.23%	$9,080	$15	595
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	32	5,527	Days	$217,751	6.46%	$6,805	$39	173
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	10	14	Encounter	$1,050	0.03%	$105	$75	1
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	1	7	Encounter	$560	0.02%	$560	$80	7
Health Services	71	640	Encounter	$31,686	0.94%	$446	$50	9
Home Based	4	353	Encounter	$29,299	0.87%	$7,325	$83	88
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	11	15	Hour	$1,800	0.05%	$164	$120	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	101	543	Encounter	$26,883	0.80%	$266	$50	5
Non-Family Training	1	2	Encounter	$160	0.00%	$160	$80	2
Occupational Therapy	46	1,040	Encounter	$63,450	1.88%	$1,379	$61	23
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	59	162	Encounter	$24,300	0.72%	$412	$150	3
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	5	106	Contacts	$8,480	0.25%	$1,696	$80	21
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	20	17,459	15 Minutes	$65,471	1.94%	$3,274	$4	873
Skill Building Assistance	25	2,835	15 Minutes	$10,329	0.31%	$413	$4	113
Specialized Residential & Personal Care In Specialized Residential	35	12,180	Days	$2,301,898	68.26%	$65,769	$189	348
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	28	13,043	15 Minutes	$97,822	2.90%	$3,494	$7	466
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	126	2,533	Encounter	$202,640	6.01%	$1,608	$80	20
Therapy and Counseling	22	117	Encounter	$14,040	0.42%	$638	$120	5
Transportation	1	1,386	Encounter	$6,930	0.21%	$6,930	$5	1,386
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	724			$3,268,469	96.93%	$4,514		
Inpatient:								
Community Inpatient	3	39	Days	$23,790	0.71%	$7,930	$610	13
State Hospital Inpatient	3	498	Days	$79,903	2.37%	$26,634	$160	166
Setting Total:	6			$103,693	3.07%	$17,282		
Total Population and Cost	136			$3,372,162	100.00%			

Gratiot

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	196	356	Encounter	$12,337	0.22%	$63	$35	2
Assistance for Challenging Behaviors	104	2,542	15 Minutes	$69,375	1.21%	$667	$27	24
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	59	39,951	15 Minutes	$566,969	9.91%	$9,610	$14	677
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	1	154	Days	$12,068	0.21%	$12,068	$78	154
Durable Medical Equipment	24	46	Items	$1,857	0.03%	$77	$40	2
Emergency Services and Crisis Stabilization	54	200	Hour	$23,483	0.41%	$435	$117	4
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	36	84	Encounter	$155,430	2.72%	$4,318	$1,850	2
Enhanced Pharmacy	29	348	Month	$7,459	0.13%	$257	$21	12
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	4	67	Encounter	$1,275	0.02%	$319	$19	17
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	5	6	Month	$1,244	0.02%	$249	$207	1
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	28	164	Items	$1,475	0.03%	$53	$9	6
Medication Administration & Medication Reviews	88	932	Encounter	$19,559	0.34%	$222	$21	11
Non-Family Training	4	5	Encounter	$3,357	0.06%	$839	$671	1
Occupational Therapy	61	483	Encounter	$51,861	0.91%	$850	$107	8
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	40	45	Encounter	$4,710	0.08%	$118	$105	1
Personal Emergency Response (PERS)	2	16	Month	$8,076	0.14%	$4,038	$505	8
Physical Therapy	37	350	Encounter	$7,072	0.12%	$191	$20	9
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	34	41,016	15 Minutes	$62,186	1.09%	$1,829	$2	1,206
Skill Building Assistance	66	31,468	15 Minutes	$261,671	4.57%	$3,965	$8	477
Specialized Residential & Personal Care In Specialized Residential	100	35,912	Days	$2,940,537	51.38%	$29,405	$82	359
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	68	72,029	15 Minutes	$359,757	6.29%	$5,291	$5	1,059
Supported Independent Housing	13	4,312	Days	$270,547	4.73%	$20,811	$63	332
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	180	1,647	Encounter	$381,561	6.67%	$2,120	$232	9
Therapy and Counseling	57	1,688	Encounter	$120,609	2.11%	$2,116	$71	30
Transportation	57	4,489	Encounter	$126,401	2.21%	$2,218	$28	79
Other Service expenses			Costs Only	$132,383	2.31%	$0	$0	0
Setting Total:	1,347			$5,603,259	97.90%	$4,160		
Inpatient:								
Community Inpatient	6	124	Days	$40,100	0.70%	$6,683	$323	21
State Hospital Inpatient	1	365	Days	$80,205	1.40%	$80,205	$220	365
Setting Total:	7			$120,305	2.10%	$17,186		
Total Population and Cost	240			$5,723,564	100.00%			

Great Lakes

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	196	583	Encounter	$165,476	2.35%	$844	$284	3
Assistance for Challenging Behaviors	61	1,380	15 Minutes	$33,120	0.47%	$543	$24	23
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	25	29,528	15 Minutes	$81,202	1.15%	$3,248	$3	1,181
Community Living Support Staff	79	59,919	15 Minutes	$378,623	5.37%	$4,793	$6	758
Crisis Residential	3	25	Days	$7,500	0.11%	$2,500	$300	8
Day Program	109	16,476	Days	$491,270	6.96%	$4,507	$30	151
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	7	7	Encounter	$840	0.01%	$120	$120	1
Health Services	32	55	Encounter	$33,360	0.47%	$1,043	$607	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	8	116	Hour	$4,408	0.06%	$551	$38	15
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	125	700	Encounter	$40,425	0.57%	$323	$58	6
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	36	59	Encounter	$9,435	0.13%	$262	$160	2
Out-of-Home Non-Vocational Habilitation	39	17,568	15 Minutes	$17,568	0.25%	$450	$1	450
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	117	1,936	Encounter	$332,320	4.71%	$2,840	$172	17
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	34	55	Encounter	$5,640	0.08%	$166	$103	2
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	47	55,504	15 Minutes	$13,876	0.20%	$295	$0	1,181
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	175	151,917	15 Minutes	$143,452	2.03%	$820	$1	868
Skill Building Assistance	130	86,368	15 Minutes	$229,345	3.25%	$1,764	$3	664
Specialized Residential & Personal Care In Specialized Residential	91	28,680	Days	$3,937,408	55.80%	$43,268	$137	315
Speech and Language Therapy	20	34	Encounter	$3,534	0.05%	$177	$104	2
Supported Employment	69	111,349	15 Minutes	$268,508	3.81%	$3,891	$2	1,614
Supported Independent Housing	11	3,214	Days	$244,264	3.46%	$22,206	$76	292
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	511	3,786	Encounter	$400,155	5.67%	$783	$106	7
Therapy and Counseling	23	75	Encounter	$3,049	0.04%	$133	$41	3
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,948			$6,844,778	97.01%	$3,514		
Inpatient:								
Community Inpatient	15	178	Days	$143,480	2.03%	$9,565	$806	12
State Hospital Inpatient	3	277	Days	$67,502	0.96%	$22,501	$244	92
Setting Total:	18			$210,982	2.99%	$11,721		
Total Population and Cost	460			$7,055,760	100.00%			

Hiawatha

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	67	75	Encounter	$12,185	0.21%	$182	$162	1
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	52	59,052	15 Minutes	$512,149	8.64%	$9,849	$9	1,136
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	55	6,533	Days	$202,204	3.41%	$3,676	$31	119
Durable Medical Equipment	1	2	Items	$13,120	0.22%	$13,120	$6,560	2
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	27	392	Month	$13,500	0.23%	$500	$34	15
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	9	57	Encounter	$4,834	0.08%	$537	$85	6
Health Services	73	558	Encounter	$176,062	2.97%	$2,412	$316	8
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	24	1,144	Encounter	$45,375	0.77%	$1,891	$40	48
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	37	95	Encounter	$87,342	1.47%	$2,361	$919	3
Out-of-Home Non-Vocational Habilitation	19	52,656	15 Minutes	$145,857	2.46%	$7,677	$3	2,771
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	117	614	Encounter	$63,874	1.08%	$546	$104	5
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	2	6	Encounter	$3,068	0.05%	$1,534	$511	3
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	51	30,604	15 Minutes	$64,446	1.09%	$1,264	$2	600
Skill Building Assistance	109	123,840	15 Minutes	$296,156	5.00%	$2,717	$2	1,136
Specialized Residential & Personal Care In Specialized Residential	128	39,742	Days	$3,428,498	57.87%	$26,785	$86	310
Speech and Language Therapy	17	34	Encounter	$39,127	0.66%	$2,302	$1,151	2
Supported Employment	67	22,168	15 Minutes	$133,025	2.25%	$1,985	$6	331
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	227	2,753	Encounter	$455,260	7.68%	$2,006	$165	12
Therapy and Counseling	9	89	Encounter	$7,120	0.12%	$791	$80	10
Transportation	173	14,957	Encounter	$142,690	2.41%	$825	$10	86
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,264			$5,845,890	98.67%	$4,625		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	1	365	Days	$79,096	1.33%	$79,096	$217	365
Setting Total:	1			$79,096	1.33%	$79,096		
Total Population and Cost	222			$5,924,986	100.00%			

Huron Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	203	286	Encounter	$35,399	0.98%	$174	$124	1
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	6	2,128	15 Minutes	$9,299	0.26%	$1,550	$4	355
Community Living Support Staff	13	258,180	15 Minutes	$563,629	15.65%	$43,356	$2	19,860
Crisis Residential	5	49	Days	$20,750	0.58%	$4,150	$423	10
Day Program	46	4,521	Days	$426,532	11.84%	$9,272	$94	98
Durable Medical Equipment	4	4	Items	$1,172	0.03%	$293	$293	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	1	2	Encounter	$260	0.01%	$260	$130	2
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	32	276	Month	$5,740	0.16%	$179	$21	9
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	149	667	Encounter	$4,352	0.12%	$29	$7	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	11	19	Hour	$3,435	0.10%	$312	$181	2
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	64	288	Encounter	$20,511	0.57%	$320	$71	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	28	184	Encounter	$18,400	0.51%	$657	$100	7
Out-of-Home Non-Vocational Habilitation	30	9,582	15 Minutes	$123,717	3.44%	$4,124	$13	319
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	153	737	Encounter	$22,110	0.61%	$145	$30	5
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	2	19	Contacts	$681	0.02%	$341	$36	10
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	37	97,648	15 Minutes	$83,862	2.33%	$2,267	$1	2,639
Skill Building Assistance	63	21,060	15 Minutes	$249,445	6.93%	$3,959	$12	334
Specialized Residential & Personal Care In Specialized Residential	37	12,612	Days	$1,576,500	43.77%	$42,608	$125	341
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	73	19,084	15 Minutes	$272,396	7.56%	$3,731	$14	261
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	148	1,841	Encounter	$102,838	2.86%	$695	$56	12
Therapy and Counseling	5	36	Encounter	$5,275	0.15%	$1,055	$147	7
Transportation	98	6,513	Encounter	$55,307	1.54%	$564	$8	66
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,208			$3,601,610	100.00%	$2,981		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	0			$0				
Total Population and Cost	210			$3,601,610	100.00%			

Ionia Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	3	57	Encounter	$12,311	0.33%	$4,104	$216	19
Assessment and Evaluation & Behavior Management Review	82	147	Encounter	$33,017	0.90%	$403	$225	2
Assistance for Challenging Behaviors	33	651	15 Minutes	$35,829	0.97%	$1,086	$55	20
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	41	1,069,204	15 Minutes	$2,008,718	54.52%	$48,993	$2	26,078
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	3	6	Items	$1,638	0.04%	$546	$273	2
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	2	2	Encounter	$1,914	0.05%	$957	$957	1
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	5	40	Month	$1,267	0.03%	$253	$32	8
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	26	19	Encounter	$23,190	0.63%	$892	$1,221	1
Home Based	1	9	Encounter	$1,648	0.04%	$1,648	$183	9
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	21	62	Hour	$6,206	0.17%	$296	$100	3
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	47	22	Encounter	$3,449	0.09%	$73	$157	0
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	14	29	Encounter	$11,472	0.31%	$819	$396	2
Out-of-Home Non-Vocational Habilitation	1	156	15 Minutes	$2,108	0.06%	$2,108	$14	156
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	13	18	Encounter	$3,159	0.09%	$243	$175	1
Personal Emergency Response (PERS)	2	19	Month	$7,430	0.20%	$3,715	$391	10
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	2	62	15 Minutes	$647	0.02%	$324	$10	31
Private Duty Nursing	2	68	15 Minutes	$2,337	0.06%	$1,168	$34	34
Respite Care	37	30,641	15 Minutes	$65,030	1.76%	$1,758	$2	828
Skill Building Assistance	70	31,947	15 Minutes	$333,629	9.05%	$4,766	$10	456
Specialized Residential & Personal Care In Specialized Residential	29	9,725	Days	$539,242	14.63%	$18,595	$55	335
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	5	1,805	15 Minutes	$53,125	1.44%	$10,625	$29	361
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	209	1,862	Encounter	$245,601	6.67%	$1,175	$132	9
Therapy and Counseling	32	46	Encounter	$3,211	0.09%	$100	$70	1
Transportation	13	186	Encounter	$5,055	0.14%	$389	$27	14
Other Service expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	693			$3,401,235	92.31%	$4,908		
Inpatient:								
Community Inpatient	5	82	Days	$43,408	1.18%	$8,682	$529	16
State Hospital Inpatient	3	1,095	Days	$240,008	6.51%	$80,003	$219	365
Setting Total:	8			$283,416	7.69%	$35,427		
Total Population and Cost	190			$3,684,650	100.00%			

Kalamazoo Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	24	2,346	Encounter	$164,688	0.79%	$6,862	$70	98
Assessment and Evaluation & Behavior Management Review	482	1,934	Encounter	$263,635	1.27%	$547	$136	4
Assistance for Challenging Behaviors	82	1,339	15 Minutes	$2,857	0.01%	$35	$2	16
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	13	43,588	15 Minutes	$127,997	0.62%	$9,846	$3	3,353
Community Living Support Staff	62	113,392	15 Minutes	$267,646	1.29%	$4,317	$2	1,829
Crisis Residential	13	206	Days	$50,892	0.24%	$3,915	$247	16
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	8	11	Items	$9,781	0.05%	$1,223	$889	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	2	3	Encounter	$473	0.00%	$237	$158	2
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	3	2	Items	$998	0.00%	$333	$499	1
Family Support & Family Skills development	5	46	Encounter	$5,178	0.02%	$1,036	$113	9
Health Services	317	3,132	Encounter	$295,863	1.42%	$933	$94	10
Home Based	10	185	Encounter	$9,471	0.05%	$947	$51	19
Housing Assistance	33	222	Month	$77,713	0.37%	$2,355	$350	7
Intensive Crisis Stabilization & Crisis Interventions	30	99	Hour	$8,498	0.04%	$283	$86	3
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	303	2,223	Encounter	$116,694	0.56%	$385	$52	7
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	85	696	Encounter	$21,259	0.10%	$250	$31	8
Out-of-Home Non-Vocational Habilitation	302	945,019	15 Minutes	$357,307	1.72%	$1,183	$0	3,129
Partial Hospitalization Services	2	12	Days	$3,005	0.01%	$1,503	$250	6
Person Centered Planning	22	43	Encounter	$863	0.00%	$39	$20	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	112	3,253	Encounter	$90,277	0.43%	$806	$28	29
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	243	404,899	15 Minutes	$739,490	3.55%	$3,043	$2	1,666
Skill Building Assistance	319	1,258,409	15 Minutes	$2,566,774	12.33%	$8,046	$2	3,945
Specialized Residential & Personal Care In Specialized Residential	210	121,570	Days	$9,139,529	43.92%	$43,522	$75	579
Speech and Language Therapy	7	194	Encounter	$4,387	0.02%	$627	$23	28
Supported Employment	274	162,692	15 Minutes	$690,979	3.32%	$2,522	$4	594
Supported Independent Housing	95	39,782	Days	$3,189,255	15.32%	$33,571	$80	419
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	596	14,964	Encounter	$2,001,429	9.62%	$3,358	$134	25
Therapy and Counseling	40	493	Encounter	$107,274	0.52%	$2,682	$218	12
Transportation	1	1	Encounter	$623	0.00%	$623	$623	1
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,695			$20,314,835	97.61%	$5,498		
Inpatient:								
Community Inpatient	8	311	Days	$173,077	0.83%	$21,635	$557	39
State Hospital Inpatient	8	2,261	Days	$323,739	1.56%	$40,467	$143	283
Setting Total:	16			$496,816	2.39%	$31,051		
Total Population and Cost	783			$20,811,651	100.00%			

Kent Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	725	1,355	Encounter	$409,774	1.11%	$565	$302	2
Assistance for Challenging Behaviors	165	11,472	15 Minutes	$1,269,973	3.45%	$7,697	$111	70
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	5	5,536	15 Minutes	$20,090	0.05%	$4,018	$4	1,107
Community Living Support Staff	38	103,972	15 Minutes	$243,988	0.66%	$6,421	$2	2,736
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	224	3,148	Encounter	$85,976	0.23%	$384	$27	14
Health Services	527	8,193	Encounter	$905,779	2.46%	$1,719	$111	16
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	700	2,078	Encounter	$229,734	0.62%	$328	$111	3
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	21	21	Encounter	$2,325	0.01%	$111	$111	1
Out-of-Home Non-Vocational Habilitation	10	35,411	15 Minutes	$315,779	0.86%	$31,578	$9	3,541
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	235	2,599	Encounter	$287,333	0.78%	$1,223	$111	11
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	65	304	Encounter	$33,653	0.09%	$518	$111	5
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	390	402,896	15 Minutes	$824,238	2.24%	$2,113	$2	1,033
Skill Building Assistance	726	2,753,381	15 Minutes	$5,275,430	14.32%	$7,266	$2	3,793
Specialized Residential & Personal Care In Specialized Residential	531	172,833	Days	$20,802,771	56.46%	$39,177	$120	325
Speech and Language Therapy	30	40	Encounter	$4,428	0.01%	$148	$111	1
Supported Employment	381	122,991	15 Minutes	$1,239,141	3.36%	$3,252	$10	323
Supported Independent Housing	57	15,527	Days	$1,302,162	3.53%	$22,845	$84	272
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	1,514	28,876	Encounter	$2,669,282	7.25%	$1,763	$92	19
Therapy and Counseling	125	1,712	Encounter	$189,271	0.51%	$1,514	$111	14
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	6,469			$36,111,128	98.02%	$5,582		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	10	3,250	Days	$730,936	1.98%	$73,094	$225	325
Setting Total:	10			$730,936	1.98%	$73,094		
Total Population and Cost	1,948			$36,842,063	100.00%			

Lapeer

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	41	Encounter	$2,808	0.04%	$2,808	$68	41
Assessment and Evaluation & Behavior Management Review	182	761	Encounter	$76,096	1.17%	$418	$100	4
Assistance for Challenging Behaviors	70	1,610	15 Minutes	$26,162	0.40%	$374	$16	23
Chore Services			15 Minutes		0.00%	$0	$0	0
Clubhouse Programs	3	5,460	15 Minutes	$13,557	0.21%	$4,519	$2	1,820
Community Living Support Staff			15 Minutes		0.00%	$0	$0	0
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	90	65,295	Days	$1,137,875	17.46%	$12,643	$17	726
Durable Medical Equipment			Items		0.00%	$0	$0	0
Emergency Services and Crisis Stabilization			Hour		0.00%	$0	$0	0
Enhanced Dental	18	27	Encounter	$14,367	0.22%	$798	$532	2
Enhanced Health Care			Encounter		0.00%	$0	$0	0
Enhanced Pharmacy			Month		0.00%	$0	$0	0
Environmental Modifications			Items		0.00%	$0	$0	0
Family Support & Family Skills development			Encounter		0.00%	$0	$0	0
Health Services	50	75	Encounter	$7,667	0.12%	$153	$102	2
Home Based			Encounter		0.00%	$0	$0	0
Housing Assistance			Month		0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	1	1	Hour	$885	0.01%	$885	$885	1
Medical Supplies			Items		0.00%	$0	$0	0
Medication Administration & Medication Reviews	106	376	Encounter	$26,137	0.40%	$247	$70	4
Non-Family Training			Encounter		0.00%	$0	$0	0
Occupational Therapy	7	143	Encounter	$7,365	0.11%	$1,052	$52	20
Out-of-Home Non-Vocational Habilitation			15 Minutes		0.00%	$0	$0	0
Partial Hospitalization Services			Days		0.00%	$0	$0	0
Person Centered Planning	80	651	Encounter	$23,807	0.37%	$298	$37	8
Personal Emergency Response (PERS)			Month		0.00%	$0	$0	0
Physical Therapy			Encounter		0.00%	$0	$0	0
Prevention: Direct Services Model			Contacts		0.00%	$0	$0	0
Prevocational Services			15 Minutes		0.00%	$0	$0	0
Private Duty Nursing			15 Minutes		0.00%	$0	$0	0
Respite Care	30	23,413	15 Minutes	$82,994	1.27%	$2,766	$4	780
Skill Building Assistance	7	12,151	15 Minutes	$43,074	0.66%	$6,153	$4	1,736
Specialized Residential & Personal Care In Specialized Residential	110	35,482	Days	$3,758,684	57.67%	$34,170	$106	323
Speech and Language Therapy			Encounter		0.00%	$0	$0	0
Supported Employment	26	57,116	15 Minutes	$68,752	1.05%	$2,644	$1	2,197
Supported Independent Housing	16	5,599	Days	$274,780	4.22%	$17,174	$49	350
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	277	3,461	Encounter	$331,435	5.08%	$1,197	$96	12
Therapy and Counseling	23	145	Encounter	$15,474	0.24%	$673	$107	6
Transportation	207	31,886	Encounter	$314,396	4.82%	$1,519	$10	154
Other Service expenses			Costs Only	$15,944	0.24%	$0	$0	0
Setting Total:	1,304			$6,242,259	95.77%	$4,787		
Inpatient:								
Community Inpatient	2	57	Days	$35,763	0.55%	$17,882	$627	29
State Hospital Inpatient	3	1,095	Days	$239,889	3.68%	$79,963	$219	365
Setting Total:	5			$275,652	4.23%	$55,130		
Total Population and Cost	288			$6,517,911	100.00%			

Lenawee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	127	535	Encounter	$123,273	1.78%	$971	$230	4
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	5	3,822	15 Minutes	$43,628	0.63%	$8,726	$11	764
Community Living Support Staff	19	48,664	15 Minutes	$564,638	8.14%	$29,718	$12	2,561
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	61	4,013	Encounter	$375,756	5.42%	$6,160	$94	66
Home Based	1	22	Encounter	$2,063	0.03%	$2,063	$94	22
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	5	6	Hour	$1,382	0.02%	$276	$230	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	77	491	Encounter	$48,971	0.71%	$636	$100	6
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	64	89	Encounter	$46,995	0.68%	$734	$528	1
Out-of-Home Non-Vocational Habilitation	69	82,647	15 Minutes	$349,275	5.03%	$5,062	$4	1,198
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	20	22	Encounter	$1,650	0.02%	$83	$75	1
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	2	3,538	15 Minutes	$28,271	0.41%	$14,136	$8	1,769
Skill Building Assistance	60	97,702	15 Minutes	$412,900	5.95%	$6,882	$4	1,628
Specialized Residential & Personal Care In Specialized Residential	84	26,886	Days	$4,073,391	58.70%	$48,493	$152	320
Speech and Language Therapy	26	26	Encounter	$62,660	0.90%	$2,410	$2,410	1
Supported Employment	6	23	15 Minutes	$20,500	0.30%	$3,417	$891	4
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	212	2,832	Encounter	$580,061	8.36%	$2,736	$205	13
Therapy and Counseling	0	0	Encounter	$0	0.00%	$0	$0	0
Transportation	60	11,520	Encounter	$106,337	1.53%	$1,772	$9	192
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	898			$6,841,751	98.60%	$7,619		
Inpatient:								
Community Inpatient	3	20	Days	$18,512	0.27%	$6,171	$926	7
State Hospital Inpatient	1	360	Days	$78,800	1.14%	$78,800	$219	360
Setting Total:	4			$97,312	1.40%	$24,328		
Total Population and Cost	212			$6,939,063	100.00%			

Lifeways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	198	371	Encounter	$47,717	0.40%	$241	$129	2
Assistance for Challenging Behaviors	81	1,009	15 Minutes	$21,697	0.18%	$268	$22	12
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	2	2,724	15 Minutes	$17,689	0.15%	$8,844	$6	1,362
Community Living Support Staff	352	1,479,150	15 Minutes	$6,340,793	53.41%	$18,014	$4	4,202
Crisis Residential	3	34	Days	$4,398	0.04%	$1,466	$129	11
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	3	3	Hour	$1,190	0.01%	$397	$397	1
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	272	3,276	Encounter	$254,826	2.15%	$937	$78	12
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	107	691	Encounter	$36,757	0.31%	$344	$53	6
Home Based	10	197	Encounter	$30,102	0.25%	$3,010	$153	20
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	66	284	Hour	$24,610	0.21%	$373	$87	4
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	98	501	Encounter	$115,651	0.97%	$1,180	$231	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	30	168	Encounter	$11,214	0.09%	$374	$67	6
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	6	9	Encounter	$10	0.00%	$2	$1	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	22	146	Contacts	$1,172	0.01%	$53	$8	7
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	81	25,944	15 Minutes	$582,171	4.90%	$7,187	$22	320
Skill Building Assistance	17	1,789	15 Minutes	$6,855	0.06%	$403	$4	105
Specialized Residential & Personal Care In Specialized Residential	31	6,236	Days	$2,861,815	24.10%	$92,317	$459	201
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	12	1,428	15 Minutes	$5,317	0.04%	$443	$4	119
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	665	10,882	Encounter	$738,209	6.22%	$1,110	$68	16
Therapy and Counseling	30	244	Encounter	$17,733	0.15%	$591	$73	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$722,712	6.09%	$0	$0	0
Setting Total:	2,086			$11,842,638	99.74%	$5,677		
Inpatient:								
Community Inpatient	7	59	Days	$30,290	0.26%	$4,327	$513	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	7			$30,290	0.26%	$4,327		
Total Population and Cost	622			$11,872,928	100.00%			

CMHSP Cost Data by Service Category | Persons with Developmental Disabilities | Fiscal Year 2002-2003 | State of Michigan

Livingston

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	42	94	Encounter	$53,939	0.78%	$1,284	$574	2
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	90	554,230	15 Minutes	$2,099,536	30.51%	$23,328	$4	6,158
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	24	78	Items	$5,616	0.08%	$234	$72	3
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	55	116	Encounter	$26,466	0.38%	$481	$228	2
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	35	274	Month	$9,082	0.13%	$259	$33	8
Environmental Modifications	2	2	Items	$236	0.00%	$118	$118	1
Family Support & Family Skills development	3	6	Encounter	$335	0.00%	$112	$56	2
Health Services	72	895	Encounter	$139,977	2.03%	$1,944	$156	12
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	5	5	Month	$13,874	0.20%	$2,775	$2,775	1
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	0	0	Encounter	$0	0.00%	$0	$0	0
Non-Family Training	6	10	Encounter	$559	0.01%	$93	$56	2
Occupational Therapy	13	45	Encounter	$13,842	0.20%	$1,065	$308	3
Out-of-Home Non-Vocational Habilitation	33	36,345	15 Minutes	$221,080	3.21%	$6,699	$6	1,101
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	7	48	Encounter	$14,765	0.21%	$2,109	$308	7
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	45	136,325	15 Minutes	$276,992	4.03%	$6,155	$2	3,029
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	140	121,967	15 Minutes	$377,342	5.48%	$2,695	$3	871
Skill Building Assistance	28	38,107	15 Minutes	$160,165	2.33%	$5,720	$4	1,361
Specialized Residential & Personal Care In Specialized Residential	59	10,891	Days	$2,219,751	32.26%	$37,623	$204	185
Speech and Language Therapy	3	10	Encounter	$3,230	0.05%	$1,077	$323	3
Supported Employment	43	50,564	15 Minutes	$258,081	3.75%	$6,002	$5	1,176
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	291	2,670	Encounter	$784,433	11.40%	$2,696	$294	9
Therapy and Counseling	11	511	Encounter	$61,086	0.89%	$5,553	$120	46
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	1,007			$6,740,387	97.95%	$6,694		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	4	647	Days	$141,222	2.05%	$35,306	$218	162
Setting Total:	4			$141,222	2.05%	$35,306		
Total Population and Cost	328			$6,881,609	100.00%			

Macomb Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	1,855	4,602	Encounter	$1,382,219	2.07%	$745	$300	2
Assistance for Challenging Behaviors	94	8,840	15 Minutes	$42,153	0.06%	$448	$5	94
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	438	1,985,616	15 Minutes	$7,304,695	10.96%	$16,677	$4	4,533
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	983	292,463	Days	$6,935,059	10.40%	$7,055	$24	298
Durable Medical Equipment	75	95	Items	$68,280	0.10%	$910	$719	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	339	339	Encounter	$354,141	0.53%	$1,045	$1,045	1
Enhanced Health Care	13	42	Encounter	$11,639	0.02%	$895	$277	3
Enhanced Pharmacy	509	509	Month	$107,038	0.16%	$210	$210	1
Environmental Modifications	5	5	Items	$4,956	0.01%	$991	$991	1
Family Support & Family Skills development	26	87	Encounter	$8,717	0.01%	$335	$100	3
Health Services	694	3,070	Encounter	$641,655	0.96%	$925	$209	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	69	406	Month	$436,766	0.66%	$6,330	$1,076	6
Intensive Crisis Stabilization & Crisis Interventions	3	3	Hour	$318	0.00%	$106	$106	1
Medical Supplies	40	40	Items	$1,822	0.00%	$46	$46	1
Medication Administration & Medication Reviews	201	711	Encounter	$151,859	0.23%	$756	$214	4
Non-Family Training	59	645	Encounter	$34,179	0.05%	$579	$53	11
Occupational Therapy	293	3,289	Encounter	$305,436	0.46%	$1,042	$93	11
Out-of-Home Non-Vocational Habilitation	212	196,463	15 Minutes	$282,944	0.42%	$1,335	$1	927
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	1,523	3,036	Encounter	$1,674,458	2.51%	$1,099	$552	2
Personal Emergency Response (PERS)	3	3	Month	$97	0.00%	$32	$32	1
Physical Therapy	84	2,167	Encounter	$252,484	0.38%	$3,006	$117	26
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	1	1	15 Minutes	$4	0.00%	$4	$4	1
Respite Care	715	1,727,191	15 Minutes	$5,709,308	8.56%	$7,985	$3	2,416
Skill Building Assistance	406	403,926	15 Minutes	$1,160,868	1.74%	$2,859	$3	995
Specialized Residential & Personal Care In Specialized Residential	599	197,961	Days	$27,110,116	40.66%	$45,259	$137	330
Speech and Language Therapy	128	2,447	Encounter	$108,752	0.16%	$850	$44	19
Supported Employment	698	805,903	15 Minutes	$2,735,637	4.10%	$3,919	$3	1,155
Supported Independent Housing	92	17,181	Days	$2,008,061	3.01%	$21,827	$117	187
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	2,621	16,524	Encounter	$6,132,168	9.20%	$2,340	$371	6
Therapy and Counseling	75	729	Encounter	$109,740	0.16%	$1,463	$151	10
Transportation	450	133,692	Encounter	$1,135,035	1.70%	$2,522	$8	297
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	13,303			$66,210,604	99.30%	$4,977		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	6	2,140	Days	$468,422	0.70%	$78,070	$219	357
Setting Total:	6			$468,422	0.70%	$78,070		
Total Population and Cost	2,059			$66,679,026	100.00%			

Manistee-Benzie

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	67	214	Encounter	$52,373	0.75%	$782	$245	3
Assistance for Challenging Behaviors	72	1,259	15 Minutes	$141,726	2.02%	$1,968	$113	17
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	84	154,442	15 Minutes	$801,970	11.44%	$9,547	$5	1,839
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	1	96	Days	$19,809	0.28%	$19,809	$207	96
Durable Medical Equipment	21	58	Items	$7,113	0.10%	$339	$123	3
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	54	54	Encounter	$4,875	0.07%	$90	$90	1
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	128	1,069	Encounter	$234,560	3.34%	$1,833	$219	8
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	1	12	Month	$7,965	0.11%	$7,965	$664	12
Intensive Crisis Stabilization & Crisis Interventions	6	7	Hour	$2,602	0.04%	$434	$368	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	129	521	Encounter	$60,410	0.86%	$468	$116	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	54	502	Encounter	$67,208	0.96%	$1,245	$134	9
Out-of-Home Non-Vocational Habilitation	5	22,547	15 Minutes	$41,092	0.59%	$8,218	$2	4,509
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	134	429	Encounter	$39,404	0.56%	$294	$92	3
Personal Emergency Response (PERS)	2	17	Month	$425	0.01%	$213	$25	9
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	33	13,211	15 Minutes	$80,086	1.14%	$2,427	$6	400
Skill Building Assistance	105	112,319	15 Minutes	$600,909	8.57%	$5,723	$5	1,070
Specialized Residential & Personal Care In Specialized Residential	50	17,156	Days	$1,944,650	27.73%	$38,893	$113	343
Speech and Language Therapy	3	3	Encounter	$3,415	0.05%	$1,138	$1,138	1
Supported Employment	87	70,527	15 Minutes	$984,383	14.04%	$11,315	$14	811
Supported Independent Housing	52	17,044	Days	$1,055,888	15.06%	$20,306	$62	328
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	225	8,043	Encounter	$690,209	9.84%	$3,068	$86	36
Therapy and Counseling	12	99	Encounter	$10,306	0.15%	$859	$104	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,325			$6,851,378	97.70%	$5,171		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	2	730	Days	$161,045	2.30%	$80,523	$221	365
Setting Total:	2			$161,045	2.30%	$80,523		
Total Population and Cost	229			$7,012,423	100.00%			

Monroe Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT			Encounter		0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	395	2,010	Encounter	$434,492	3.22%	$1,100	$216	5
Assistance for Challenging Behaviors			15 Minutes		0.00%	$0	$0	0
Chore Services			15 Minutes		0.00%	$0	$0	0
Clubhouse Programs			15 Minutes		0.00%	$0	$0	0
Community Living Support Staff	172	1,130,637	15 Minutes	$3,578,223	26.53%	$20,804	$3	6,573
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	231	20,915	Days	$848,558	6.29%	$3,673	$41	91
Durable Medical Equipment			Items		0.00%	$0	$0	0
Emergency Services and Crisis Stabilization			Hour		0.00%	$0	$0	0
Enhanced Dental			Encounter		0.00%	$0	$0	0
Enhanced Health Care			Encounter		0.00%	$0	$0	0
Enhanced Pharmacy			Month		0.00%	$0	$0	0
Environmental Modifications			Items		0.00%	$0	$0	0
Family Support & Family Skills development			Encounter		0.00%	$0	$0	0
Health Services	142	505	Encounter	$127,569	0.95%	$898	$253	4
Home Based	3	6	Encounter	$2,171	0.02%	$724	$362	2
Housing Assistance			Month		0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	2	2	Hour	$1,429	0.01%	$715	$715	1
Medical Supplies			Items		0.00%	$0	$0	0
Medication Administration & Medication Reviews	182	919	Encounter	$91,142	0.68%	$501	$99	5
Non-Family Training			Encounter		0.00%	$0	$0	0
Occupational Therapy	115	439	Encounter	$164,324	1.22%	$1,429	$374	4
Out-of-Home Non-Vocational Habilitation			15 Minutes		0.00%	$0	$0	0
Partial Hospitalization Services			Days		0.00%	$0	$0	0
Person Centered Planning	361	850	Encounter	$203,004	1.50%	$562	$239	2
Personal Emergency Response (PERS)			Month		0.00%	$0	$0	0
Physical Therapy	45	103	Encounter	$48,997	0.36%	$1,089	$476	2
Prevention: Direct Services Model			Contacts		0.00%	$0	$0	0
Prevocational Services			15 Minutes		0.00%	$0	$0	0
Private Duty Nursing	2	18,046	15 Minutes	$391,241	2.90%	$195,620	$22	9,023
Respite Care	92	70,822	15 Minutes	$527,525	3.91%	$5,734	$7	770
Skill Building Assistance	115	9,510	15 Minutes	$445,161	3.30%	$3,871	$47	83
Specialized Residential & Personal Care In Specialized Residential	124	35,989	Days	$5,168,908	38.32%	$41,685	$144	290
Speech and Language Therapy	44	117	Encounter	$27,960	0.21%	$635	$239	3
Supported Employment	106	24,308	15 Minutes	$670,627	4.97%	$6,327	$28	229
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	765	4,470	Encounter	$420,316	3.12%	$549	$94	6
Therapy and Counseling	40	147	Encounter	$13,652	0.10%	$341	$93	4
Transportation			Encounter		0.00%	$0	$0	0
Other Service expenses			Costs Only	$147,017	1.09%	$0	$0	0
Setting Total:	2,936			$13,312,317	98.69%	$4,534		
Inpatient:								
Community Inpatient	2	165	Days	$98,175	0.73%	$49,088	$595	83
State Hospital Inpatient	1	203	Days	$78,715	0.58%	$78,715	$388	203
Setting Total:	3			$176,890	1.31%	$58,963		
Total Population and Cost	446			$13,489,207	100.00%			

Montcalm

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	159	231	Encounter	$23,178	1.06%	$146	$100	1
Assistance for Challenging Behaviors	57	1,288	15 Minutes	$52,372	2.39%	$919	$41	23
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	4	1,319	15 Minutes	$24,686	1.13%	$6,172	$19	330
Community Living Support Staff	37	25,924	15 Minutes	$93,564	4.27%	$2,529	$4	701
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	17	67,008	Days	$159,155	7.26%	$9,362	$2	3,942
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	20	212	Encounter	$95,153	4.34%	$4,758	$449	11
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	4	5	Encounter	$1,956	0.09%	$489	$391	1
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	15	130	Hour	$3,611	0.16%	$241	$28	9
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	46	135	Encounter	$11,772	0.54%	$256	$87	3
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	6	10	Encounter	$904	0.04%	$151	$90	2
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	127	104	Encounter	$13,424	0.61%	$106	$129	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	2	2	Encounter	$864	0.04%	$432	$432	1
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	2	8	15 Minutes	$3,103	0.14%	$1,552	$388	4
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	42	80,957	15 Minutes	$147,460	6.73%	$3,511	$2	1,928
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	36	12,291	Days	$1,117,479	50.97%	$31,041	$91	341
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	14	6,556	15 Minutes	$46,366	2.12%	$3,312	$7	468
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	89	662	Encounter	$235,869	10.76%	$2,650	$356	7
Therapy and Counseling	6	65	Encounter	$6,162	0.28%	$1,027	$95	11
Transportation	14	1,514	Encounter	$40,342	1.84%	$2,882	$27	108
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	697			$2,077,420	94.76%	$2,981		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	4	519	Days	$114,822	5.24%	$28,706	$221	130
Setting Total:	4			$114,822	5.24%	$28,706		
Total Population and Cost	173			$2,192,242	100.00%			

Muskegon Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	264	541	Encounter	$92,255	0.47%	$349	$171	2
Assistance for Challenging Behaviors	162	2,217	15 Minutes	$215,011	1.10%	$1,327	$97	14
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	92	285,006	15 Minutes	$767,425	3.91%	$8,342	$3	3,098
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	101	287	Items	$81,283	0.41%	$805	$283	3
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	50	115	Encounter	$60,182	0.31%	$1,204	$523	2
Enhanced Health Care	82	457	Encounter	$29,261	0.15%	$357	$64	6
Enhanced Pharmacy	5	35	Month	$256	0.00%	$51	$7	7
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	1	1	Encounter	$193	0.00%	$193	$193	1
Health Services	226	2,153	Encounter	$960,844	4.90%	$4,252	$446	10
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	9	10	Month	$2,996	0.02%	$333	$300	1
Intensive Crisis Stabilization & Crisis Interventions	10	14	Hour	$2,294	0.01%	$229	$167	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	519	1,981	Encounter	$143,087	0.73%	$276	$72	4
Non-Family Training	8	95	Encounter	$22,593	0.12%	$2,824	$238	12
Occupational Therapy	314	1,785	Encounter	$231,250	1.18%	$736	$130	6
Out-of-Home Non-Vocational Habilitation	63	289,940	15 Minutes	$1,033,699	5.27%	$16,408	$4	4,602
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	213	298	Encounter	$51,196	0.26%	$240	$172	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	100	913	Encounter	$81,253	0.41%	$813	$89	9
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	16	76,332	15 Minutes	$110,947	0.57%	$6,934	$1	4,771
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	272	364,949	15 Minutes	$466,993	2.38%	$1,717	$1	1,342
Skill Building Assistance	244	1,085,535	15 Minutes	$2,369,083	12.08%	$9,709	$2	4,449
Specialized Residential & Personal Care In Specialized Residential	203	67,946	Days	$9,292,584	47.37%	$45,776	$137	335
Speech and Language Therapy	53	220	Encounter	$43,436	0.22%	$820	$197	4
Supported Employment	74	110,965	15 Minutes	$190,212	0.97%	$2,570	$2	1,500
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	802	10,634	Encounter	$2,291,076	11.68%	$2,857	$215	13
Therapy and Counseling	90	575	Encounter	$82,200	0.42%	$913	$143	6
Transportation	130	43,435	Encounter	$236,225	1.20%	$1,817	$5	334
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	4,103			$18,857,834	96.12%	$4,596		
Inpatient:								
Community Inpatient	8	54	Days	$18,757	0.10%	$2,345	$347	7
State Hospital Inpatient	12	3,852	Days	$741,786	3.78%	$61,816	$193	321
Setting Total:	20			$760,543	3.88%	$38,027		
Total Population and Cost	900			$19,618,377	100.00%			

Newaygo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	111	Encounter	$10,495	0.41%	$10,495	$95	111
Assessment and Evaluation & Behavior Management Review	73	226	Encounter	$15,531	0.61%	$213	$69	3
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	4	66,446	15 Minutes	$256,837	10.15%	$64,209	$4	16,612
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	1	56	Days	$8,400	0.33%	$8,400	$150	56
Durable Medical Equipment	1	1	Items	$209	0.01%	$209	$209	1
Emergency Services and Crisis Stabilization	25	29	Hour	$3,181	0.13%	$127	$110	1
Enhanced Dental	12	19	Encounter	$6,101	0.24%	$508	$321	2
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	3	25	Month	$861	0.03%	$287	$34	8
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	39	273	Encounter	$29,469	1.16%	$756	$108	7
Home Based	1	14	Encounter	$3,432	0.14%	$3,432	$245	14
Housing Assistance	1	12	Month	$1,500	0.06%	$1,500	$125	12
Intensive Crisis Stabilization & Crisis Interventions	4	26	Hour	$2,852	0.11%	$713	$110	7
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	40	168	Encounter	$12,083	0.48%	$302	$72	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	35	65	Encounter	$8,381	0.33%	$239	$129	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	4	21	Contacts	$2,040	0.08%	$510	$97	5
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	41	36,909	15 Minutes	$56,426	2.23%	$1,376	$2	900
Skill Building Assistance	30	36,169	15 Minutes	$113,085	4.47%	$3,770	$3	1,206
Specialized Residential & Personal Care In Specialized Residential	32	10,672	Days	$1,382,122	54.61%	$43,191	$130	334
Speech and Language Therapy	9	9	Encounter	$315	0.01%	$35	$35	1
Supported Employment	43	61,470	15 Minutes	$297,592	11.76%	$6,921	$5	1,430
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	135	1,665	Encounter	$293,822	11.61%	$2,176	$176	12
Therapy and Counseling	23	123	Encounter	$12,921	0.51%	$562	$105	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	557			$2,517,655	99.47%	$4,520		
Inpatient:								
Community Inpatient	2	21	Days	$13,393	0.53%	$6,697	$638	11
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	2			$13,393	0.53%	$6,697		
Total Population and Cost	165			$2,531,048	100.00%			

North Central Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	2	99	Encounter	$12,078	0.16%	$6,039	$122	50
Assessment and Evaluation & Behavior Management Review	280	980	Encounter	$73,290	0.96%	$262	$75	4
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	4	5,644	15 Minutes	$10,780	0.14%	$2,695	$2	1,411
Community Living Support Staff	95	52,620	15 Minutes	$236,320	3.09%	$2,488	$4	554
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	168	23,760	Days	$1,154,385	15.12%	$6,871	$49	141
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	16	252	Encounter	$10,091	0.13%	$631	$40	16
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	1	1	Items	$24,760	0.32%	$24,760	$24,760	1
Family Support & Family Skills development	7	9	Encounter	$496	0.01%	$71	$55	1
Health Services	77	241	Encounter	$16,794	0.22%	$218	$70	3
Home Based	4	6	Encounter	$1,044	0.01%	$261	$174	2
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	34	58	Hour	$7,720	0.10%	$227	$133	2
Medical Supplies	16	48	Items	$9,289	0.12%	$581	$194	3
Medication Administration & Medication Reviews	157	1,125	Encounter	$109,523	1.43%	$698	$97	7
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	25	34	Encounter	$2,040	0.03%	$82	$60	1
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	406	1,994	Encounter	$191,688	2.51%	$472	$96	5
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	3	4	Encounter	$259	0.00%	$86	$65	1
Prevention: Direct Services Model	18	285	Contacts	$684	0.01%	$38	$2	16
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	86	83,227	15 Minutes	$66,999	0.88%	$779	$1	968
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	90	26,245	Days	$4,106,519	53.78%	$45,628	$156	292
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	100	89,774	15 Minutes	$225,924	2.96%	$2,259	$3	898
Supported Independent Housing	12	2,958	Days	$298,147	3.90%	$24,846	$101	247
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	384	4,572	Encounter	$544,640	7.13%	$1,418	$119	12
Therapy and Counseling	125	830	Encounter	$78,566	1.03%	$629	$95	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$428,867	5.62%	$0	$0	0
Setting Total:	2,110			$7,610,903	99.68%	$3,607		
Inpatient:								
Community Inpatient	8	69	Days	$24,811	0.32%	$3,101	$360	9
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	8			$24,811	0.32%	$3,101		
Total Population and Cost	416			$7,635,714	100.00%			

North Country

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	7	256	Encounter	$35,605	0.29%	$5,086	$139	37
Assessment and Evaluation & Behavior Management Review	215	584	Encounter	$53,221	0.43%	$248	$91	3
Assistance for Challenging Behaviors	200	1,972	15 Minutes	$62,803	0.50%	$314	$32	10
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	10	11,122	15 Minutes	$20,059	0.16%	$2,006	$2	1,112
Community Living Support Staff	84	309,339	15 Minutes	$1,744,322	14.00%	$20,766	$6	3,683
Crisis Residential	2	10	Days	$3,669	0.03%	$1,835	$367	5
Day Program	370	562,974	Days	$1,918,075	15.40%	$5,184	$3	1,522
Durable Medical Equipment	4	6	Items	$109	0.00%	$27	$18	2
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	3	3	Encounter	$293	0.00%	$98	$98	1
Enhanced Health Care	4	5	Encounter	$697	0.01%	$174	$139	1
Enhanced Pharmacy	66	302	Month	$5,892	0.05%	$89	$20	5
Environmental Modifications	1	1	Items	$372	0.00%	$372	$372	1
Family Support & Family Skills development	3	5	Encounter	$1,216	0.01%	$405	$243	2
Health Services	241	578	Encounter	$88,910	0.71%	$369	$154	2
Home Based	4	66	Encounter	$23,411	0.19%	$5,853	$355	17
Housing Assistance	4	15	Month	$1,465	0.01%	$366	$98	4
Intensive Crisis Stabilization & Crisis Interventions	5	12	Hour	$2,200	0.02%	$440	$183	2
Medical Supplies	2	364	Items	$53,949	0.43%	$26,975	$148	182
Medication Administration & Medication Reviews	201	478	Encounter	$56,180	0.45%	$280	$118	2
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	132	414	Encounter	$485,649	3.90%	$3,679	$1,173	3
Out-of-Home Non-Vocational Habilitation	50	24,448	15 Minutes	$75,752	0.61%	$1,515	$3	489
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	341	2,769	Encounter	$128,225	1.03%	$376	$46	8
Personal Emergency Response (PERS)	2	9	Month	$328	0.00%	$164	$36	5
Physical Therapy	50	257	Encounter	$18,804	0.15%	$376	$73	5
Prevention: Direct Services Model	47	63	Contacts	$3,331	0.03%	$71	$53	1
Prevocational Services	70	11,734	15 Minutes	$51,781	0.42%	$740	$4	168
Private Duty Nursing	2	8,094	15 Minutes	$46,946	0.38%	$23,473	$6	4,047
Respite Care	233	87,115	15 Minutes	$66,728	0.54%	$286	$1	374
Skill Building Assistance	373	218,592	15 Minutes	$564,246	4.53%	$1,513	$3	586
Specialized Residential & Personal Care In Specialized Residential	461	79,576	Days	$5,385,937	43.24%	$11,683	$68	173
Speech and Language Therapy	33	109	Encounter	$16,232	0.13%	$492	$149	3
Supported Employment	363	87,939	15 Minutes	$411,062	3.30%	$1,132	$5	242
Supported Independent Housing	20	4,746	Days	$176,286	1.42%	$8,814	$37	237
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	1,012	4,821	Encounter	$926,556	7.44%	$916	$192	5
Therapy and Counseling	16	135	Encounter	$12,086	0.10%	$755	$90	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	4,631			$12,442,397	99.89%	$2,687		
Inpatient:								
Community Inpatient	4	31	Days	$13,722	0.11%	$3,431	$443	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	4			$13,722	0.11%	$3,431		
Total Population and Cost	523			$12,456,119	100.00%			

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities | Fiscal Year 2002-2003 | State of Michigan

Northeast Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	333	829	Encounter	$97,863	0.73%	$294	$118	2
Assistance for Challenging Behaviors	153	3,658	15 Minutes	$168,336	1.25%	$1,100	$46	24
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	7	3,706	15 Minutes	$19,846	0.15%	$2,835	$5	529
Community Living Support Staff	161	181,275	15 Minutes	$1,480,223	10.98%	$9,194	$8	1,126
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	2	352	Days	$36,856	0.27%	$18,428	$105	176
Durable Medical Equipment	79	236	Items	$11,104	0.08%	$141	$47	3
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	31	56	Encounter	$12,479	0.09%	$403	$223	2
Enhanced Health Care	9	58	Encounter	$1,906	0.01%	$212	$33	6
Enhanced Pharmacy	117	837	Month	$17,596	0.13%	$150	$21	7
Environmental Modifications	3	3	Items	$6,567	0.05%	$2,189	$2,189	1
Family Support & Family Skills development	1	1	Encounter	$14	0.00%	$14	$14	1
Health Services	219	2,602	Encounter	$211,046	1.57%	$964	$81	12
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	1	1	Month	$750	0.01%	$750	$750	1
Intensive Crisis Stabilization & Crisis Interventions	4	6	Hour	$790	0.01%	$197	$128	2
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	126	405	Encounter	$43,307	0.32%	$344	$107	3
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	58	636	Encounter	$48,882	0.36%	$843	$77	11
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	240	1,117	Encounter	$131,752	0.98%	$549	$118	5
Personal Emergency Response (PERS)	3	25	Month	$967	0.01%	$322	$39	8
Physical Therapy	2	8	Encounter	$460	0.00%	$230	$58	4
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	34	22,972	15 Minutes	$76,004	0.56%	$2,235	$3	676
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	28	42,857	15 Minutes	$53,777	0.40%	$1,921	$1	1,531
Skill Building Assistance	18	6,674	15 Minutes	$20,597	0.15%	$1,144	$3	371
Specialized Residential & Personal Care In Specialized Residential	166	55,066	Days	$7,457,035	55.30%	$44,922	$135	332
Speech and Language Therapy	3	141	Encounter	$11,817	0.09%	$3,939	$84	47
Supported Employment	148	149,642	15 Minutes	$951,563	7.06%	$6,429	$6	1,011
Supported Independent Housing	43	13,419	Days	$2,015,888	14.95%	$46,881	$150	312
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	349	5,135	Encounter	$502,916	3.73%	$1,441	$98	15
Therapy and Counseling	19	48	Encounter	$4,425	0.03%	$233	$92	3
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$18,927	0.14%	$0	$0	0
Setting Total:	2,357			$13,403,693	99.40%	$5,687		
Inpatient:	0	0	Days	$0	0.00%	$0	$0	0
Community Inpatient	1	361	Days	$80,232	0.60%	$80,232	$222	361
State Hospital Inpatient								
Setting Total:	1			$80,232	0.60%	$80,232		
Total Population and Cost	360			$13,483,925	100.00%			

Northpointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	2	22	Encounter	$2,023	0.03%	$1,012	$92	11
Assessment and Evaluation & Behavior Management Review	126	304	Encounter	$46,064	0.63%	$366	$152	2
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	9	61,756	15 Minutes	$30,250	0.41%	$3,361	$0	6,862
Community Living Support Staff	15	61,812	15 Minutes	$275,063	3.77%	$18,338	$4	4,121
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	2	288	Days	$18,041	0.25%	$9,021	$63	144
Durable Medical Equipment	2	2	Items	$549	0.01%	$275	$275	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	11	12	Encounter	$6,303	0.09%	$573	$525	1
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	43	349	Month	$5,030	0.07%	$117	$14	8
Environmental Modifications	5	7	Items	$10,114	0.14%	$2,023	$1,445	1
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	100	1,213	Encounter	$79,148	1.08%	$791	$65	12
Home Based	4	70	Encounter	$13,192	0.18%	$3,298	$188	18
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	7	14	Hour	$3,130	0.04%	$447	$224	2
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	97	1,394	Encounter	$123,220	1.69%	$1,270	$88	14
Non-Family Training	1	4	Encounter	$1,035	0.01%	$1,035	$259	4
Occupational Therapy	60	111	Encounter	$21,037	0.29%	$351	$190	2
Out-of-Home Non-Vocational Habilitation	7	72,360	15 Minutes	$387,291	5.31%	$55,327	$5	10,337
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	73	140	Encounter	$19,640	0.27%	$269	$140	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	7	15	Encounter	$1,275	0.02%	$182	$85	2
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	14	160,180	15 Minutes	$330,360	4.53%	$23,597	$2	11,441
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	56	132,460	15 Minutes	$93,091	1.28%	$1,662	$1	2,365
Skill Building Assistance	111	1,398,676	15 Minutes	$796,537	10.92%	$7,176	$1	12,601
Specialized Residential & Personal Care In Specialized Residential	68	22,370	Days	$4,026,701	55.20%	$59,216	$180	329
Speech and Language Therapy	35	68	Encounter	$25,000	0.34%	$714	$368	2
Supported Employment	36	85,144	15 Minutes	$405,710	5.56%	$11,270	$5	2,365
Supported Independent Housing	22	349	Days	$31,584	0.43%	$1,436	$90	16
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	227	2,577	Encounter	$398,671	5.46%	$1,756	$155	11
Therapy and Counseling	8	67	Encounter	$5,073	0.07%	$634	$76	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,148			$7,155,132	98.08%	$6,233		
Inpatient:	5	61	Days	$29,049	0.40%	$5,810	$476	12
Community Inpatient	3	564	Days	$111,108	1.52%	$37,036	$197	188
State Hospital Inpatient								
Setting Total:	8			$140,157	1.92%	$17,520		
Total Population and Cost	267			$7,295,289	100.00%			

Oakland Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	1,208	4,235	Encounter	$881,050	0.86%	$729	$208	4
Assistance for Challenging Behaviors	775	12,723	15 Minutes	$157,106	0.15%	$203	$12	16
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	794	4,739,782	15 Minutes	$12,724,811	12.49%	$16,026	$3	5,969
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	1,328	246,833	Days	$14,786,706	14.51%	$11,135	$60	186
Durable Medical Equipment	53	69	Items	$157,046	0.15%	$2,963	$2,276	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	128	209	Encounter	$10,338	0.01%	$81	$49	2
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	492	790	Month	$104,864	0.10%	$213	$133	2
Environmental Modifications	14	17	Items	$11,893	0.01%	$850	$700	1
Family Support & Family Skills development	43	52	Encounter	$2,491	0.00%	$58	$48	1
Health Services	1,212	4,313	Encounter	$1,271,513	1.25%	$1,049	$295	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	132	790	Month	$131,472	0.13%	$996	$166	6
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	31	35	Items	$4,978	0.00%	$161	$142	1
Medication Administration & Medication Reviews	10	19	Encounter	$665	0.00%	$67	$35	2
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	349	710	Encounter	$130,006	0.13%	$373	$183	2
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	834	1,372	Encounter	$260,471	0.26%	$312	$190	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	13	14	Encounter	$7,619	0.01%	$586	$544	1
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	6	82,335	15 Minutes	$712,153	0.70%	$118,692	$9	13,723
Respite Care	1,012	1,488,578	15 Minutes	$2,301,537	2.26%	$2,274	$2	1,471
Skill Building Assistance	843	785,024	15 Minutes	$1,479,499	1.45%	$1,755	$2	931
Specialized Residential & Personal Care In Specialized Residential	1,186	394,945	Days	$46,822,658	45.96%	$39,479	$119	333
Speech and Language Therapy	141	343	Encounter	$61,888	0.06%	$439	$180	2
Supported Employment	538	325,765	15 Minutes	$3,778,658	3.71%	$7,024	$12	606
Supported Independent Housing	171	24,678	Days	$5,640,357	5.54%	$32,985	$229	144
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	2,637	23,988	Encounter	$10,206,012	10.02%	$3,870	$425	9
Therapy and Counseling	160	975	Encounter	$192,345	0.19%	$1,202	$197	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	14,110			$101,838,136	99.96%	$7,217		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	2	195	Days	$42,705	0.04%	$21,353	$219	98
Setting Total:	2			$42,705	0.04%	$21,353		
Total Population and Cost	3,213			$101,880,841	100.00%			

Ottawa

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	216	510	Encounter	$59,052	0.43%	$273	$116	2
Assistance for Challenging Behaviors	79	1,468	15 Minutes	$32,281	0.23%	$409	$22	19
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	3	3,588	15 Minutes	$7,638	0.06%	$2,546	$2	1,196
Community Living Support Staff	153	413,318	15 Minutes	$2,393,717	17.38%	$15,645	$6	2,701
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	1	1	Items	$499	0.00%	$499	$499	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	47	210	Encounter	$5,597	0.04%	$119	$27	4
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	3	3	Items	$21,717	0.16%	$7,239	$7,239	1
Family Support & Family Skills development	18	177	Encounter	$15,069	0.11%	$837	$85	10
Health Services	60	297	Encounter	$8,229	0.06%	$137	$28	5
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	4	26	Month	$2,190	0.02%	$548	$84	7
Intensive Crisis Stabilization & Crisis Interventions	43	63	Hour	$20,865	0.15%	$485	$331	1
Medical Supplies	3	8	Items	$805	0.01%	$268	$101	3
Medication Administration & Medication Reviews	163	653	Encounter	$98,392	0.71%	$604	$151	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	164	169	Encounter	$45,304	0.33%	$276	$268	1
Out-of-Home Non-Vocational Habilitation	52	826,510	15 Minutes	$791,927	5.75%	$15,229	$1	15,894
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	213	984	Encounter	$412,609	3.00%	$1,937	$419	5
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	45	49	Encounter	$12,546	0.09%	$279	$256	1
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	26	302,310	15 Minutes	$307,474	2.23%	$11,826	$1	11,627
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	180	269,090	15 Minutes	$351,234	2.55%	$1,951	$1	1,495
Skill Building Assistance	256	1,087,970	15 Minutes	$2,538,091	18.43%	$9,914	$2	4,250
Specialized Residential & Personal Care In Specialized Residential	145	48,015	Days	$4,955,236	35.98%	$34,174	$103	331
Speech and Language Therapy	44	45	Encounter	$12,400	0.09%	$282	$276	1
Supported Employment	116	106,446	15 Minutes	$654,697	4.75%	$5,644	$6	918
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	455	2,502	Encounter	$748,973	5.44%	$1,646	$299	5
Therapy and Counseling	28	218	Encounter	$9,562	0.07%	$342	$44	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,517			$13,506,104	98.07%	$5,366		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	4	1,212	Days	$265,613	1.93%	$66,403	$219	303
Setting Total:	4			$265,613	1.93%	$66,403		
Total Population and Cost	589			$13,771,717	100.00%			

Pathways Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	217	280	Encounter	$132,734	0.90%	$612	$474	1
Assistance for Challenging Behaviors	94	687	15 Minutes	$113,973	0.77%	$1,212	$166	7
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	294	5,302,132	15 Minutes	$6,541,630	44.23%	$22,250	$1	18,034
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	2	2	Items	$508	0.00%	$254	$254	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	6	6	Items	$8,394	0.06%	$1,399	$1,399	1
Family Support & Family Skills development	48	473	Encounter	$45,945	0.31%	$957	$97	10
Health Services	186	533	Encounter	$293,826	1.99%	$1,580	$551	3
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	8	8	Hour	$6,636	0.04%	$830	$830	1
Medical Supplies	1	1	Items	$5	0.00%	$5	$5	1
Medication Administration & Medication Reviews	156	576	Encounter	$30,388	0.21%	$195	$53	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	72	174	Encounter	$113,119	0.76%	$1,571	$650	2
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	113	589	Encounter	$53,452	0.36%	$473	$91	5
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	1	1	Encounter	$95	0.00%	$95	$95	1
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	216	469,709	15 Minutes	$350,999	2.37%	$1,625	$1	2,175
Skill Building Assistance	436	301,876	15 Minutes	$1,593,651	10.77%	$3,655	$5	692
Specialized Residential & Personal Care In Specialized Residential	326	60,782	Days	$1,374,556	9.29%	$4,216	$23	186
Speech and Language Therapy	53	341	Encounter	$106,887	0.72%	$2,017	$313	6
Supported Employment	226	307,893	15 Minutes	$1,790,308	12.10%	$7,922	$6	1,362
Supported Independent Housing	107	31,249	Days	$322,673	2.18%	$3,016	$10	292
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	800	5,620	Encounter	$1,435,822	9.71%	$1,795	$255	7
Therapy and Counseling	21	430	Encounter	$5,869	0.04%	$279	$14	20
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$286,574	1.94%	$0	$0	0
Setting Total:	3,383			$14,608,044	98.76%	$4,318		
Inpatient:								
Community Inpatient	1	3	Days	$24,192	0.16%	$24,192	$8,064	3
State Hospital Inpatient	3	719	Days	$158,508	1.07%	$52,836	$220	240
Setting Total:	4			$182,700	1.24%	$45,675		
Total Population and Cost	632			$14,790,744	100.00%			

Pines

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	5	178	Encounter	$21,276	0.42%	$4,255	$120	36
Assessment and Evaluation & Behavior Management Review	45	300	Encounter	$77,519	1.52%	$1,723	$258	7
Assistance for Challenging Behaviors			15 Minutes		0.00%	$0	$0	0
Chore Services			15 Minutes		0.00%	$0	$0	0
Clubhouse Programs	11	24,521	15 Minutes	$28,231	0.55%	$2,566	$1	2,229
Community Living Support Staff	1	12	15 Minutes	$3,751	0.07%	$3,751	$313	12
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	107	18,102	Days	$901,831	17.69%	$8,428	$50	169
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization			Hour		0.00%	$0	$0	0
Enhanced Dental	5	17	Encounter	$470	0.01%	$94	$28	3
Enhanced Health Care			Encounter		0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development			Encounter		0.00%	$0	$0	0
Health Services	58	128	Encounter	$6,998	0.14%	$121	$55	2
Home Based	2	13	Encounter	$2,730	0.05%	$1,365	$210	7
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	1	1	Hour	$60	0.00%	$60	$60	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	72	337	Encounter	$24,377	0.48%	$339	$72	5
Non-Family Training			Encounter		0.00%	$0	$0	0
Occupational Therapy	1	24	Encounter	$3,360	0.07%	$3,360	$140	24
Out-of-Home Non-Vocational Habilitation			15 Minutes		0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	7	7	Encounter	$840	0.02%	$120	$120	1
Personal Emergency Response (PERS)			Month		0.00%	$0	$0	0
Physical Therapy	12	37	Encounter	$4,334	0.09%	$361	$117	3
Prevention: Direct Services Model	4	8	Contacts	$160	0.00%	$40	$20	2
Prevocational Services			15 Minutes		0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	35	50,112	15 Minutes	$110,410	2.17%	$3,155	$2	1,432
Skill Building Assistance			15 Minutes		0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	50	19,479	Days	$3,307,957	64.89%	$66,159	$170	390
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	41	31,186	15 Minutes	$50,522	0.99%	$1,232	$2	761
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	182	2,216	Encounter	$448,743	8.80%	$2,466	$203	12
Therapy and Counseling	18	212	Encounter	$17,890	0.35%	$994	$84	12
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	657			$5,011,458	98.31%	$7,628		
Inpatient:								
Community Inpatient	3	15	Days	$7,312	0.14%	$2,437	$487	5
State Hospital Inpatient	1	360	Days	$78,884	1.55%	$78,884	$219	360
Setting Total:	4			$86,196	1.69%	$21,549		
Total Population and Cost	223			$5,097,654	100.00%			

Saginaw Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	3	287	Encounter	$23,933	0.15%	$7,978	$83	96
Assessment and Evaluation & Behavior Management Review	356	1,071	Encounter	$70,819	0.43%	$199	$66	3
Assistance for Challenging Behaviors	215	5,555	15 Minutes	$87,948	0.54%	$409	$16	26
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	18	27,200	15 Minutes	$74,747	0.46%	$4,153	$3	1,511
Community Living Support Staff	32	86,184	15 Minutes	$715,009	4.39%	$22,344	$8	2,693
Crisis Residential	2	16	Days	$9,152	0.06%	$4,576	$572	8
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	3	4	Items	$487	0.00%	$162	$122	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	2	601	Encounter	$19,202	0.12%	$9,601	$32	301
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	2	3	Items	$3,590	0.02%	$1,795	$1,197	2
Family Support & Family Skills development	17	621	Encounter	$134,617	0.83%	$7,919	$217	37
Health Services	364	4,328	Encounter	$177,684	1.09%	$488	$41	12
Home Based	5	86	Encounter	$22,985	0.14%	$4,597	$267	17
Housing Assistance	5	6	Month	$1,055	0.01%	$211	$176	1
Intensive Crisis Stabilization & Crisis Interventions	49	155	Hour	$48,742	0.30%	$995	$315	3
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	324	1,134	Encounter	$126,525	0.78%	$391	$112	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	222	1,362	Encounter	$55,637	0.34%	$251	$41	6
Out-of-Home Non-Vocational Habilitation	61	482,177	15 Minutes	$724,510	4.45%	$11,877	$2	7,905
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	81	247	Encounter	$9,758	0.06%	$120	$40	3
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	32	81	Encounter	$51,318	0.32%	$1,604	$634	3
Prevention: Direct Services Model	38	38	Contacts	$3,420	0.02%	$90	$90	1
Prevocational Services	70	540,618	15 Minutes	$359,103	2.20%	$5,130	$1	7,723
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	41	44,265	15 Minutes	$116,121	0.71%	$2,832	$3	1,080
Skill Building Assistance	253	713,432	15 Minutes	$2,755,484	16.91%	$10,891	$4	2,820
Specialized Residential & Personal Care In Specialized Residential	202	65,581	Days	$7,236,140	44.42%	$35,822	$110	325
Speech and Language Therapy	45	71	Encounter	$2,844	0.02%	$63	$40	2
Supported Employment	83	147,006	15 Minutes	$406,165	2.49%	$4,894	$3	1,771
Supported Independent Housing	28	5,464	Days	$301,194	1.85%	$10,757	$55	195
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	728	7,686	Encounter	$1,535,866	9.43%	$2,110	$200	11
Therapy and Counseling	101	933	Encounter	$99,913	0.61%	$989	$107	9
Transportation	207	6,533	Encounter	$8,943	0.05%	$43	$1	32
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,589			$15,182,911	93.20%	$4,230		
Inpatient:								
Community Inpatient	22	223	Days	$132,649	0.81%	$6,030	$595	10
State Hospital Inpatient	16	3,242	Days	$975,838	5.99%	$60,990	$301	203
Setting Total:	38			$1,108,487	6.80%	$29,171		
Total Population and Cost	805			$16,291,398	100.00%			

Sanilac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	302	731	Encounter	$59,944	0.62%	$198	$82	2
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	132	111,544	15 Minutes	$752,181	7.72%	$5,698	$7	845
Crisis Residential	3	29	Days	$6,708	0.07%	$2,236	$231	10
Day Program	52	9,186	Days	$921,684	9.47%	$17,725	$100	177
Durable Medical Equipment	9	25	Items	$6,690	0.07%	$743	$268	3
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	3	5	Encounter	$2,098	0.02%	$699	$420	2
Enhanced Health Care	9	21	Encounter	$16,757	0.17%	$1,862	$798	2
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	2	18	Items	$12,073	0.12%	$6,037	$671	9
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	158	456	Encounter	$86,889	0.89%	$550	$191	3
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	10	13	Hour	$968	0.01%	$97	$74	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	106	363	Encounter	$27,028	0.28%	$255	$74	3
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	109	329	Encounter	$88,656	0.91%	$813	$269	3
Out-of-Home Non-Vocational Habilitation	1	2,142	15 Minutes	$5,241	0.05%	$5,241	$2	2,142
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	243	929	Encounter	$226,581	2.33%	$932	$244	4
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	12	20	Encounter	$9,236	0.09%	$770	$462	2
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	65	103,403	15 Minutes	$143,941	1.48%	$2,214	$1	1,591
Skill Building Assistance	105	282,556	15 Minutes	$1,210,275	12.43%	$11,526	$4	2,691
Specialized Residential & Personal Care In Specialized Residential	95	32,594	Days	$4,308,161	44.24%	$45,349	$132	343
Speech and Language Therapy	12	16	Encounter	$6,492	0.07%	$541	$406	1
Supported Employment	27	5,822	15 Minutes	$14,669	0.15%	$543	$3	216
Supported Independent Housing	25	8,369	Days	$861,408	8.85%	$34,456	$103	335
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	284	3,026	Encounter	$671,422	6.90%	$2,364	$222	11
Therapy and Counseling	24	130	Encounter	$14,158	0.15%	$590	$109	5
Transportation	165	21,359	Encounter	$247,987	2.55%	$1,503	$12	129
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,953			$9,701,247	99.63%	$4,967		
Inpatient:								
Community Inpatient	2	13	Days	$9,506	0.10%	$4,753	$731	7
State Hospital Inpatient	1	122	Days	$26,704	0.27%	$26,704	$219	122
Setting Total:	3			$36,210	0.37%	$12,070		
Total Population and Cost	281			$9,737,457	100.00%			

Shiawassee Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	45	100	Encounter	$15,604	0.29%	$347	$156	2
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	43	980,948	15 Minutes	$3,093,927	56.52%	$71,952	$3	22,813
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	82	8,834	Days	$543,130	9.92%	$6,624	$61	108
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	20	28	Encounter	$2,168	0.04%	$108	$77	1
Enhanced Health Care	13	41	Encounter	$3,754	0.07%	$289	$92	3
Enhanced Pharmacy	45	379	Month	$20,787	0.38%	$462	$55	8
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	20	93	Encounter	$62,454	1.14%	$3,123	$672	5
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	6	9	Hour	$1,901	0.03%	$317	$211	2
Medical Supplies	2	3	Items	$307	0.01%	$154	$102	2
Medication Administration & Medication Reviews	24	91	Encounter	$14,378	0.26%	$599	$158	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	27	39	Encounter	$72,930	1.33%	$2,701	$1,870	1
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	27	19,846	15 Minutes	$40,533	0.74%	$1,501	$2	735
Private Duty Nursing	3	19,947	15 Minutes	$92,437	1.69%	$30,812	$5	6,649
Respite Care	5	5,201	15 Minutes	$21,705	0.40%	$4,341	$4	1,040
Skill Building Assistance	55	100,619	15 Minutes	$205,489	3.75%	$3,736	$2	1,829
Specialized Residential & Personal Care In Specialized Residential	17	5,679	Days	$939,917	17.17%	$55,289	$166	334
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	6	3,398	15 Minutes	$19,729	0.36%	$3,288	$6	566
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	145	1,808	Encounter	$107,876	1.97%	$744	$60	12
Therapy and Counseling	1	1	Encounter	$54	0.00%	$54	$54	1
Transportation	97	14,481	Encounter	$115,851	2.12%	$1,194	$8	149
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	683			$5,374,931	98.19%	$7,870		
Inpatient:								
Community Inpatient	4	24	Days	$17,181	0.31%	$4,295	$716	6
State Hospital Inpatient	1	365	Days	$81,822	1.49%	$81,822	$224	365
Setting Total:	5			$99,003	1.81%	$19,801		
Total Population and Cost	149			$5,473,934	100.00%			

St. Clair

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	98	Encounter	$4,577	0.03%	$4,577	$47	98
Assessment and Evaluation & Behavior Management Review	308	407	Encounter	$57,754	0.32%	$188	$142	1
Assistance for Challenging Behaviors	66	521	15 Minutes	$23,468	0.13%	$356	$45	8
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	14	9,947	15 Minutes	$35,396	0.20%	$2,528	$4	711
Community Living Support Staff	381	826,288	15 Minutes	$2,244,767	12.38%	$5,892	$3	2,169
Crisis Residential	4	147	Days	$54,338	0.30%	$13,585	$370	37
Day Program	3	936	Days	$5,918	0.03%	$1,973	$6	312
Durable Medical Equipment	8	15	Items	$20,640	0.11%	$2,580	$1,376	2
Emergency Services and Crisis Stabilization	8	16	Hour	$3,983	0.02%	$498	$249	2
Enhanced Dental	15	103	Encounter	$60,954	0.34%	$4,064	$592	7
Enhanced Health Care	2	2	Encounter	$1,864	0.01%	$932	$932	1
Enhanced Pharmacy	6	36	Month	$3,438	0.02%	$573	$95	6
Environmental Modifications	3	3	Items	$39,046	0.22%	$13,015	$13,015	1
Family Support & Family Skills development	155	493	Encounter	$61,964	0.34%	$400	$126	3
Health Services	149	1,197	Encounter	$248,013	1.37%	$1,665	$207	8
Home Based	18	981	Encounter	$139,955	0.77%	$7,775	$143	55
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	0	0	Hour	$0	0.00%	$0	$0	0
Medical Supplies	2	37	Items	$4,308	0.02%	$2,154	$116	19
Medication Administration & Medication Reviews	301	1,370	Encounter	$121,443	0.67%	$403	$89	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	260	4,878	Encounter	$462,775	2.55%	$1,780	$95	19
Out-of-Home Non-Vocational Habilitation	149	388,899	15 Minutes	$799,035	4.41%	$5,363	$2	2,610
Partial Hospitalization Services	2	6	Days	$949	0.01%	$475	$158	3
Person Centered Planning	393	2,124	Encounter	$105,350	0.58%	$268	$50	5
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	277	332,504	15 Minutes	$710,084	3.92%	$2,563	$2	1,200
Skill Building Assistance	215	414,992	15 Minutes	$1,258,509	6.94%	$5,854	$3	1,930
Specialized Residential & Personal Care In Specialized Residential	203	66,191	Days	$8,611,764	47.51%	$42,422	$130	326
Speech and Language Therapy	6	6	Encounter	$799	0.00%	$133	$133	1
Supported Employment	56	42,159	15 Minutes	$157,092	0.87%	$2,805	$4	753
Supported Independent Housing	1	365	Days	$7,276	0.04%	$7,276	$20	365
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	918	9,762	Encounter	$2,021,993	11.15%	$2,203	$207	11
Therapy and Counseling	201	2,758	Encounter	$337,976	1.86%	$1,681	$123	14
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$9,155	0.05%	$0	$0	0
Setting Total:	4,125			$17,614,583	97.17%	$4,270		
Inpatient:								
Community Inpatient	19	205	Days	$69,568	0.38%	$3,661	$339	11
State Hospital Inpatient	7	2,018	Days	$443,157	2.44%	$63,308	$220	288
Setting Total:	26			$512,725	2.83%	$19,720		
Total Population and Cost	965			$18,127,308	100.00%			

St. Joseph

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	119	Encounter	$7,721	0.22%	$7,721	$65	119
Assessment and Evaluation & Behavior Management Review	34	88	Encounter	$8,430	0.24%	$248	$96	3
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	2	5,530	15 Minutes	$25,672	0.74%	$12,836	$5	2,765
Community Living Support Staff	47	261,302	15 Minutes	$198,587	5.69%	$4,225	$1	5,560
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	44		Days	$312,887	8.96%	$7,111	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	2	17	Encounter	$2,194	0.06%	$1,097	$129	9
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	2	8	Hour	$1,152	0.03%	$576	$144	4
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	66	245	Encounter	$19,612	0.56%	$297	$80	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	41	88	Encounter	$10,629	0.30%	$259	$121	2
Out-of-Home Non-Vocational Habilitation	15	56,533	15 Minutes	$121,849	3.49%	$8,123	$2	3,769
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	17	40	Encounter	$6,223	0.18%	$366	$156	2
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	16	34,801	15 Minutes	$35,701	1.02%	$2,231	$1	2,175
Skill Building Assistance	83	300,984	15 Minutes	$648,726	18.57%	$7,816	$2	3,626
Specialized Residential & Personal Care In Specialized Residential	37	12,574	Days	$1,715,868	49.13%	$46,375	$136	340
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	169	2,169	Encounter	$280,086	8.02%	$1,657	$129	13
Therapy and Counseling	6	26	Encounter	$2,493	0.07%	$416	$96	4
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	582			$3,397,830	97.28%	$5,838		
Inpatient:								
Community Inpatient	10	31	Days	$15,051	0.43%	$1,505	$486	3
State Hospital Inpatient	1	365	Days	$79,778	2.28%	$79,778	$219	365
Setting Total:	11			$94,829	2.72%	$8,621		
Total Population and Cost	187			$3,492,659	100.00%			

Summit Pointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	36	64	Encounter	$11,521	0.13%	$320	$180	2
Assistance for Challenging Behaviors	1	3	15 Minutes	$409	0.00%	$409	$136	3
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	142	167,367	15 Minutes	$2,039,329	23.86%	$14,361	$12	1,179
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	6	20	Items	$2,877	0.03%	$479	$144	3
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	8	10	Encounter	$12,797	0.15%	$1,600	$1,280	1
Enhanced Health Care	3	22	Encounter	$6,144	0.07%	$2,048	$279	7
Enhanced Pharmacy	9	28	Month	$2,342	0.03%	$260	$84	3
Environmental Modifications	1	1	Items	$375	0.00%	$375	$375	1
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	50	263	Encounter	$29,587	0.35%	$592	$112	5
Home Based	5	40	Encounter	$3,659	0.04%	$732	$91	8
Housing Assistance	15	23	Month	$5,628	0.07%	$375	$245	2
Intensive Crisis Stabilization & Crisis Interventions	24	18	Hour	$3,457	0.04%	$144	$189	1
Medical Supplies	11	52	Items	$4,298	0.05%	$391	$83	5
Medication Administration & Medication Reviews	148	524	Encounter	$57,001	0.67%	$385	$109	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	46	214	Encounter	$12,399	0.15%	$270	$58	5
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	9	110	Encounter	$5,775	0.07%	$642	$52	12
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	92	155,528	15 Minutes	$269,162	3.15%	$2,926	$2	1,691
Skill Building Assistance	81	139,680	15 Minutes	$559,210	6.54%	$6,904	$4	1,724
Specialized Residential & Personal Care In Specialized Residential	217	33,186	Days	$4,605,438	53.88%	$21,223	$139	153
Speech and Language Therapy	1	6	Encounter	$313	0.00%	$313	$52	6
Supported Employment	58	39,122	15 Minutes	$168,621	1.97%	$2,907	$4	675
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	312	3,102	Encounter	$455,598	5.33%	$1,460	$147	10
Therapy and Counseling	10	32	Encounter	$4,128	0.05%	$413	$129	3
Transportation	21	121	Encounter	$6,274	0.07%	$299	$52	6
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,306			$8,266,343	96.72%	$6,330		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	2	730	Days	$280,588	3.28%	$140,294	$384	365
Setting Total:	2			$280,588	3.28%	$140,294		
Total Population and Cost	351			$8,546,931	100.00%			

Tuscola

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	281	715	Encounter	$55,552	0.77%	$198	$78	3
Assistance for Challenging Behaviors	69	1,397	15 Minutes	$38,889	0.54%	$564	$28	20
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	12	327,331	15 Minutes	$689,495	9.61%	$57,458	$2	27,278
Crisis Residential	3	13	Days	$5,289	0.07%	$1,763	$407	4
Day Program	176	45,635	Days	$1,936,049	26.99%	$11,000	$42	259
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	13	26	Encounter	$1,364	0.02%	$105	$52	2
Enhanced Health Care	15	50	Encounter	$4,180	0.06%	$279	$84	3
Enhanced Pharmacy	12	71	Month	$5,935	0.08%	$495	$84	6
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	97	1,556	Encounter	$77,424	1.08%	$798	$50	16
Home Based	1	8	Encounter	$923	0.01%	$923	$115	8
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	21	64	Hour	$2,502	0.03%	$119	$39	3
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	118	627	Encounter	$14,263	0.20%	$121	$23	5
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	160	1,153	Encounter	$99,827	1.39%	$624	$87	7
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	1	1	Encounter	$161	0.00%	$161	$161	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	16	25	Encounter	$2,035	0.03%	$127	$81	2
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	41	51,911	15 Minutes	$38,405	0.54%	$937	$1	1,266
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	84	28,522	Days	$3,138,446	43.75%	$37,362	$110	340
Speech and Language Therapy	32	188	Encounter	$18,287	0.25%	$571	$97	6
Supported Employment	47	15,900	15 Minutes	$147,504	2.06%	$3,138	$9	338
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	223	5,856	Encounter	$445,168	6.21%	$1,996	$76	26
Therapy and Counseling	13	54	Encounter	$669	0.01%	$51	$12	4
Transportation	166	42,313	Encounter	$279,489	3.90%	$1,684	$7	255
Other Service expenses			Costs Only	$87,396	1.22%	$0	$0	0
Setting Total:	1,601			$7,089,252	98.83%	$4,428		
Inpatient:								
Community Inpatient	1	7	Days	$4,406	0.06%	$4,406	$629	7
State Hospital Inpatient	1	365	Days	$79,822	1.11%	$79,822	$219	365
Setting Total:	2			$84,228	1.17%	$42,114		
Total Population and Cost	270			$7,173,480	100.00%			

Van Buren

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	133	208	Encounter	$19,582	0.42%	$147	$94	2
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	5	14,808	15 Minutes	$31,393	0.68%	$6,279	$2	2,962
Community Living Support Staff	100	216,505	15 Minutes	$878,348	18.94%	$8,783	$4	2,165
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	55	1,119	Encounter	$38,379	0.83%	$698	$34	20
Health Services	61	210	Encounter	$13,650	0.29%	$224	$65	3
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	12	18	Hour	$4,388	0.09%	$366	$244	2
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	85	502	Encounter	$46,184	1.00%	$543	$92	6
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	83	100	Encounter	$15,400	0.33%	$186	$154	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	20	8,520	15 Minutes	$34,203	0.74%	$1,710	$4	426
Skill Building Assistance	64	16,584	15 Minutes	$459,327	9.91%	$7,177	$28	259
Specialized Residential & Personal Care In Specialized Residential	68	9,594	Days	$1,306,751	28.18%	$19,217	$136	141
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	68	1,889	15 Minutes	$409,140	8.82%	$6,017	$217	28
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	189	7,001	Encounter	$966,942	20.86%	$5,116	$138	37
Therapy and Counseling	47	189	Encounter	$29,106	0.63%	$619	$154	4
Transportation	73	17,396	Encounter	$84,894	1.83%	$1,163	$5	238
Other Service expenses			Costs Only	$133,532	2.88%	$0	$0	0
Setting Total:	1,063			$4,471,219	96.44%	$4,206		
Inpatient:								
Community Inpatient	2	9	Days	$5,409	0.12%	$2,705	$601	5
State Hospital Inpatient	2	730	Days	$159,870	3.45%	$79,935	$219	365
Setting Total:	4			$165,279	3.56%	$41,320		
Total Population and Cost	230			$4,636,498	100.00%			

Washtenaw Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	5	6	Encounter	$549	0.00%	$110	$92	1
Assessment and Evaluation & Behavior Management Review	120	441	Encounter	$94,588	0.52%	$788	$214	4
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	234	638,406	15 Minutes	$7,093,681	38.97%	$30,315	$11	2,728
Crisis Residential	2	24	Days	$3,426	0.02%	$1,713	$143	12
Day Program	95	158,717	Days	$322,188	1.77%	$3,391	$2	1,671
Durable Medical Equipment	1	1	Items	$729	0.00%	$729	$729	1
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	168	377	Encounter	$36,628	0.20%	$218	$97	2
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	7	34	Month	$2,071	0.01%	$296	$61	5
Environmental Modifications	2	2	Items	$15,139	0.08%	$7,570	$7,570	1
Family Support & Family Skills development	1	1	Encounter	$66	0.00%	$66	$66	1
Health Services	283	5,434	Encounter	$302,181	1.66%	$1,068	$56	19
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	15	4,684	Month	$329,175	1.81%	$21,945	$70	312
Intensive Crisis Stabilization & Crisis Interventions	96	353	Hour	$34,713	0.19%	$362	$98	4
Medical Supplies	3	3	Items	$146	0.00%	$49	$49	1
Medication Administration & Medication Reviews	206	836	Encounter	$49,562	0.27%	$241	$59	4
Non-Family Training	10	97	Encounter	$4,550	0.02%	$455	$47	10
Occupational Therapy	130	1,546	Encounter	$48,711	0.27%	$375	$32	12
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	2	33	Days	$12,870	0.07%	$6,435	$390	17
Person Centered Planning	512	7,286	Encounter	$404,894	2.22%	$791	$56	14
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	49	76	Encounter	$9,120	0.05%	$186	$120	2
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	135	68,633	15 Minutes	$460,154	2.53%	$3,409	$7	508
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	109	37,584	Days	$4,990,824	27.42%	$45,787	$133	345
Speech and Language Therapy	5	14	Encounter	$1,550	0.01%	$310	$111	3
Supported Employment	244	453,512	15 Minutes	$2,247,219	12.35%	$9,210	$5	1,859
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	609	5,650	Encounter	$1,113,946	6.12%	$1,829	$197	9
Therapy and Counseling	97	939	Encounter	$85,372	0.47%	$880	$91	10
Transportation	1	1	Encounter	$0	0.00%	$0	$1	1
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,141			$17,664,053	97.04%	$5,624		
Inpatient:								
Community Inpatient	24	244	Days	$163,184	0.90%	$6,799	$669	10
State Hospital Inpatient	8	2,523	Days	$374,883	2.06%	$46,860	$149	315
Setting Total:	32			$538,066	2.96%	$16,815		
Total Population and Cost	957			$18,202,119	100.00%			

West Michigan Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	276	758	Encounter	$80,409	1.32%	$291	$106	3
Assistance for Challenging Behaviors	0	0	15 Minutes	$0	0.00%	$0	$0	0
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	86	57,694	15 Minutes	$624,820	10.28%	$7,265	$11	671
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	64	8,566	Days	$893,945	14.71%	$13,968	$104	134
Durable Medical Equipment	0	0	Items	$0	0.00%	$0	$0	0
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	3	13	Encounter	$784	0.01%	$261	$60	4
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	1	1	Encounter	$90	0.00%	$90	$90	1
Health Services	74	566	Encounter	$49,605	0.82%	$670	$88	8
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	8	16	Hour	$1,385	0.02%	$173	$87	2
Medical Supplies	1	1	Items	$123	0.00%	$123	$123	1
Medication Administration & Medication Reviews	64	269	Encounter	$33,864	0.56%	$529	$126	4
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	110	110	Encounter	$8,200	0.13%	$75	$75	1
Out-of-Home Non-Vocational Habilitation	10	26,212	15 Minutes	$116,240	1.91%	$11,624	$4	2,621
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	48	50	Encounter	$5,310	0.09%	$111	$106	1
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	23	52	Encounter	$6,643	0.11%	$289	$128	2
Prevention: Direct Services Model	33	1,574	Contacts	$336,239	5.53%	$10,189	$214	48
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	84	127,890	15 Minutes	$150,417	2.47%	$1,791	$1	1,523
Skill Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care In Specialized Residential	50	16,522	Days	$3,045,501	50.10%	$60,910	$184	330
Speech and Language Therapy	13	54	Encounter	$6,273	0.10%	$483	$116	4
Supported Employment	71	10,218	15 Minutes	$173,639	2.86%	$2,446	$17	144
Supported Independent Housing	1	365	Days	$58,400	0.96%	$58,400	$160	365
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	208	2,088	Encounter	$289,000	4.75%	$1,389	$138	10
Therapy and Counseling	15	193	Encounter	$27,370	0.45%	$1,825	$142	13
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,243			$5,908,256	97.20%	$4,753		
Inpatient:								
Community Inpatient	5	31	Days	$22,041	0.36%	$4,408	$711	6
State Hospital Inpatient	3	595	Days	$148,197	2.44%	$49,399	$249	198
Setting Total:	8			$170,238	2.80%	$21,280		
Total Population and Cost	266			$6,078,495	100.00%			

Woodlands

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	95	247	Encounter	$6,619	0.16%	$70	$27	3
Assistance for Challenging Behaviors	5	42	15 Minutes	$1,031	0.03%	$206	$25	8
Chore Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Clubhouse Programs	8	3,155	15 Minutes	$9,811	0.24%	$1,226	$3	394
Community Living Support Staff	23	55,348	15 Minutes	$163,572	4.00%	$7,112	$3	2,406
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	87	14,091	Days	$1,031,933	25.23%	$11,861	$73	162
Durable Medical Equipment	3	11	Items	$653	0.02%	$218	$59	4
Emergency Services and Crisis Stabilization	0	0	Hour	$0	0.00%	$0	$0	0
Enhanced Dental	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Health Care	0	0	Encounter	$0	0.00%	$0	$0	0
Enhanced Pharmacy	0	0	Month	$0	0.00%	$0	$0	0
Environmental Modifications	0	0	Items	$0	0.00%	$0	$0	0
Family Support & Family Skills development	5	14	Encounter	$1,331	0.03%	$266	$95	3
Health Services	94	381	Encounter	$7,281	0.18%	$77	$19	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	18	24	Hour	$1,659	0.04%	$92	$68	1
Medical Supplies	0	0	Items	$0	0.00%	$0	$0	0
Medication Administration & Medication Reviews	94	665	Encounter	$14,386	0.35%	$153	$22	7
Non-Family Training	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	20	57	Encounter	$4,640	0.11%	$232	$81	3
Out-of-Home Non-Vocational Habilitation	0	0	15 Minutes	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	39	75	Encounter	$1,447	0.04%	$37	$19	2
Personal Emergency Response (PERS)	0	0	Month	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Services Model	0	0	Contacts	$0	0.00%	$0	$0	0
Prevocational Services	0	0	15 Minutes	$0	0.00%	$0	$0	0
Private Duty Nursing	0	0	15 Minutes	$0	0.00%	$0	$0	0
Respite Care	61	99,402	15 Minutes	$394,169	9.64%	$6,462	$4	1,630
Skill Building Assistance	1	426	15 Minutes	$9,342	0.23%	$9,342	$22	426
Specialized Residential & Personal Care In Specialized Residential	29	9,354	Days	$1,528,291	37.36%	$52,700	$163	323
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	67	4,782	15 Minutes	$149,053	3.64%	$2,225	$31	71
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Services Coordination & Nursing Home MH Monitoring	190	2,168	Encounter	$520,039	12.71%	$2,737	$240	11
Therapy and Counseling	16	187	Encounter	$13,961	0.34%	$873	$75	12
Transportation	59	4,837	Encounter	$73,658	1.80%	$1,248	$15	82
Other Service expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	914			$3,932,876	96.14%	$4,303		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	2	730	Days	$158,031	3.86%	$79,016	$216	365
Setting Total:	2			$158,031	3.86%	$79,016		
Total Population and Cost	205			$4,090,907	100.00%			