SECTION 404 (2) (d) Part 2
TOTAL CMHSP COSTS BY SERVICE CATEGORY AND CMHSP
FY 2003

Adults with Mental Illness
(Adult MI)

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2003 MDCH/CMHSP contract. Cost data was collected from October 1, 2002 to September 30, 2003 and submitted to MDCH by January 5, 2004. The data in this section represents the total costs associated with providing mental health services to adults with mental illness (adult MI) by service category for each of the 47 CMHSPs within the State of Michigan.

Definitions for terms found in this section are presented in Section 404 (3).

CMHSP Cost Data by Service Category | Adults with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Allegan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	59	4,303	Encounter	$590,262	13.35%	$10,004	$137	73
Assessment and Evaluation & Behavior Management Review	528	758	Encounter	$131,071	2.96%	$248	$173	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	19	45,056	15 Minutes	$192,550	4.35%	$10,134	$4	2,371
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	1	Encounter	$110	0.00%	$110	$110	1
Health Services	50	50	Encounter	$9,691	0.22%	$194	$194	1
Home Based	11	199	Encounter	$40,973	0.93%	$3,725	$206	18
Housing Assistance	14	27	Month	$10,743	0.24%	$767	$398	2
Intensive Crisis Stabilization & Crisis Interventions	243	166	Hour	$51,705	1.17%	$213	$311	1
Medication Administration & Medication Reviews	544	2,357	Encounter	$105,837	2.39%	$195	$45	4
Occupational Therapy	1	78	Encounter	$15,261	0.35%	$15,261	$196	78
Partial Hospitalization Services	2	12	Days	$4,157	0.09%	$2,079	$346	6
Peer-Delivered or Peer-Operated Support Services	50		none	$55,608	1.26%	$1,112	$0	0
Person Centered Planning	459	942	Encounter	$150,945	3.41%	$329	$160	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	53	273	Contacts	$10,840	0.25%	$205	$40	5
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	30	20,134	15 Minutes	$133,868	3.03%	$4,462	$7	671
Specialized Residential & Personal Care in Specialized Residential	39	7,203	Days	$842,949	19.06%	$21,614	$117	185
Speech and Language Therapy	1	86	Encounter	$13,918	0.31%	$13,918	$162	86
Supported Employment	23	1,435	15 Minutes	$61,040	1.38%	$2,654	$43	62
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	232	2,909	Encounter	$352,975	7.98%	$1,521	$121	13
Therapy and Counseling	545	6,362	Encounter	$731,437	16.54%	$1,342	$115	12
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	2,904			$3,505,940	79.29%	$1,207		
Inpatient:								
Community Inpatient	157	1,052	Days	$513,363	11.61%	$3,270	$488	7
State Hospital Inpatient	6	680	Days	$402,393	9.10%	$67,066	$592	113
Setting Total:	163			$915,756	20.71%	$5,618		
Total Population and Cost	1,029			$4,421,696	100.00%			

CMHSP Cost Data by Service Category | Adults with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

AuSable Valley

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	116	8,183	Encounter	$537,990	20.12%	$4,638	$66	71
Assessment and Evaluation & Behavior Management Review	1,238	3,627	Encounter	$257,783	9.64%	$208	$71	3
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	6	26,600	15 Minutes	$97,088	3.63%	$16,181	$4	4,433
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	353	491	Encounter	$5,902	0.22%	$17	$12	1
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	435	729	Hour	$19,843	0.74%	$46	$27	2
Medication Administration & Medication Reviews	512	1,952	Encounter	$135,147	5.06%	$264	$69	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services			none	$0	0.00%	$0	$0	0
Person Centered Planning	773	1,602	Encounter	$170,789	6.39%	$221	$107	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	72	3,180	Days	$698,826	26.14%	$9,706	$220	44
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	54	11,106	15 Minutes	$130,429	4.88%	$2,415	$12	206
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	118	1,812	Encounter	$213,890	8.00%	$1,813	$118	15
Therapy and Counseling	613	3,138	Encounter	$334,542	12.51%	$546	$107	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	4,290			$2,602,229	97.34%	$607		
Inpatient:								
Community Inpatient	85	3,916	Days	$71,124	2.66%	$837	$18	46
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	85			$71,124	2.66%	$837		
Total Population and Cost	1,703			$2,673,353	100.00%			

CMHSP Cost Data by Service Category | Adults with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Barry

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	8	505	Encounter	$11,095	0.78%	$1,387	$22	63
Assessment and Evaluation & Behavior Management Review	518	581	Encounter	$54,795	3.87%	$106	$94	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	7	26	Days	$5,853	0.41%	$836	$225	4
Day Program	37	3,005	Days	$196,498	13.88%	$5,311	$65	81
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	3	3	Encounter	$507	0.04%	$169	$169	1
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	173	576	Hour	$222,982	15.76%	$1,289	$387	3
Medication Administration & Medication Reviews	162	729	Encounter	$19,775	1.40%	$122	$27	5
Occupational Therapy	12	13	Encounter	$894	0.06%	$75	$69	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none	$0	0.00%	$0	$0	0
Person Centered Planning	113	113	Encounter	$4,498	0.32%	$40	$40	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	1	120	15 Minutes	$480	0.03%	$480	$4	120
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	9	10,198	Days	$154,558	10.92%	$17,173	$15	1,133
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	8	0	15 Minutes	$18,572	1.31%	$2,322	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	102	772	Encounter	$157,710	11.14%	$1,546	$204	8
Therapy and Counseling	626	4,954	Encounter	$352,583	24.91%	$563	$71	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,779			$1,200,800	84.85%	$675		
Inpatient:								
Community Inpatient	55	522	Days	$160,213	11.32%	$2,913	$307	9
State Hospital Inpatient	2	102	Days	$54,228	3.83%	$27,114	$532	51
Setting Total:	57			$214,441	15.15%	$3,762		
Total Population and Cost	821			$1,415,241	100.00%			

Bay-Arenac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	100	4,728	Encounter	$965,607	11.03%	$9,656	$204	47
Assessment and Evaluation & Behavior Management Review	1,606	2,380	Encounter	$172,326	1.97%	$107	$72	1
Clubhouse Programs	123	7,609	15 Minutes	$228,330	2.61%	$1,856	$30	62
Community Living Support Staff	7	1,876	15 Minutes	$27,830	0.32%	$3,976	$15	268
Crisis Residential	1	29	Days	$13,956	0.16%	$13,956	$481	29
Day Program	17	2,091	Days	$150,242	1.72%	$8,838	$72	123
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	6	Encounter	$1,004	0.01%	$1,004	$167	6
Health Services	337	2,100	Encounter	$92,965	1.06%	$276	$44	6
Home Based	61	1,478	Encounter	$212,803	2.43%	$3,489	$144	24
Housing Assistance	79	135	Month	$107,911	1.23%	$1,366	$799	2
Intensive Crisis Stabilization & Crisis Interventions	960	15,904	Hour	$587,194	6.71%	$612	$37	17
Medication Administration & Medication Reviews	1,610	7,880	Encounter	$266,162	3.04%	$165	$34	5
Occupational Therapy	4	23	Encounter	$2,002	0.02%	$501	$87	6
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	191		none	$130,032	1.48%	$681	$0	0
Person Centered Planning	491	536	Encounter	$22,599	0.26%	$46	$42	1
Physical Therapy	2	8	Encounter	$688	0.01%	$344	$86	4
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	25	2,753	15 Minutes	$88,036	1.01%	$3,521	$32	110
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	51	11,909	Days	$1,280,035	14.62%	$25,099	$107	234
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	165	13,817	15 Minutes	$58,704	0.67%	$356	$4	84
Supported Independent Housing	29	7,410	Days	$217,849	2.49%	$7,512	$29	256
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,067	11,430	Encounter	$1,835,258	20.96%	$1,720	$161	11
Therapy and Counseling	967	8,146	Encounter	$570,295	6.51%	$590	$70	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$176,331	2.01%	$0	$0	0
Setting Total:	7,894			$7,208,159	82.31%	$913		
Inpatient:								
Community Inpatient	269	1,824	Days	$971,367	11.09%	$3,611	$533	7
State Hospital Inpatient	11	1,157	Days	$577,887	6.60%	$52,535	$499	105
Setting Total:	280			$1,549,254	17.69%	$5,533		
Total Population and Cost	2,711			$8,757,413	100.00%			

Berrien

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	70	3,038	Encounter	$375,400	5.11%	$5,363	$124	43
Assessment and Evaluation & Behavior Management Review	1,766	2,614	Encounter	$236,719	3.22%	$134	$91	1
Clubhouse Programs	71	7,092	15 Minutes	$372,358	5.07%	$5,244	$53	100
Community Living Support Staff	50	593	15 Minutes	$115,539	1.57%	$2,311	$195	12
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	12	22	Encounter	$675	0.01%	$56	$31	2
Home Based	1	8	Encounter	$5,134	0.07%	$5,134	$642	8
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	617	1,197	Hour	$252,674	3.44%	$410	$211	2
Medication Administration & Medication Reviews	1,373	6,542	Encounter	$327,170	4.45%	$238	$50	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none		0.00%	$0	$0	0
Person Centered Planning	2	2	Encounter	$84	0.00%	$42	$42	1
Physical Therapy	1	1	Encounter	$80	0.00%	$80	$80	1
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	1	10	15 Minutes	$285	0.00%	$285	$29	10
Skill-Building Assistance	19	23,407	15 Minutes	$74,903	1.02%	$3,942	$3	1,232
Specialized Residential & Personal Care in Specialized Residential	60	22,558	Days	$1,531,062	20.83%	$25,518	$68	376
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	16	3,673	15 Minutes	$49,539	0.67%	$3,096	$13	230
Supported Independent Housing	5	52	Days	$32,266	0.44%	$6,453	$620	10
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	445	3,895	Encounter	$542,333	7.38%	$1,219	$139	9
Therapy and Counseling	1,111	6,010	Encounter	$1,422,076	19.35%	$1,280	$237	5
Transportation	228	958	Encounter	$59,111	0.80%	$259	$62	4
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	5,848			$5,397,408	73.45%	$923		
Inpatient:								
Community Inpatient	207	515	Days	$1,170,031	15.92%	$5,652	$2,272	2
State Hospital Inpatient	17	1,621	Days	$781,322	10.63%	$45,960	$482	95
Setting Total:	224			$1,951,353	26.55%	$8,711		
Total Population and Cost	2,537			$7,348,761	100.00%			

Clinton Eaton Ingham

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	175	21,239	Encounter	$1,082,820	5.53%	$6,188	$51	121
Assessment and Evaluation & Behavior Management Review	2,198	3,605	Encounter	$547,761	2.80%	$249	$152	2
Clubhouse Programs	146	130,619	15 Minutes	$1,863,061	9.52%	$12,761	$14	895
Community Living Support Staff	115	9,716	15 Minutes	$476,413	2.43%	$4,143	$49	84
Crisis Residential	323	3,838	Days	$1,286,017	6.57%	$3,981	$335	12
Day Program	56	4,000	Days	$279,571	1.43%	$4,992	$70	71
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	533	2,047	Encounter	$139,601	0.71%	$262	$68	4
Health Services	1,084	6,429	Encounter	$458,922	2.34%	$423	$71	6
Home Based	11	32	Encounter	$4,666	0.02%	$424	$146	3
Housing Assistance	53	92	Month	$9,877	0.05%	$186	$107	2
Intensive Crisis Stabilization & Crisis Interventions	1,427	2,771	Hour	$593,973	3.03%	$416	$214	2
Medication Administration & Medication Reviews	2,292	14,057	Encounter	$1,054,939	5.39%	$460	$75	6
Occupational Therapy	7	24	Encounter	$1,683	0.01%	$240	$70	3
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none	$220,099	1.12%	$0	$0	0
Person Centered Planning	844	1,123	Encounter	$90,881	0.46%	$108	$81	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	16	21	Contacts	$3,383	0.02%	$211	$161	1
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	290	6,761	15 Minutes	$481,306	2.46%	$1,660	$71	23
Specialized Residential & Personal Care in Specialized Residential	149	45,926	Days	$3,912,407	19.99%	$26,258	$85	308
Speech and Language Therapy	3	4	Encounter	$229	0.00%	$76	$57	1
Supported Employment	67	3,761	15 Minutes	$108,165	0.55%	$1,614	$29	56
Supported Independent Housing	26	8,004	Days	$251,000	1.28%	$9,654	$31	308
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,512	22,929	Encounter	$1,630,419	8.33%	$1,078	$71	15
Therapy and Counseling	1,082	11,848	Encounter	$1,081,198	5.52%	$999	$91	11
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$10,829	0.06%	$0	$0	0
Setting Total:	12,409			$15,589,220	79.64%	$1,256		
Inpatient:								
Community Inpatient	340	3,912	Days	$1,916,264	9.79%	$5,636	$490	12
State Hospital Inpatient	29	3,921	Days	$2,069,168	10.57%	$71,351	$528	135
Setting Total:	369			$3,985,432	20.36%	$10,801		
Total Population and Cost	3,699			$19,574,652	100.00%			

CMH for Central Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	65	2,064	Encounter	$163,465	0.93%	$2,515	$79	32
Assessment and Evaluation & Behavior Management Review	4,366	7,411	Encounter	$777,118	4.44%	$178	$105	2
Clubhouse Programs	121	167,639	15 Minutes	$1,135,728	6.49%	$9,386	$7	1,385
Community Living Support Staff	110	114,995	15 Minutes	$393,664	2.25%	$3,579	$3	1,045
Crisis Residential	96	900	Days	$211,993	1.21%	$2,208	$236	9
Day Program	112	18,422	Days	$616,399	3.52%	$5,504	$33	164
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	8	11	Encounter	$910	0.01%	$114	$83	1
Health Services	1,837	11,196	Encounter	$447,028	2.55%	$243	$40	6
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	6	27	Month	$7,998	0.05%	$1,333	$296	5
Intensive Crisis Stabilization & Crisis Interventions	722	885	Hour	$128,410	0.73%	$178	$145	1
Medication Administration & Medication Reviews	342	1,538	Encounter	$37,626	0.21%	$110	$24	4
Occupational Therapy	20	37	Encounter	$926	0.01%	$46	$25	2
Partial Hospitalization Services	2	12	Days	$4,440	0.03%	$2,220	$370	6
Peer-Delivered or Peer-Operated Support Services	0		none	$159,826	0.91%	$0	$0	0
Person Centered Planning	1,987	2,367	Encounter	$166,459	0.95%	$84	$70	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	109	1,706	Contacts	$166,775	0.95%	$1,530	$98	16
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	52	104,095	15 Minutes	$297,494	1.70%	$5,721	$3	2,002
Specialized Residential & Personal Care in Specialized Residential	117	32,001	Days	$3,684,841	21.05%	$31,494	$115	274
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	31	30,159	15 Minutes	$117,383	0.67%	$3,787	$4	973
Supported Independent Housing	29	4,575	Days	$580,668	3.32%	$20,023	$127	158
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,129	19,966	Encounter	$2,753,471	15.73%	$2,439	$138	18
Therapy and Counseling	3,044	23,544	Encounter	$2,005,581	11.46%	$659	$85	8
Transportation	68	787	Encounter	$13,141	0.08%	$193	$17	12
Other Service Expenses			Costs Only	$1,101,499	6.29%	$0	$0	0
Setting Total:	14,373			$14,972,843	85.55%	$1,042		
Inpatient:								
Community Inpatient	283	1,828	Days	$1,018,876	5.82%	$3,600	$557	6
State Hospital Inpatient	21	3,622	Days	$1,510,374	8.63%	$71,923	$417	172
Setting Total:	304			$2,529,250	14.45%	$8,320		
Total Population and Cost	6,120			$17,502,092	100.00%			

CMHSP Cost Data by Service Category | Adults with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Copper Country

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	40	5,749	Encounter	$372,223	6.55%	$9,306	$65	144
Assessment and Evaluation & Behavior Management Review	449	2,224	Encounter	$168,156	2.96%	$375	$76	5
Clubhouse Programs	39	44,505	15 Minutes	$112,182	1.98%	$2,876	$3	1,141
Community Living Support Staff	193	252,881	15 Minutes	$361,048	6.36%	$1,871	$1	1,310
Crisis Residential	28	558	Days	$147,903	2.60%	$5,282	$265	20
Day Program	21	35,930	Days	$252,984	4.45%	$12,047	$7	1,711
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	315	1,404	Encounter	$213,607	3.76%	$678	$152	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	314	1,363	Hour	$258,462	4.55%	$823	$190	4
Medication Administration & Medication Reviews	235	1,102	Encounter	$116,119	2.04%	$494	$105	5
Occupational Therapy	28	217	Encounter	$49,725	0.88%	$1,776	$229	8
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	87		none	$47,140	0.83%	$542	$0	0
Person Centered Planning	377	339	Encounter	$169,245	2.98%	$449	$499	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	1	96	15 Minutes	$559	0.01%	$559	$6	96
Skill-Building Assistance	6	84	15 Minutes	$346	0.01%	$58	$4	14
Specialized Residential & Personal Care in Specialized Residential	58	14,410	Days	$1,002,070	17.65%	$17,277	$70	248
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	53	28,344	15 Minutes	$409,628	7.21%	$7,729	$14	535
Supported Independent Housing	83	83	Days	$54,155	0.95%	$652	$652	1
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	225	2,873	Encounter	$565,760	9.96%	$2,514	$197	13
Therapy and Counseling	527	2,735	Encounter	$606,031	10.67%	$1,150	$222	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,079			$4,907,343	86.41%	$1,594		
Inpatient:								
Community Inpatient	92	1,342	Days	$583,038	10.27%	$6,337	$434	15
State Hospital Inpatient	3	516	Days	$188,645	3.32%	$62,882	$366	172
Setting Total:	95			$771,683	13.59%	$8,123		
Total Population and Cost	1,043			$5,679,026	100.00%			

CMHSP Cost Data by Service Category

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Detroit-Wayne

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1,389	71,534	Encounter	$12,876,120	5.12%	$9,270	$180	52
Assessment and Evaluation & Behavior Management Review	20,364	63,289	Encounter	$8,694,092	3.45%	$427	$137	3
Clubhouse Programs	622	716,488	15 Minutes	$14,329,760	5.69%	$23,038	$20	1,152
Community Living Support Staff	212	4,037	15 Minutes	$165,278	0.07%	$780	$41	19
Crisis Residential	139	1,900	Days	$575,407	0.23%	$4,140	$303	14
Day Program	1,153	1,528,814	Days	$9,725,484	3.86%	$8,435	$6	1,326
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	408	1,402	Encounter	$23,988	0.01%	$59	$17	3
Health Services	13,184	51,844	Encounter	$8,382,438	3.33%	$636	$162	4
Home Based	96	4,308	Encounter	$1,033,920	0.41%	$10,770	$240	45
Housing Assistance	23	116	Month	$18,966	0.01%	$825	$163	5
Intensive Crisis Stabilization & Crisis Interventions	5,942	50,699	Hour	$3,963,662	1.58%	$667	$78	9
Medication Administration & Medication Reviews	14,381	87,510	Encounter	$6,324,038	2.51%	$440	$72	6
Occupational Therapy	681	4,721	Encounter	$249,502	0.10%	$366	$53	7
Partial Hospitalization Services	544	7,441	Days	$3,240,456	1.29%	$5,957	$435	14
Peer-Delivered or Peer-Operated Support Services	0		none		0.00%	$0	$0	0
Person Centered Planning	4,336	8,333	Encounter	$2,464,887	0.98%	$568	$296	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	38	671	Contacts	$23,570	0.01%	$620	$35	18
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	307	66,234	15 Minutes	$2,217,124	0.88%	$7,222	$33	216
Specialized Residential & Personal Care in Specialized Residential	2,111	343,432	Days	$34,528,303	13.72%	$16,356	$101	163
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	322	36,145	15 Minutes	$289,160	0.11%	$898	$8	112
Supported Independent Housing	159	19,991	Days	$930,363	0.37%	$5,851	$47	126
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	7,081	66,207	Encounter	$16,889,815	6.71%	$2,385	$255	9
Therapy and Counseling	10,950	93,963	Encounter	$7,759,385	3.08%	$709	$83	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	84,442			$134,705,718	53.53%	$1,595		
Inpatient:								
Community Inpatient	4,120	111,256	Days	$67,963,830	27.01%	$16,496	$611	27
State Hospital Inpatient	511	114,635	Days	$48,970,769	19.46%	$95,833	$427	224
Setting Total:	4,631			$116,934,599	46.47%	$25,250		
Total Population and Cost	25,291			$251,640,317	100.00%			

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Genesee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	334	30,764	Encounter	$2,300,796	6.81%	$6,889	$75	92
Assessment and Evaluation & Behavior Management Review	5,902	14,706	Encounter	$1,586,551	4.69%	$269	$108	2
Clubhouse Programs	262	205,624	15 Minutes	$1,173,601	3.47%	$4,479	$6	785
Community Living Support Staff	254	2,554	15 Minutes	$287,643	0.85%	$1,132	$113	10
Crisis Residential	298	2,270	Days	$540,678	1.60%	$1,814	$238	8
Day Program	181	12,750	Days	$820,667	2.43%	$4,534	$64	70
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	5	32	Encounter	$1,208	0.00%	$242	$38	6
Health Services	2,290	7,711	Encounter	$525,826	1.56%	$230	$68	3
Home Based	1	24	Encounter	$10,797	0.03%	$10,797	$450	24
Housing Assistance	176	227	Month	$72,199	0.21%	$410	$318	1
Intensive Crisis Stabilization & Crisis Interventions	879	1,584	Hour	$853,553	2.52%	$971	$539	2
Medication Administration & Medication Reviews	3,926	19,707	Encounter	$1,099,246	3.25%	$280	$56	5
Occupational Therapy	22	61	Encounter	$11,133	0.03%	$506	$183	3
Partial Hospitalization Services	177	1,677	Days	$305,802	0.90%	$1,728	$182	9
Peer-Delivered or Peer-Operated Support Services	0	0	none	$0	0.00%	$0	$0	0
Person Centered Planning	1,849	9,531	Encounter	$559,118	1.65%	$302	$59	5
Physical Therapy	6	20	Encounter	$2,286	0.01%	$381	$114	3
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	6	3,436	15 Minutes	$35,538	0.11%	$5,923	$10	573
Skill-Building Assistance	4	11	15 Minutes	$377	0.00%	$94	$34	3
Specialized Residential & Personal Care in Specialized Residential	327	59,758	Days	$8,141,832	24.08%	$24,899	$136	183
Speech and Language Therapy	6	9	Encounter	$2,028	0.01%	$338	$225	2
Supported Employment	1	12	15 Minutes	$4,049	0.01%	$4,049	$337	12
Supported Independent Housing	2	64	Days	$5,844	0.02%	$2,922	$91	32
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,859	23,702	Encounter	$2,709,804	8.02%	$1,458	$114	13
Therapy and Counseling	1,886	13,357	Encounter	$836,949	2.48%	$444	$63	7
Transportation	109	283	Encounter	$44,943	0.13%	$412	$159	3
Other Service Expenses	62	292	Costs Only	$2,216,460	6.56%	$35,749	$7,591	5
Setting Total:	20,824			$24,148,928	71.43%	$1,160		
Inpatient:								
Community Inpatient	1,275	13,697	Days	$6,451,523	19.08%	$5,060	$471	11
State Hospital Inpatient	51	8,670	Days	$3,207,739	9.49%	$62,897	$370	170
Setting Total:	1,326			$9,659,262	28.57%	$7,285		
Total Population and Cost	7,650			$33,808,190	100.00%			

Gogebic

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	3	18	Encounter	$17,566	1.70%	$5,855	$976	6
Assessment and Evaluation & Behavior Management Review	408	1,064	Encounter	$133,125	12.92%	$326	$125	3
Clubhouse Programs	30	13,058	15 Minutes	$53,268	5.17%	$1,776	$4	435
Community Living Support Staff	40	912	15 Minutes	$13,680	1.33%	$342	$15	23
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	2	324	Days	$9,395	0.91%	$4,698	$29	162
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	221	983	Encounter	$48,668	4.72%	$220	$50	4
Home Based	5	476	Encounter	$39,508	3.83%	$7,902	$83	95
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	134	241	Hour	$28,920	2.81%	$216	$120	2
Medication Administration & Medication Reviews	221	1,014	Encounter	$50,203	4.87%	$227	$50	5
Occupational Therapy	4	5	Encounter	$305	0.03%	$76	$61	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	29		none	$7,244	0.70%	$250	$0	0
Person Centered Planning	186	342	Encounter	$51,300	4.98%	$276	$150	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	16	144	Contacts	$10,510	1.02%	$657	$73	9
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	2	151	15 Minutes	$3,020	0.29%	$1,510	$20	76
Specialized Residential & Personal Care in Specialized Residential	2	110	Days	$20,788	2.02%	$10,394	$189	55
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	6	1,781	15 Minutes	$13,357	1.30%	$2,226	$7	297
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	178	2,168	Encounter	$173,440	16.83%	$974	$80	12
Therapy and Counseling	218	1,333	Encounter	$164,759	15.99%	$756	$124	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,705			$839,056	81.41%	$492		
Inpatient:								
Community Inpatient	38	314	Days	$191,540	18.59%	$5,041	$610	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	38			$191,540	18.59%	$5,041		
Total Population and Cost	601			$1,030,596	100.00%			

Gratiot

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	287	443	Encounter	$39,524	2.41%	$138	$89	2
Clubhouse Programs	40	2,800	15 Minutes	$138,600	8.45%	$3,465	$50	70
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	191	1,050	Encounter	$201,471	12.29%	$1,055	$192	5
Home Based	4	41	Encounter	$12,667	0.77%	$3,167	$309	10
Housing Assistance	4	4	Month	$5,321	0.32%	$1,330	$1,330	1
Intensive Crisis Stabilization & Crisis Interventions	274	443	Hour	$61,094	3.73%	$223	$138	2
Medication Administration & Medication Reviews	271	1,382	Encounter	$68,254	4.16%	$252	$49	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	34	341	Days	$87,362	5.33%	$2,569	$256	10
Peer-Delivered or Peer-Operated Support Services	15		none	$498	0.03%	$33	$0	0
Person Centered Planning	2	2	Encounter	$445	0.03%	$223	$223	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	193	Days	$41,103	2.51%	$41,103	$213	193
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	9	376	15 Minutes	$7,317	0.45%	$813	$19	42
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	219	2,796	Encounter	$278,860	17.01%	$1,273	$100	13
Therapy and Counseling	230	3,096	Encounter	$228,075	13.91%	$992	$74	13
Transportation	1	1	Encounter	$171	0.01%	$171	$171	1
Other Service Expenses			Costs Only	$143,623	8.76%	$0	$0	0
Setting Total:	1,582			$1,314,385	80.18%	$831		
Inpatient:								
Community Inpatient	55	434	Days	$265,656	16.21%	$4,830	$612	8
State Hospital Inpatient	1	124	Days	$59,230	3.61%	$59,230	$478	124
Setting Total:	56			$324,886	19.82%	$5,802		
Total Population and Cost	588			$1,639,271	100.00%			

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Great Lakes

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	73	4,562	Encounter	$593,060	7.92%	$8,124	$130	62
Assessment and Evaluation & Behavior Management Review	1,074	4,099	Encounter	$449,294	6.00%	$418	$110	4
Clubhouse Programs	129	169,788	15 Minutes	$463,796	6.19%	$3,595	$3	1,316
Community Living Support Staff	134	6,308	15 Minutes	$29,332	0.39%	$219	$5	47
Crisis Residential	86	1,582	Days	$349,912	4.67%	$4,069	$221	18
Day Program	18	946	Days	$33,815	0.45%	$1,879	$36	53
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	9	14	Encounter	$1,680	0.02%	$187	$120	2
Health Services	79	537	Encounter	$33,925	0.45%	$429	$63	7
Home Based	9	228	Encounter	$34,860	0.47%	$3,873	$153	25
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	312	1,383	Hour	$380,440	5.08%	$1,219	$275	4
Medication Administration & Medication Reviews	767	5,377	Encounter	$401,140	5.35%	$523	$75	7
Occupational Therapy	1	3	Encounter	$589	0.01%	$589	$196	3
Partial Hospitalization Services	22	189	Days	$63,504	0.85%	$2,887	$336	9
Peer-Delivered or Peer-Operated Support Services	0		none	$0	0.00%	$0	$0	0
Person Centered Planning	260	706	Encounter	$284,720	3.80%	$1,095	$403	3
Physical Therapy	3	4	Encounter	$624	0.01%	$208	$156	1
Prevention: Direct Service Models	52	375	Contacts	$9,000	0.12%	$173	$24	7
Respite Care	9	6,796	15 Minutes	$10,983	0.15%	$1,220	$2	755
Skill-Building Assistance	65	30,426	15 Minutes	$170,740	2.28%	$2,627	$6	468
Specialized Residential & Personal Care in Specialized Residential	39	11,397	Days	$866,101	11.56%	$22,208	$76	292
Speech and Language Therapy	1	2	Encounter	$198	0.00%	$198	$99	2
Supported Employment	71	42,990	15 Minutes	$276,258	3.69%	$3,891	$6	605
Supported Independent Housing	40	9,981	Days	$794,159	10.60%	$19,854	$80	250
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,180	12,616	Encounter	$1,100,723	14.69%	$933	$87	11
Therapy and Counseling	345	2,896	Encounter	$282,315	3.77%	$818	$97	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	4,778			$6,631,168	88.51%	$1,388		
Inpatient:								
Community Inpatient	169	1,927	Days	$777,750	10.38%	$4,602	$404	11
State Hospital Inpatient	4	153	Days	$82,887	1.11%	$20,722	$542	38
Setting Total:	173			$860,637	11.49%	$4,975		
Total Population and Cost	1,523			$7,491,805	100.00%			

Hiawatha

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	93	4,437	Encounter	$612,334	15.58%	$6,584	$138	48
Assessment and Evaluation & Behavior Management Review	642	1,137	Encounter	$129,808	3.30%	$202	$114	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	19	3,588	15 Minutes	$40,815	1.04%	$2,148	$11	189
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	36	2,317	Days	$39,855	1.01%	$1,107	$17	64
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	17	81	Encounter	$8,064	0.21%	$474	$100	5
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	772	3,585	Hour	$304,990	7.76%	$395	$85	5
Medication Administration & Medication Reviews	615	2,946	Encounter	$438,129	11.15%	$712	$149	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	84		none	$84,112	2.14%	$1,001	$0	0
Person Centered Planning	349	446	Encounter	$46,397	1.18%	$133	$104	1
Physical Therapy	2	30	Encounter	$7,281	0.19%	$3,641	$243	15
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	23	19,612	15 Minutes	$198,033	5.04%	$8,610	$10	853
Skill-Building Assistance	17	14,896	15 Minutes	$21,356	0.54%	$1,256	$1	876
Specialized Residential & Personal Care in Specialized Residential	18	5,570	Days	$337,625	8.59%	$18,757	$61	309
Speech and Language Therapy	10	19	Encounter	$6,796	0.17%	$680	$358	2
Supported Employment	45	14,936	15 Minutes	$182,780	4.65%	$4,062	$12	332
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	314	3,186	Encounter	$458,215	11.66%	$1,459	$144	10
Therapy and Counseling	505	3,503	Encounter	$668,136	17.00%	$1,323	$191	7
Transportation	53	2,996	Encounter	$28,582	0.73%	$539	$10	57
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,614			$3,613,307	91.95%	$1,000		
Inpatient:								
Community Inpatient	86	1,039	Days	$190,128	4.84%	$2,211	$183	12
State Hospital Inpatient	4	560	Days	$126,085	3.21%	$31,521	$225	140
Setting Total:	90			$316,213	8.05%	$3,513		
Total Population and Cost	635			$3,929,520	100.00%			

CMHSP Cost Data by Service Category | Adults with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Huron

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	76	5,787	Encounter	$580,917	26.85%	$7,644	$100	76
Assessment and Evaluation & Behavior Management Review	312	519	Encounter	$79,327	3.67%	$254	$153	2
Clubhouse Programs	49	33,664	15 Minutes	$147,112	6.80%	$3,002	$4	687
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	53	808	Days	$342,165	15.81%	$6,456	$423	15
Day Program	5	127	Days	$12,016	0.56%	$2,403	$95	25
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	437	1,000	Encounter	$6,522	0.30%	$15	$7	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	13	21	Month	$9,863	0.46%	$759	$470	2
Intensive Crisis Stabilization & Crisis Interventions	283	742	Hour	$133,939	6.19%	$473	$181	3
Medication Administration & Medication Reviews	321	1,330	Encounter	$91,779	4.24%	$286	$69	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	82		none	$80,167	3.71%	$978	$0	0
Person Centered Planning	366	803	Encounter	$24,090	1.11%	$66	$30	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	38	445	Contacts	$15,969	0.74%	$420	$36	12
Respite Care	2	308	15 Minutes	$819	0.04%	$410	$3	154
Skill-Building Assistance	28	3,474	15 Minutes	$12,399	0.57%	$443	$4	124
Specialized Residential & Personal Care in Specialized Residential	6	150	Days	$18,750	0.87%	$3,125	$125	25
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	38	4,571	15 Minutes	$133,207	6.16%	$3,505	$29	120
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	150	1,544	Encounter	$104,460	4.83%	$696	$68	10
Therapy and Counseling	239	1,772	Encounter	$259,655	12.00%	$1,086	$147	7
Transportation	43	1,682	Encounter	$14,279	0.66%	$332	$8	39
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,541			$2,067,435	95.55%	$814		
Inpatient:								
Community Inpatient	43	466	Days	$96,240	4.45%	$2,238	$207	11
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	43			$96,240	4.45%	$2,238		
Total Population and Cost	777			$2,163,675	100.00%			

Ionia

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	40	2,295	Encounter	$291,281	13.08%	$7,282	$127	57
Assessment and Evaluation & Behavior Management Review	159	198	Encounter	$95,567	4.29%	$601	$483	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	12	38	Days	$8,664	0.39%	$722	$228	3
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	11	12	Month	$10,796	0.48%	$981	$900	1
Intensive Crisis Stabilization & Crisis Interventions	157	473	Hour	$47,347	2.13%	$302	$100	3
Medication Administration & Medication Reviews	332	1,317	Encounter	$241,188	10.83%	$726	$183	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	652		none	$44,121	1.98%	$68	$0	0
Person Centered Planning	376	439	Encounter	$77,035	3.46%	$205	$175	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	1	332	15 Minutes	$526	0.02%	$526	$2	332
Skill-Building Assistance	18	2,033	15 Minutes	$21,231	0.95%	$1,180	$10	113
Specialized Residential & Personal Care in Specialized Residential	10	3,195	Days	$397,490	17.85%	$39,749	$124	320
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	20	385	15 Minutes	$15,057	0.68%	$753	$39	19
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	235	2,622	Encounter	$343,800	15.44%	$1,463	$131	11
Therapy and Counseling	730	4,368	Encounter	$330,006	14.82%	$452	$76	6
Transportation	23	2,389	Encounter	$64,932	2.92%	$2,823	$27	104
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	2,776			$1,989,041	89.34%	$717		
Inpatient:								
Community Inpatient	55	370	Days	$195,865	8.80%	$3,561	$529	7
State Hospital Inpatient	1	78	Days	$41,438	1.86%	$41,438	$531	78
Setting Total:	56			$237,303	10.66%	$4,238		
Total Population and Cost	808			$2,226,344	100.00%			

Kalamazoo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	302	27,150	Encounter	$1,967,795	9.25%	$6,516	$72	90
Assessment and Evaluation & Behavior Management Review	1,469	1,918	Encounter	$1,032,969	4.85%	$703	$539	1
Clubhouse Programs	123	130,090	15 Minutes	$383,991	1.80%	$3,122	$3	1,058
Community Living Support Staff	13	9,950	15 Minutes	$50,511	0.24%	$3,885	$5	765
Crisis Residential	240	3,283	Days	$717,977	3.37%	$2,992	$219	14
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	2,431	Encounter	$120,136	0.56%	$120,136	$49	2,431
Health Services	1,405	11,319	Encounter	$443,785	2.09%	$316	$39	8
Home Based	117	2,545	Encounter	$303,099	1.42%	$2,591	$119	22
Housing Assistance	84	228	Month	$207,198	0.97%	$2,467	$909	3
Intensive Crisis Stabilization & Crisis Interventions	1,035	10,369	Hour	$511,071	2.40%	$494	$49	10
Medication Administration & Medication Reviews	1,690	13,483	Encounter	$579,858	2.72%	$343	$43	8
Occupational Therapy	1	1	Encounter	$156	0.00%	$156	$156	1
Partial Hospitalization Services	22	108	Days	$26,443	0.12%	$1,202	$245	5
Peer-Delivered or Peer-Operated Support Services	59		none	$177,061	0.83%	$3,001	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	1	2	Contacts	$408,316	1.92%	$408,316	$204,158	2
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	11	10,859	15 Minutes	$41,357	0.19%	$3,760	$4	987
Specialized Residential & Personal Care in Specialized Residential	153	41,978	Days	$6,253,884	29.38%	$40,875	$149	274
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	211	23,206	15 Minutes	$387,243	1.82%	$1,835	$17	110
Supported Independent Housing	99	25,314	Days	$784,207	3.68%	$7,921	$31	256
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	919	24,545	Encounter	$2,854,345	13.41%	$3,106	$116	27
Therapy and Counseling	369	3,447	Encounter	$226,869	1.07%	$615	$66	9
Transportation	4	4	Encounter	$2,535	0.01%	$634	$634	1
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	8,328			$17,480,806	82.13%	$2,099		
Inpatient:								
Community Inpatient	193	1,903	Days	$1,086,628	5.11%	$5,630	$571	10
State Hospital Inpatient	82	5,178	Days	$2,716,764	12.76%	$33,131	$525	63
Setting Total:	275			$3,803,392	17.87%	$13,831		
Total Population and Cost	2,445			$21,284,198	100.00%			

Kent

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	242	11,161	Encounter	$1,540,496	4.86%	$6,366	$138	46
Assessment and Evaluation & Behavior Management Review	5,504	12,514	Encounter	$1,005,726	3.17%	$183	$80	2
Clubhouse Programs	218	379,860	15 Minutes	$998,136	3.15%	$4,579	$3	1,742
Community Living Support Staff	42	2,444	15 Minutes	$25,497	0.08%	$607	$10	58
Crisis Residential	519	5,083	Days	$1,172,461	3.70%	$2,259	$231	10
Day Program	52	5,816	Days	$401,757	1.27%	$7,726	$69	112
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	2,214	12,049	Encounter	$1,283,782	4.05%	$580	$107	5
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	127	201	Month	$50,400	0.16%	$397	$251	2
Intensive Crisis Stabilization & Crisis Interventions	1,060	1,505	Hour	$1,143,200	3.61%	$1,078	$760	1
Medication Administration & Medication Reviews	4,485	45,836	Encounter	$3,797,455	11.98%	$847	$83	10
Occupational Therapy			Encounter		0.00%	$0	$0	0
Partial Hospitalization Services	245	2,382	Days	$328,233	1.04%	$1,340	$138	10
Peer-Delivered or Peer-Operated Support Services	194		none	$0	0.00%	$0	$0	0
Person Centered Planning	1	1	Encounter	$700	0.00%	$700	$700	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	75	816	Contacts	$63,852	0.20%	$851	$78	11
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	19	55,849	15 Minutes	$187,392	0.59%	$9,863	$3	2,939
Specialized Residential & Personal Care in Specialized Residential	178	94,731	Days	$4,352,261	13.73%	$24,451	$46	532
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	285	118,901	15 Minutes	$680,525	2.15%	$2,388	$6	417
Supported Independent Housing	18	3,376	Days	$269,384	0.85%	$14,966	$80	188
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	2,822	36,532	Encounter	$5,119,802	16.15%	$1,814	$140	13
Therapy and Counseling	1,894	22,660	Encounter	$176,570	0.56%	$93	$8	12
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	20,194			$22,597,629	71.28%	$1,119		
Inpatient:								
Community Inpatient	772	11,238	Days	$5,596,469	17.65%	$7,249	$498	15
State Hospital Inpatient	37	6,110	Days	$3,507,053	11.06%	$94,785	$574	165
Setting Total:	809			$9,103,522	28.72%	$11,253		
Total Population and Cost	7,541			$31,701,151	100.00%			

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Lapeer

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	48	4,712	Encounter	$322,685	8.89%	$6,723	$68	98
Assessment and Evaluation & Behavior Management Review	262	483	Encounter	$147,766	4.07%	$564	$306	2
Clubhouse Programs	44	103,056	15 Minutes	$242,337	6.68%	$5,508	$2	2,342
Community Living Support Staff			15 Minutes		0.00%	$0	$0	0
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	3	2,064	Days	$35,969	0.99%	$11,990	$17	688
Extended Observation Beds			Hour		0.00%	$0	$0	0
Family Support & Family Skills Development			Encounter		0.00%	$0	$0	0
Health Services	30	61	Encounter	$6,236	0.17%	$208	$102	2
Home Based			Encounter		0.00%	$0	$0	0
Housing Assistance			Month		0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	15	23	Hour	$19,902	0.55%	$1,327	$885	2
Medication Administration & Medication Reviews	348	1,318	Encounter	$113,947	3.14%	$327	$86	4
Occupational Therapy	5	6	Encounter	$309	0.01%	$62	$52	1
Partial Hospitalization Services			Days		0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	60		none	$44,592	1.23%	$743	$0	0
Person Centered Planning	180	195	Encounter	$7,131	0.20%	$40	$37	1
Physical Therapy			Encounter		0.00%	$0	$0	0
Prevention: Direct Service Models			Contacts		0.00%	$0	$0	0
Respite Care			15 Minutes		0.00%	$0	$0	0
Skill-Building Assistance	1	1,264	15 Minutes	$4,140	0.11%	$4,140	$3	1,264
Specialized Residential & Personal Care in Specialized Residential	47	11,019	Days	$927,397	25.56%	$19,732	$84	234
Speech and Language Therapy			Encounter		0.00%	$0	$0	0
Supported Employment	3	4,994	15 Minutes	$16,355	0.45%	$5,452	$3	1,665
Supported Independent Housing	12	3,895	Days	$191,154	5.27%	$15,930	$49	325
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	249	2,371	Encounter	$388,290	10.70%	$1,559	$164	10
Therapy and Counseling	297	2,946	Encounter	$290,904	8.02%	$979	$99	10
Transportation	40	4,100	Encounter	$40,426	1.11%	$1,011	$10	103
Other Service Expenses			Costs Only	$66,227	1.83%	$0	$0	0
Setting Total:	1,644			$2,865,767	79.00%	$1,743		
Inpatient:								
Community Inpatient	73	587	Days	$368,295	10.15%	$5,045	$627	8
State Hospital Inpatient	5	733	Days	$393,717	10.85%	$78,743	$537	147
Setting Total:	78			$762,012	21.00%	$9,769		
Total Population and Cost	601			$3,627,779	100.00%			

Lenawee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	310	1,547	Encounter	$3,564,555	47.52%	$11,499	$2,304	5
Clubhouse Programs	87	51,244	15 Minutes	$564,943	7.53%	$6,494	$11	589
Community Living Support Staff	25	29,634	15 Minutes	$343,836	4.58%	$13,753	$12	1,185
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	20	1,309	Encounter	$423,071	5.64%	$21,154	$323	65
Home Based	6	164	Encounter	$15,377	0.20%	$2,563	$94	27
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	100	350	Hour	$80,646	1.08%	$806	$230	4
Medication Administration & Medication Reviews	647	4,384	Encounter	$480,265	6.40%	$742	$110	7
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	75		none	$38,058	0.51%	$507	$0	0
Person Centered Planning	17	17	Encounter	$3,401	0.05%	$200	$200	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	12	5,417	15 Minutes	$20,377	0.27%	$1,698	$4	451
Specialized Residential & Personal Care in Specialized Residential	17	3,074	Days	$713,896	9.52%	$41,994	$232	181
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	3	456	15 Minutes	$20,000	0.27%	$6,667	$44	152
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	643	3,826	Encounter	$701,614	9.35%	$1,091	$183	6
Therapy and Counseling	92	853	Encounter	$183,037	2.44%	$1,990	$215	9
Transportation	30	2,760	Encounter	$14,440	0.19%	$481	$5	92
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,084			$7,167,516	95.55%	$3,439		
Inpatient:								
Community Inpatient	60	228	Days	$211,035	2.81%	$3,517	$926	4
State Hospital Inpatient	3	229	Days	$122,642	1.63%	$40,881	$536	76
Setting Total:	63			$333,677	4.45%	$5,296		
Total Population and Cost	621			$7,501,193	100.00%			

Lifeways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	366	17,562	Encounter	$1,511,041	13.77%	$4,129	$86	48
Assessment and Evaluation & Behavior Management Review	3,007	4,687	Encounter	$663,365	6.05%	$221	$142	2
Clubhouse Programs	65	47,696	15 Minutes	$182,174	1.66%	$2,803	$4	734
Community Living Support Staff	70	35,473	15 Minutes	$140,531	1.28%	$2,008	$4	507
Crisis Residential	207	1,263	Days	$164,135	1.50%	$793	$130	6
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	30	205	Encounter	$15,962	0.15%	$532	$78	7
Home Based	1	6	Encounter	$917	0.01%	$917	$153	6
Housing Assistance	88	88	Month	$54,924	0.50%	$624	$624	1
Intensive Crisis Stabilization & Crisis Interventions	1,243	11,336	Hour	$559,181	5.10%	$450	$49	9
Medication Administration & Medication Reviews	1,656	8,236	Encounter	$1,964,796	17.91%	$1,186	$239	5
Occupational Therapy	12	71	Encounter	$5,247	0.05%	$437	$74	6
Partial Hospitalization Services	0		Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	538		none	$90,175	0.82%	$168	$0	0
Person Centered Planning	15	22	Encounter	$22	0.00%	$1	$1	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	11	11	Contacts	$296	0.00%	$27	$27	1
Respite Care	2	784	15 Minutes	$16,135	0.15%	$8,067	$21	392
Skill-Building Assistance	118	4,665	15 Minutes	$22,957	0.21%	$195	$5	40
Specialized Residential & Personal Care in Specialized Residential	26	6,310	Days	$912,746	8.32%	$35,106	$145	243
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	24	1,978	15 Minutes	$8,393	0.08%	$350	$4	82
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	714	9,257	Encounter	$601,441	5.48%	$842	$65	13
Therapy and Counseling	2,084	14,697	Encounter	$1,325,730	12.08%	$636	$90	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$1,242,754	11.33%	$0	$0	0
Setting Total:	10,277			$9,482,922	86.43%	$923		
Inpatient:								
Community Inpatient	182	2,129	Days	$1,112,566	10.14%	$6,113	$523	12
State Hospital Inpatient	14	2,031	Days	$376,388	3.43%	$26,885	$185	145
Setting Total:	196			$1,488,954	13.57%	$7,597		
Total Population and Cost	4,798			$10,971,876	100.00%			

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Livingston

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	78	6,309	Encounter	$675,733	12.56%	$8,663	$107	81
Assessment and Evaluation & Behavior Management Review	430	3,071	Encounter	$534,055	9.92%	$1,242	$174	7
Clubhouse Programs	91	104,084	15 Minutes	$345,457	6.42%	$3,796	$3	1,144
Community Living Support Staff	105	65,028	15 Minutes	$472,643	8.78%	$4,501	$7	619
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	134	327	Encounter	$38,513	0.72%	$287	$118	2
Home Based	42	774	Encounter	$178,419	3.32%	$4,248	$231	18
Housing Assistance	6	6	Month	$16,649	0.31%	$2,775	$2,775	1
Intensive Crisis Stabilization & Crisis Interventions	400	661	Hour	$149,508	2.78%	$374	$226	2
Medication Administration & Medication Reviews	865	4,776	Encounter	$464,156	8.62%	$537	$97	6
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none	$64,256	1.19%	$0	$0	0
Person Centered Planning	65	69	Encounter	$6,533	0.12%	$101	$95	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	8	196	15 Minutes	$15,723	0.29%	$1,965	$80	25
Skill-Building Assistance	31	16,054	15 Minutes	$220,439	4.10%	$7,111	$14	518
Specialized Residential & Personal Care in Specialized Residential	6	608	Days	$168,886	3.14%	$28,148	$278	101
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	7	6,492	15 Minutes	$31,280	0.58%	$4,469	$5	927
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	365	4,141	Encounter	$763,753	14.19%	$2,092	$184	11
Therapy and Counseling	377	3,621	Encounter	$300,444	5.58%	$797	$83	10
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$303,161	5.63%	$0	$0	0
Setting Total:	3,010			$4,749,608	88.25%	$1,578		
Inpatient:								
Community Inpatient	115	936	Days	$407,410	7.57%	$3,543	$435	8
State Hospital Inpatient	5	492	Days	$225,123	4.18%	$45,025	$458	98
Setting Total:	120			$632,533	11.75%	$5,271		
Total Population and Cost	1,223			$5,382,141	100.00%			

Macomb

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	218	7,832	Encounter	$2,025,109	4.41%	$9,289	$259	36
Assessment and Evaluation & Behavior Management Review	3,562	7,383	Encounter	$2,282,472	4.97%	$641	$309	2
Clubhouse Programs	227	298,012	15 Minutes	$1,189,066	2.59%	$5,238	$4	1,313
Community Living Support Staff	13	49,134	15 Minutes	$249,050	0.54%	$19,158	$5	3,780
Crisis Residential	189	1,744	Days	$431,045	0.94%	$2,281	$247	9
Day Program	5	184	Days	$11,355	0.02%	$2,271	$62	37
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	2	4	Encounter	$200	0.00%	$100	$50	2
Health Services	497	4,562	Encounter	$626,669	1.36%	$1,261	$137	9
Home Based	1	21	Encounter	$4,556	0.01%	$4,556	$217	21
Housing Assistance	183	128	Month	$146,224	0.32%	$799	$1,142	1
Intensive Crisis Stabilization & Crisis Interventions	1,896	4,043	Hour	$1,272,221	2.77%	$671	$315	2
Medication Administration & Medication Reviews	3,255	15,127	Encounter	$1,536,006	3.34%	$472	$102	5
Occupational Therapy	53	238	Encounter	$14,764	0.03%	$279	$62	4
Partial Hospitalization Services	358	2,786	Days	$544,345	1.18%	$1,521	$195	8
Peer-Delivered or Peer-Operated Support Services	636		none	$139,528	0.30%	$219	$0	0
Person Centered Planning	3,047	6,728	Encounter	$1,732,845	3.77%	$569	$258	2
Physical Therapy	47	191	Encounter	$17,133	0.04%	$365	$90	4
Prevention: Direct Service Models	20	1,110	Contacts	$82,608	0.18%	$4,130	$74	56
Respite Care	9	16,678	15 Minutes	$105,345	0.23%	$11,705	$6	1,853
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	338	94,094	Days	$12,901,670	28.07%	$38,171	$137	278
Speech and Language Therapy	3	79	Encounter	$4,053	0.01%	$1,351	$51	26
Supported Employment	4	7,128	15 Minutes	$87,305	0.19%	$21,826	$12	1,782
Supported Independent Housing	69	18,680	Days	$1,004,566	2.19%	$14,559	$54	271
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	2,046	12,773	Encounter	$2,808,927	6.11%	$1,373	$220	6
Therapy and Counseling	1,767	14,546	Encounter	$1,661,411	3.61%	$940	$114	8
Transportation	137	59,421	Encounter	$571,629	1.24%	$4,172	$10	434
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	18,582			$31,450,102	68.43%	$1,693		
Inpatient:								
Community Inpatient	1,104	21,650	Days	$9,129,059	19.86%	$8,269	$422	20
State Hospital Inpatient	40	11,606	Days	$5,381,931	11.71%	$134,548	$464	290
Setting Total:	1,144			$14,510,990	31.57%	$12,684		
Total Population and Cost	5,472			$45,961,092	100.00%			

Manistee-Benzie

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	77	4,457	Encounter	$502,726	15.31%	$6,529	$113	58
Assessment and Evaluation & Behavior Management Review	587	1,841	Encounter	$379,099	11.54%	$646	$206	3
Clubhouse Programs	41	70,220	15 Minutes	$316,154	9.63%	$7,711	$5	1,713
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	11	90	Days	$24,885	0.76%	$2,262	$277	8
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	16	269	Encounter	$43,156	1.31%	$2,697	$160	17
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	218	321	Hour	$118,172	3.60%	$542	$368	1
Medication Administration & Medication Reviews	311	1,776	Encounter	$222,124	6.76%	$714	$125	6
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	12		none	$47,179	1.44%	$3,932	$0	0
Person Centered Planning	550	1,414	Encounter	$129,876	3.96%	$236	$92	3
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	36	1,028	Contacts	$107,344	3.27%	$2,982	$104	29
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	2	603	Days	$17,872	0.54%	$8,936	$30	302
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	63	16,628	15 Minutes	$232,081	7.07%	$3,684	$14	264
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	212	5,171	Encounter	$242,955	7.40%	$1,146	$47	24
Therapy and Counseling	545	4,656	Encounter	$464,406	14.14%	$852	$100	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,681			$2,848,029	86.73%	$1,062		
Inpatient:								
Community Inpatient	60	392	Days	$190,815	5.81%	$3,180	$487	7
State Hospital Inpatient	3	462	Days	$244,895	7.46%	$81,632	$530	154
Setting Total:	63			$435,710	13.27%	$6,916		
Total Population and Cost	1,318			$3,283,739	100.00%			

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Monroe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	120	3,893	Encounter	$329,985	5.18%	$2,750	$85	32
Assessment and Evaluation & Behavior Management Review	970	2,079	Encounter	$331,424	5.20%	$342	$159	2
Clubhouse Programs	92	102,152	15 Minutes	$164,170	2.58%	$1,784	$2	1,110
Community Living Support Staff	389	330,377	15 Minutes	$1,683,087	26.40%	$4,327	$5	849
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	221	3,708	Days	$99,755	1.56%	$451	$27	17
Extended Observation Beds			Hour		0.00%	$0	$0	0
Family Support & Family Skills Development			Encounter		0.00%	$0	$0	0
Health Services	68	670	Encounter	$80,909	1.27%	$1,190	$121	10
Home Based	52	484	Encounter	$128,530	2.02%	$2,472	$266	9
Housing Assistance			Month		0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	48	98	Hour	$35,381	0.55%	$737	$361	2
Medication Administration & Medication Reviews	1,117	5,367	Encounter	$457,742	7.18%	$410	$85	5
Occupational Therapy	5	14	Encounter	$6,076	0.10%	$1,215	$434	3
Partial Hospitalization Services			Days		0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services			none		0.00%	$0	$0	0
Person Centered Planning	523	906	Encounter	$130,146	2.04%	$249	$144	2
Physical Therapy	1	3	Encounter	$1,528	0.02%	$1,528	$509	3
Prevention: Direct Service Models	8	8	Contacts	$1,638	0.03%	$205	$205	1
Respite Care	37	2,544	15 Minutes	$98,078	1.54%	$2,651	$39	69
Skill-Building Assistance	9	461	15 Minutes	$8,570	0.13%	$952	$19	51
Specialized Residential & Personal Care in Specialized Residential	18	5,408	Days	$587,017	9.21%	$32,612	$109	300
Speech and Language Therapy	2	2	Encounter	$916	0.01%	$458	$458	1
Supported Employment	134	3,439	15 Minutes	$89,051	1.40%	$665	$26	26
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	817	7,052	Encounter	$853,782	13.39%	$1,045	$121	9
Therapy and Counseling	610	3,867	Encounter	$305,208	4.79%	$500	$79	6
Transportation			Encounter		0.00%	$0	$0	0
Other Service Expenses			Costs Only	$190,180	2.98%	$0	$0	0
Setting Total:	5,241			$5,583,175	87.57%	$1,065		
Inpatient:								
Community Inpatient	117	705	Days	$446,014	7.00%	$3,812	$633	6
State Hospital Inpatient	8	738	Days	$346,170	5.43%	$43,271	$469	92
Setting Total:	125			$792,185	12.43%	$6,337		
Total Population and Cost	1,654			$6,375,360	100.00%			

Montcalm

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	464	697	Encounter	$216,176	11.64%	$466	$310	2
Clubhouse Programs	37	9,669	15 Minutes	$181,031	9.75%	$4,893	$19	261
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	23	313	Encounter	$61,462	3.31%	$2,672	$196	14
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	495	664	Hour	$121,065	6.52%	$245	$182	1
Medication Administration & Medication Reviews	168	687	Encounter	$42,925	2.31%	$256	$62	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	13		none	$9,530	0.51%	$733	$0	0
Person Centered Planning	369	529	Encounter	$21,747	1.17%	$59	$41	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	10	11	Contacts	$4,250	0.23%	$425	$386	1
Respite Care	4	273	15 Minutes	$13,995	0.75%	$3,499	$51	68
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	7	2,009	Days	$74,957	4.04%	$10,708	$37	287
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	30	1,756	15 Minutes	$38,980	2.10%	$1,299	$22	59
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	92	849	Encounter	$328,714	17.70%	$3,573	$387	9
Therapy and Counseling	525	2,111	Encounter	$331,687	17.86%	$632	$157	4
Transportation	37	2,470	Encounter	$21,681	1.17%	$586	$9	67
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,274			$1,468,200	79.08%	$646		
Inpatient:								
Community Inpatient	48	374	Days	$189,786	10.22%	$3,954	$507	8
State Hospital Inpatient	2	302	Days	$198,682	10.70%	$99,341	$658	151
Setting Total:	50			$388,468	20.92%	$7,769		
Total Population and Cost	911			$1,856,668	100.00%			

Muskegon

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	126	9,016	Encounter	$1,389,280	11.16%	$11,026	$154	72
Assessment and Evaluation & Behavior Management Review	890	1,360	Encounter	$475,063	3.82%	$534	$349	2
Clubhouse Programs	114	84,257	15 Minutes	$342,065	2.75%	$3,001	$4	739
Community Living Support Staff	5	28,261	15 Minutes	$14,416	0.12%	$2,883	$1	5,652
Crisis Residential	37	236	Days	$58,665	0.47%	$1,586	$249	6
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	40	93	Encounter	$4,358	0.04%	$109	$47	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	102	105	Month	$133,787	1.07%	$1,312	$1,274	1
Intensive Crisis Stabilization & Crisis Interventions	622	915	Hour	$201,691	1.62%	$324	$220	1
Medication Administration & Medication Reviews	2,640	11,981	Encounter	$874,143	7.02%	$331	$73	5
Occupational Therapy	2	74	Encounter	$7,761	0.06%	$3,881	$105	37
Partial Hospitalization Services	42	258	Days	$41,181	0.33%	$981	$160	6
Peer-Delivered or Peer-Operated Support Services	196		none	$65,596	0.53%	$335	$0	0
Person Centered Planning	325	337	Encounter	$52,413	0.42%	$161	$156	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	14	9,993	15 Minutes	$21,527	0.17%	$1,538	$2	714
Specialized Residential & Personal Care in Specialized Residential	203	17,622	Days	$3,949,136	31.73%	$19,454	$224	87
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	25	2,430	15 Minutes	$6,392	0.05%	$256	$3	97
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	746	9,882	Encounter	$1,779,875	14.30%	$2,386	$180	13
Therapy and Counseling	1,011	5,860	Encounter	$794,444	6.38%	$786	$136	6
Transportation	9	880	Encounter	$1,792	0.01%	$199	$2	98
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	7,149			$10,213,585	82.05%	$1,429		
Inpatient:								
Community Inpatient	276	2,335	Days	$953,112	7.66%	$3,453	$408	8
State Hospital Inpatient	26	2,750	Days	$1,280,684	10.29%	$49,257	$466	106
Setting Total:	302			$2,233,796	17.95%	$7,397		
Total Population and Cost	2,662			$12,447,381	100.00%			

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Newaygo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	48	2,690	Encounter	$254,398	12.34%	$5,300	$95	56
Assessment and Evaluation & Behavior Management Review	526	934	Encounter	$156,362	7.58%	$297	$167	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	53	355	Days	$87,487	4.24%	$1,651	$246	7
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	251	1,125	Encounter	$121,442	5.89%	$484	$108	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	10	34	Month	$9,844	0.48%	$984	$290	3
Intensive Crisis Stabilization & Crisis Interventions	482	602	Hour	$66,046	3.20%	$137	$110	1
Medication Administration & Medication Reviews	258	990	Encounter	$71,202	3.45%	$276	$72	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	63		none	$22,872	1.11%	$363	$0	0
Person Centered Planning	310	346	Encounter	$44,620	2.16%	$144	$129	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	28	45	Contacts	$4,726	0.23%	$169	$105	2
Respite Care	34	26,983	15 Minutes	$61,000	2.96%	$1,794	$2	794
Skill-Building Assistance	4	48	15 Minutes	$2,289	0.11%	$572	$48	12
Specialized Residential & Personal Care in Specialized Residential	3	626	Days	$13,135	0.64%	$4,378	$21	209
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	20	25,364	15 Minutes	$48,391	2.35%	$2,420	$2	1,268
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	211	2,718	Encounter	$479,879	23.27%	$2,274	$177	13
Therapy and Counseling	433	2,986	Encounter	$313,679	15.21%	$724	$105	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,734			$1,757,372	85.21%	$643		
Inpatient:								
Community Inpatient	66	549	Days	$279,404	13.55%	$4,233	$509	8
State Hospital Inpatient	1	52	Days	$25,581	1.24%	$25,581	$492	52
Setting Total:	67			$304,985	14.79%	$4,552		
Total Population and Cost	1,079			$2,062,357	100.00%			

CMHSP Cost Data by Service Category | Adults with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

North Central

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	104	4,836	Encounter	$590,114	9.15%	$5,674	$122	47
Assessment and Evaluation & Behavior Management Review	1,173	5,824	Encounter	$311,204	4.82%	$265	$53	5
Clubhouse Programs	68	98,057	15 Minutes	$187,289	2.90%	$2,754	$2	1,442
Community Living Support Staff	134	3,298	15 Minutes	$21,100	0.33%	$157	$6	25
Crisis Residential	14	203	Days	$49,308	0.76%	$3,522	$243	15
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	468	1,554	Encounter	$109,080	1.69%	$233	$70	3
Home Based	47	609	Encounter	$106,783	1.66%	$2,272	$175	13
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	365	1,076	Hour	$139,916	2.17%	$383	$130	3
Medication Administration & Medication Reviews	991	5,049	Encounter	$676,095	10.48%	$682	$134	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	2	10	Days	$1,598	0.02%	$799	$160	5
Peer-Delivered or Peer-Operated Support Services	63		none	$23,665	0.37%	$376	$0	0
Person Centered Planning	1,303	3,676	Encounter	$363,096	5.63%	$279	$99	3
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	5	4,184	15 Minutes	$2,434	0.04%	$487	$1	837
Skill-Building Assistance	12	76	15 Minutes	$313	0.00%	$26	$4	6
Specialized Residential & Personal Care in Specialized Residential	65	4,260	Days	$751,464	11.65%	$11,561	$176	66
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	6	3,715	15 Minutes	$12,418	0.19%	$2,070	$3	619
Supported Independent Housing	4	829	Days	$84,558	1.31%	$21,140	$102	207
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	566	4,971	Encounter	$583,236	9.04%	$1,030	$117	9
Therapy and Counseling	1,325	9,748	Encounter	$863,675	13.39%	$652	$89	7
Transportation			Encounter		0.00%	$0	$0	0
Other Service Expenses			Costs Only	$361,016	5.60%	$0	$0	0
Setting Total:	6,715			$5,238,362	81.20%	$780		
Inpatient:								
Community Inpatient	179	1,578	Days	$666,582	10.33%	$3,724	$422	9
State Hospital Inpatient	13	1,212	Days	$546,398	8.47%	$42,031	$451	93
Setting Total:	192			$1,212,980	18.80%	$6,318		
Total Population and Cost	1,704			$6,451,342	100.00%			

North Country

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	220	5,259	Encounter	$694,842	7.60%	$3,158	$132	24
Assessment and Evaluation & Behavior Management Review	1,908	3,802	Encounter	$503,305	5.51%	$264	$132	2
Clubhouse Programs	242	126,083	15 Minutes	$340,042	3.72%	$1,405	$3	521
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	82	770	Days	$280,037	3.06%	$3,415	$364	9
Day Program	222	248,652	Days	$863,483	9.45%	$3,890	$3	1,120
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	1	Encounter	$118	0.00%	$118	$118	1
Health Services	807	1,610	Encounter	$243,739	2.67%	$302	$151	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	49	692	Month	$36,187	0.40%	$739	$52	14
Intensive Crisis Stabilization & Crisis Interventions	688	1,078	Hour	$174,212	1.91%	$253	$162	2
Medication Administration & Medication Reviews	1,864	4,503	Encounter	$451,707	4.94%	$242	$100	2
Occupational Therapy	37	148	Encounter	$12,627	0.14%	$341	$85	4
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	36		none	$146,997	1.61%	$4,083	$0	0
Person Centered Planning	1,115	4,533	Encounter	$180,252	1.97%	$162	$40	4
Physical Therapy	8	12	Encounter	$1,259	0.01%	$157	$105	2
Prevention: Direct Service Models	28	57	Contacts	$3,762	0.04%	$134	$66	2
Respite Care	4	968	15 Minutes	$759	0.01%	$190	$1	242
Skill-Building Assistance	7	425	15 Minutes	$1,913	0.02%	$273	$5	61
Specialized Residential & Personal Care in Specialized Residential	249	25,423	Days	$2,062,709	22.56%	$8,284	$81	102
Speech and Language Therapy	21	89	Encounter	$11,853	0.13%	$564	$133	4
Supported Employment	110	8,322	15 Minutes	$67,124	0.73%	$610	$8	76
Supported Independent Housing	15	862	Days	$151,724	1.66%	$10,115	$176	57
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	960	6,744	Encounter	$708,483	7.75%	$738	$105	7
Therapy and Counseling	1,699	7,200	Encounter	$785,961	8.60%	$463	$109	4
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	10,372			$7,723,095	84.48%	$745		
Inpatient:								
Community Inpatient	272	2,732	Days	$1,320,290	14.44%	$4,854	$483	10
State Hospital Inpatient	6	385	Days	$98,280	1.08%	$16,380	$255	64
Setting Total:	278			$1,418,570	15.52%	$5,103		
Total Population and Cost	2,650			$9,141,665	100.00%			

Northeast Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	80	5,402	Encounter	$339,264	9.44%	$4,241	$63	68
Assessment and Evaluation & Behavior Management Review	1,071	2,412	Encounter	$277,417	7.72%	$259	$115	2
Clubhouse Programs	59	44,048	15 Minutes	$230,473	6.41%	$3,906	$5	747
Community Living Support Staff	73	79,168	15 Minutes	$180,989	5.04%	$2,479	$2	1,084
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	1	49	Days	$3,280	0.09%	$3,280	$67	49
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	3	3	Encounter	$358	0.01%	$119	$119	1
Health Services	764	1,611	Encounter	$61,276	1.70%	$80	$38	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	6	6	Month	$6,528	0.18%	$1,088	$1,088	1
Intensive Crisis Stabilization & Crisis Interventions	325	455	Hour	$59,231	1.65%	$182	$130	1
Medication Administration & Medication Reviews	1,026	3,487	Encounter	$396,976	11.05%	$387	$114	3
Occupational Therapy	1	15	Encounter	$1,868	0.05%	$1,868	$125	15
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	67		none	$22,082	0.61%	$330	$0	0
Person Centered Planning	651	844	Encounter	$67,926	1.89%	$104	$80	1
Physical Therapy	1	1	Encounter	$146	0.00%	$146	$146	1
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	1	1	15 Minutes	$2	0.00%	$2	$2	1
Specialized Residential & Personal Care in Specialized Residential	73	2,977	Days	$566,117	15.75%	$7,755	$190	41
Speech and Language Therapy	1	11	Encounter	$1,747	0.05%	$1,747	$159	11
Supported Employment	13	709	15 Minutes	$13,141	0.37%	$1,011	$19	55
Supported Independent Housing	1	365	Days	$34,109	0.95%	$34,109	$93	365
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	253	3,002	Encounter	$253,991	7.07%	$1,004	$85	12
Therapy and Counseling	568	2,458	Encounter	$238,676	6.64%	$420	$97	4
Transportation			Encounter		0.00%	$0	$0	0
Other Service Expenses			Costs Only	$323,414	9.00%	$0	$0	0
Setting Total:	5,038			$3,079,009	85.67%	$611		
Inpatient:								
Community Inpatient	62	226	Days	$109,211	3.04%	$1,761	$483	4
State Hospital Inpatient	10	878	Days	$405,772	11.29%	$40,577	$462	88
Setting Total:	72			$514,983	14.33%	$7,153		
Total Population and Cost	1,601			$3,593,992	100.00%			

Northpointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	62	4,554	Encounter	$418,894	10.94%	$6,756	$92	73
Assessment and Evaluation & Behavior Management Review	736	1,223	Encounter	$204,972	5.35%	$278	$168	2
Clubhouse Programs	49	313,528	15 Minutes	$153,629	4.01%	$3,135	$0	6,399
Community Living Support Staff	3	2,160	15 Minutes	$9,612	0.25%	$3,204	$4	720
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	13	1,892	Days	$118,317	3.09%	$9,101	$63	146
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	499	3,068	Encounter	$200,187	5.23%	$401	$65	6
Home Based	8	39	Encounter	$7,349	0.19%	$919	$188	5
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	237	452	Hour	$101,040	2.64%	$426	$224	2
Medication Administration & Medication Reviews	441	2,520	Encounter	$221,385	5.78%	$502	$88	6
Occupational Therapy	3	4	Encounter	$758	0.02%	$253	$190	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	67		none		0.00%	$0	$0	0
Person Centered Planning	417	611	Encounter	$85,711	2.24%	$206	$140	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	4	4	Contacts	$820	0.02%	$205	$205	1
Respite Care	3	7,400	15 Minutes	$14,800	0.39%	$4,933	$2	2,467
Skill-Building Assistance	20	165,808	15 Minutes	$270,267	7.06%	$13,513	$2	8,290
Specialized Residential & Personal Care in Specialized Residential	44	3,927	Days	$657,987	17.18%	$14,954	$168	89
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	35	80,656	15 Minutes	$109,353	2.86%	$3,124	$1	2,304
Supported Independent Housing	41	9,131	Days	$148,846	3.89%	$3,630	$16	223
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	362	3,889	Encounter	$221,978	5.80%	$613	$57	11
Therapy and Counseling	463	3,427	Encounter	$259,458	6.78%	$560	$76	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,507			$3,205,363	83.71%	$914		
Inpatient:								
Community Inpatient	105	1,183	Days	$563,356	14.71%	$5,365	$476	11
State Hospital Inpatient	4	145	Days	$60,465	1.58%	$15,116	$417	36
Setting Total:	109			$623,821	16.29%	$5,723		
Total Population and Cost	1,042			$3,829,184	100.00%			

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Oakland

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	697	47,692	Encounter	$5,805,315	8.90%	$8,329	$122	68
Assessment and Evaluation & Behavior Management Review	4,595	29,372	Encounter	$4,401,486	6.75%	$958	$150	6
Clubhouse Programs	461	531,506	15 Minutes	$1,521,633	2.33%	$3,301	$3	1,153
Community Living Support Staff	11	27,584	15 Minutes	$48,619	0.07%	$4,420	$2	2,508
Crisis Residential	711	5,340	Days	$1,760,713	2.70%	$2,476	$330	8
Day Program	208	18,426	Days	$1,060,571	1.63%	$5,099	$58	89
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	1,525	11,719	Encounter	$1,308,518	2.01%	$858	$112	8
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	561	2,785	Month	$1,229,601	1.88%	$2,192	$442	5
Intensive Crisis Stabilization & Crisis Interventions	3,023	10,043	Hour	$3,339,279	5.12%	$1,105	$332	3
Medication Administration & Medication Reviews	5,349	23,943	Encounter	$973,448	1.49%	$182	$41	4
Occupational Therapy	317	1,965	Encounter	$278,027	0.43%	$877	$141	6
Partial Hospitalization Services	50	301	Days	$53,040	0.08%	$1,061	$176	6
Peer-Delivered or Peer-Operated Support Services	763		none	$564,887	0.87%	$740	$0	0
Person Centered Planning	569	2,321	Encounter	$464,080	0.71%	$816	$200	4
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	76	398	Contacts	$17,434	0.03%	$229	$44	5
Respite Care	4	92	15 Minutes	$136	0.00%	$34	$1	23
Skill-Building Assistance	745	48,427	15 Minutes	$554,688	0.85%	$745	$11	65
Specialized Residential & Personal Care in Specialized Residential	383	68,487	Days	$10,294,722	15.78%	$26,879	$150	179
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	39	14,702	15 Minutes	$402,569	0.62%	$10,322	$27	377
Supported Independent Housing	440	74,802	Days	$6,435,481	9.86%	$14,626	$86	170
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	4,672	63,801	Encounter	$10,407,462	15.95%	$2,228	$163	14
Therapy and Counseling	1,355	15,088	Encounter	$2,542,781	3.90%	$1,877	$169	11
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$28,625	0.04%	$0	$0	0
Setting Total:	26,554			$53,493,115	82.00%	$2,015		
Inpatient:								
Community Inpatient	1,290	19,415	Days	$6,447,133	9.88%	$4,998	$332	15
State Hospital Inpatient	47	11,159	Days	$5,295,599	8.12%	$112,672	$475	237
Setting Total:	1,337			$11,742,732	18.00%	$8,783		
Total Population and Cost	8,229			$65,235,847	100.00%			

Ottawa

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	102	6,913	Encounter	$469,098	7.44%	$4,599	$68	68
Assessment and Evaluation & Behavior Management Review	1,241	2,567	Encounter	$472,408	7.49%	$381	$184	2
Clubhouse Programs	127	174,920	15 Minutes	$372,362	5.91%	$2,932	$2	1,377
Community Living Support Staff	46	8,601	15 Minutes	$137,364	2.18%	$2,986	$16	187
Crisis Residential	3	43	Days	$7,784	0.12%	$2,595	$181	14
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	1	1	Hour	$650	0.01%	$650	$650	1
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	91	96	Encounter	$2,688	0.04%	$30	$28	1
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	51	306	Month	$140,633	2.23%	$2,758	$460	6
Intensive Crisis Stabilization & Crisis Interventions	553	1,394	Hour	$461,210	7.32%	$834	$331	3
Medication Administration & Medication Reviews	963	4,409	Encounter	$672,235	10.66%	$698	$152	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	2	8	Days	$0	0.00%	$0	$0	4
Peer-Delivered or Peer-Operated Support Services	79		none	$71,298	1.13%	$903	$0	0
Person Centered Planning	531	763	Encounter	$134,596	2.14%	$253	$176	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	86	335	Contacts	$31,891	0.51%	$371	$95	4
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	3	15,222	15 Minutes	$28,589	0.45%	$9,530	$2	5,074
Specialized Residential & Personal Care in Specialized Residential	146	4,427	Days	$1,288,575	20.44%	$8,826	$291	30
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	43	81,206	15 Minutes	$91,761	1.46%	$2,134	$1	1,889
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	290	2,386	Encounter	$264,886	4.20%	$913	$111	8
Therapy and Counseling	667	7,043	Encounter	$447,615	7.10%	$671	$64	11
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	5,025			$5,095,643	80.84%	$1,014		
Inpatient:								
Community Inpatient	204	2,551	Days	$599,878	9.52%	$2,941	$235	13
State Hospital Inpatient	12	2,182	Days	$607,850	9.64%	$50,654	$279	182
Setting Total:	216			$1,207,728	19.16%	$5,591		
Total Population and Cost	1,960			$6,303,371	100.00%			

Pathways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	98	9,278	Encounter	$642,661	6.71%	$6,558	$69	95
Assessment and Evaluation & Behavior Management Review	1,497	1,682	Encounter	$217,750	2.27%	$145	$129	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	268	88,724	15 Minutes	$721,429	7.54%	$2,692	$8	331
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	869	178	Encounter	$639,170	6.68%	$736	$3,591	0
Home Based	0	3	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	1,810	1,760	Hour	$452,118	4.72%	$250	$257	1
Medication Administration & Medication Reviews	758	6,944	Encounter	$312,601	3.27%	$412	$45	9
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	256		none	$218,188	2.28%	$852	$0	0
Person Centered Planning	841	654	Encounter	$63,442	0.66%	$75	$97	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	87	23,904	15 Minutes	$222,313	2.32%	$2,555	$9	275
Specialized Residential & Personal Care in Specialized Residential	122	14,161	Days	$1,165,558	12.18%	$9,554	$82	116
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	149	48,367	15 Minutes	$521,711	5.45%	$3,501	$11	325
Supported Independent Housing	4	1,192	Days	$26,978	0.28%	$6,745	$23	298
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	673	6,493	Encounter	$1,046,744	10.94%	$1,555	$161	10
Therapy and Counseling	806	3,427	Encounter	$503,560	5.26%	$625	$147	4
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$907,534	9.48%	$0	$0	0
Setting Total:	8,238			$7,661,757	80.04%	$930		
Inpatient:								
Community Inpatient	168	2,054	Days	$1,277,347	13.34%	$7,603	$622	12
State Hospital Inpatient	9	1,337	Days	$632,757	6.61%	$70,306	$473	149
Setting Total:	177			$1,910,104	19.96%	$10,792		
Total Population and Cost	2,001			$9,571,861	100.00%			

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Pines

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	53	2,807	Encounter	$380,326	14.40%	$7,176	$135	53
Assessment and Evaluation & Behavior Management Review	784	1,530	Encounter	$208,505	7.89%	$266	$136	2
Clubhouse Programs	29	69,792	15 Minutes	$132,310	5.01%	$4,562	$2	2,407
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	45	6,260	Days	$258,674	9.79%	$5,748	$41	139
Extended Observation Beds			Hour		0.00%	$0	$0	0
Family Support & Family Skills Development	2	2	Encounter	$240	0.01%	$120	$120	1
Health Services	306	720	Encounter	$26,820	1.02%	$88	$37	2
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	123	156	Hour	$22,140	0.84%	$180	$142	1
Medication Administration & Medication Reviews	384	1,574	Encounter	$123,033	4.66%	$320	$78	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	29		none	$50,000	1.89%	$1,724	$0	0
Person Centered Planning	421	432	Encounter	$51,840	1.96%	$123	$120	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models			Contacts	$0	0.00%	$0	$0	0
Respite Care	20	47,262	15 Minutes	$94,523	3.58%	$4,726	$2	2,363
Skill-Building Assistance			15 Minutes		0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	4	1,615	Days	$212,845	8.06%	$53,211	$132	404
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	19	11,536	15 Minutes	$18,686	0.71%	$983	$2	607
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	106	1,459	Encounter	$365,465	13.83%	$3,448	$250	14
Therapy and Counseling	607	4,985	Encounter	$423,454	16.03%	$698	$85	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	2,932			$2,368,861	89.67%	$808		
Inpatient:								
Community Inpatient	75	460	Days	$229,730	8.70%	$3,063	$499	6
State Hospital Inpatient	3	82	Days	$43,081	1.63%	$14,360	$525	27
Setting Total:	78			$272,811	10.33%	$3,498		
Total Population and Cost	1,146			$2,641,672	100.00%			

Saginaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	133	9,989	Encounter	$832,997	5.17%	$6,263	$83	75
Assessment and Evaluation & Behavior Management Review	1,426	2,766	Encounter	$183,662	1.14%	$129	$66	2
Clubhouse Programs	78	118,007	15 Minutes	$324,289	2.01%	$4,158	$3	1,513
Community Living Support Staff	3	110	15 Minutes	$1,209	0.01%	$403	$11	37
Crisis Residential	145	972	Days	$556,005	3.45%	$3,835	$572	7
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	16	Encounter	$3,468	0.02%	$3,468	$217	16
Health Services	935	3,078	Encounter	$126,365	0.78%	$135	$41	3
Home Based	52	796	Encounter	$212,739	1.32%	$4,091	$267	15
Housing Assistance	4	5	Month	$10,136	0.06%	$2,534	$2,027	1
Intensive Crisis Stabilization & Crisis Interventions	767	2,250	Hour	$709,163	4.40%	$925	$315	3
Medication Administration & Medication Reviews	1,401	6,584	Encounter	$842,567	5.23%	$601	$128	5
Occupational Therapy	15	83	Encounter	$3,390	0.02%	$226	$41	6
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none		0.00%	$0	$0	0
Person Centered Planning	11	21	Encounter	$830	0.01%	$75	$40	2
Physical Therapy	1	3	Encounter	$1,901	0.01%	$1,901	$634	3
Prevention: Direct Service Models	8	38	Contacts	$6,028	0.04%	$754	$159	5
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	4	10,123	15 Minutes	$15,530	0.10%	$3,883	$2	2,531
Specialized Residential & Personal Care in Specialized Residential	141	32,030	Days	$3,911,058	24.28%	$27,738	$122	227
Speech and Language Therapy	2	2	Encounter	$80	0.00%	$40	$40	1
Supported Employment	4	4,128	15 Minutes	$36,777	0.23%	$9,194	$9	1,032
Supported Independent Housing	24	3,486	Days	$117,711	0.73%	$4,905	$34	145
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	920	8,473	Encounter	$1,787,625	11.10%	$1,943	$211	9
Therapy and Counseling	585	5,448	Encounter	$583,416	3.62%	$997	$107	9
Transportation	7	139	Encounter	$33	0.00%	$5	$0	20
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	6,667			$10,266,979	63.73%	$1,540		
Inpatient:								
Community Inpatient	444	4,024	Days	$2,393,630	14.86%	$5,391	$595	9
State Hospital Inpatient	66	8,408	Days	$3,449,784	21.41%	$52,269	$410	127
Setting Total:	510			$5,843,414	36.27%	$11,458		
Total Population and Cost	2,979			$16,110,393	100.00%			

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Sanilac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	65	5,003	Encounter	$600,277	21.27%	$9,235	$120	77
Assessment and Evaluation & Behavior Management Review	466	1,050	Encounter	$99,382	3.52%	$213	$95	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	33	28,239	15 Minutes	$196,127	6.95%	$5,943	$7	856
Crisis Residential	22	312	Days	$72,170	2.56%	$3,280	$231	14
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	320	1,073	Encounter	$81,477	2.89%	$255	$76	3
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	4	4	Month	$1,054	0.04%	$264	$264	1
Intensive Crisis Stabilization & Crisis Interventions	179	291	Hour	$25,100	0.89%	$140	$86	2
Medication Administration & Medication Reviews	243	1,220	Encounter	$94,793	3.36%	$390	$78	5
Occupational Therapy	3	3	Encounter	$4,713	0.17%	$1,571	$1,571	1
Partial Hospitalization Services	3	27	Days	$2,546	0.09%	$849	$94	9
Peer-Delivered or Peer-Operated Support Services	99		none	$86,138	3.05%	$870	$0	0
Person Centered Planning	294	392	Encounter	$40,198	1.42%	$137	$103	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	7	4,281	15 Minutes	$26,385	0.93%	$3,769	$6	612
Specialized Residential & Personal Care in Specialized Residential	25	4,307	Days	$575,263	20.38%	$23,011	$134	172
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	13	2,815	15 Minutes	$4,632	0.16%	$356	$2	217
Supported Independent Housing	1	29	Days	$2,591	0.09%	$2,591	$89	29
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	283	1,765	Encounter	$292,905	10.38%	$1,035	$166	6
Therapy and Counseling	228	1,462	Encounter	$159,021	5.63%	$697	$109	6
Transportation	49	1,039	Encounter	$12,222	0.43%	$249	$12	21
Other Service Expenses			Costs Only	$5,011	0.18%	$0	$0	0
Setting Total:	2,337			$2,382,005	84.40%	$1,019		
Inpatient:								
Community Inpatient	57	419	Days	$290,721	10.30%	$5,100	$694	7
State Hospital Inpatient	3	324	Days	$149,657	5.30%	$49,886	$462	108
Setting Total:	60			$440,378	15.60%	$7,340		
Total Population and Cost	470			$2,822,383	100.00%			

Shiawassee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	51	4,312	Encounter	$303,569	10.26%	$5,952	$70	85
Assessment and Evaluation & Behavior Management Review	380	546	Encounter	$66,102	2.23%	$174	$121	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	2	10,424	15 Minutes	$31,035	1.05%	$15,518	$3	5,212
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	30	3,180	Days	$202,130	6.83%	$6,738	$64	106
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	8	11	Encounter	$8,256	0.28%	$1,032	$751	1
Home Based	22	477	Encounter	$41,495	1.40%	$1,886	$87	22
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	432	915	Hour	$161,865	5.47%	$375	$177	2
Medication Administration & Medication Reviews	342	1,391	Encounter	$208,958	7.06%	$611	$150	4
Occupational Therapy	4	7	Encounter	$10,183	0.34%	$2,546	$1,455	2
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	17		none	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	3	849	15 Minutes	$15,300	0.52%	$5,100	$18	283
Skill-Building Assistance	14	20,004	15 Minutes	$40,894	1.38%	$2,921	$2	1,429
Specialized Residential & Personal Care in Specialized Residential	8	2,822	Days	$476,217	16.10%	$59,527	$169	353
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	72	55,643	15 Minutes	$317,484	10.73%	$4,410	$6	773
Supported Independent Housing	1	59	Days	$1,488	0.05%	$1,488	$25	59
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	198	2,114	Encounter	$212,491	7.18%	$1,073	$101	11
Therapy and Counseling	349	2,333	Encounter	$131,312	4.44%	$376	$56	7
Transportation	57	5,392	Encounter	$43,134	1.46%	$757	$8	95
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,990			$2,271,913	76.81%	$1,142		
Inpatient:								
Community Inpatient	73	518	Days	$370,825	12.54%	$5,080	$716	7
State Hospital Inpatient	2	730	Days	$314,928	10.65%	$157,464	$431	365
Setting Total:	75			$685,753	23.19%	$9,143		
Total Population and Cost	881			$2,957,666	100.00%			

St. Clair

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	98	7,781	Encounter	$415,967	5.94%	$4,245	$53	79
Assessment and Evaluation & Behavior Management Review	617	1,105	Encounter	$151,684	2.17%	$246	$137	2
Clubhouse Programs	139	137,325	15 Minutes	$440,621	6.29%	$3,170	$3	988
Community Living Support Staff	172	20,463	15 Minutes	$252,190	3.60%	$1,466	$12	119
Crisis Residential	17	241	Days	$36,551	0.52%	$2,150	$152	14
Day Program	98	79,837	Days	$504,765	7.21%	$5,151	$6	815
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	4	4	Encounter	$298	0.00%	$74	$74	1
Health Services	348	2,097	Encounter	$154,370	2.20%	$444	$74	6
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	61	96	Hour	$4,595	0.07%	$75	$48	2
Medication Administration & Medication Reviews	805	3,840	Encounter	$192,898	2.75%	$240	$50	5
Occupational Therapy	26	261	Encounter	$12,860	0.18%	$495	$49	10
Partial Hospitalization Services	62	312	Days	$39,434	0.56%	$636	$126	5
Peer-Delivered or Peer-Operated Support Services	0		none	$114,478	1.63%	$0	$0	0
Person Centered Planning	446	1,747	Encounter	$100,385	1.43%	$225	$57	4
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	40	58,027	15 Minutes	$97,433	1.39%	$2,436	$2	1,451
Skill-Building Assistance	26	11,822	15 Minutes	$96,793	1.38%	$3,723	$8	455
Specialized Residential & Personal Care in Specialized Residential	102	14,322	Days	$1,212,595	17.31%	$11,888	$85	140
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	2	14	15 Minutes	$49	0.00%	$25	$4	7
Supported Independent Housing	15	4,424	Days	$70,358	1.00%	$4,691	$16	295
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,054	8,837	Encounter	$1,021,931	14.59%	$970	$116	8
Therapy and Counseling	611	5,578	Encounter	$705,327	10.07%	$1,154	$126	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$99,763	1.42%	$0	$0	0
Setting Total:	4,743			$5,725,343	81.74%	$1,207		
Inpatient:								
Community Inpatient	285	2,234	Days	$756,516	10.80%	$2,654	$339	8
State Hospital Inpatient	10	1,852	Days	$522,409	7.46%	$52,241	$282	185
Setting Total:	295			$1,278,925	18.26%	$4,335		
Total Population and Cost	1,398			$7,004,268	100.00%			

St. Joseph

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	41	4,706	Encounter	$305,320	6.98%	$7,447	$65	115
Assessment and Evaluation & Behavior Management Review	381	492	Encounter	$128,215	2.93%	$337	$261	1
Clubhouse Programs	58	72,587	15 Minutes	$336,978	7.70%	$5,810	$5	1,252
Community Living Support Staff	23	76,217	15 Minutes	$6,884	0.16%	$299	$0	3,314
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	40	568	Encounter	$73,290	1.67%	$1,832	$129	14
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	358	766	Hour	$110,312	2.52%	$308	$144	2
Medication Administration & Medication Reviews	701	2,784	Encounter	$207,899	4.75%	$297	$75	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none		0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	2	8	Contacts	$1,518	0.03%	$759	$190	4
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	19	47,939	15 Minutes	$84,481	1.93%	$4,446	$2	2,523
Specialized Residential & Personal Care in Specialized Residential	71	7,005	Days	$1,253,502	28.64%	$17,655	$179	99
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	22	10,371	15 Minutes	$18,276	0.42%	$831	$2	471
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	164	4,365	Encounter	$494,866	11.31%	$3,017	$113	27
Therapy and Counseling	365	2,374	Encounter	$227,572	5.20%	$623	$96	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,245			$3,249,113	74.24%	$1,447		
Inpatient:								
Community Inpatient	102	832	Days	$403,953	9.23%	$3,960	$486	8
State Hospital Inpatient	15	1,322	Days	$723,164	16.52%	$48,211	$547	88
Setting Total:	117			$1,127,117	25.76%	$9,633		
Total Population and Cost	1,141			$4,376,230	100.00%			

Summit Pointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	108	3,299	Encounter	$693,408	7.35%	$6,420	$210	31
Assessment and Evaluation & Behavior Management Review	2,281	6,602	Encounter	$1,087,267	11.53%	$477	$165	3
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	226	29,728	15 Minutes	$524,373	5.56%	$2,320	$18	132
Crisis Residential	24	54	Days	$24,891	0.26%	$1,037	$461	2
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	12	28	Encounter	$3,335	0.04%	$278	$119	2
Health Services	370	752	Encounter	$30,947	0.33%	$84	$41	2
Home Based	27	526	Encounter	$69,791	0.74%	$2,585	$133	19
Housing Assistance	10	12	Month	$5,952	0.06%	$595	$496	1
Intensive Crisis Stabilization & Crisis Interventions	1,054	1,530	Hour	$271,047	2.87%	$257	$177	1
Medication Administration & Medication Reviews	1,929	7,479	Encounter	$750,629	7.96%	$389	$100	4
Occupational Therapy	6	21	Encounter	$1,244	0.01%	$207	$59	4
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	4,832		none	$257,907	2.73%	$53	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	9	1,704	15 Minutes	$8,891	0.09%	$988	$5	189
Skill-Building Assistance	10	7,937	15 Minutes	$20,168	0.21%	$2,017	$3	794
Specialized Residential & Personal Care in Specialized Residential	52	8,856	Days	$1,553,257	16.47%	$29,870	$175	170
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	186	89,828	15 Minutes	$387,171	4.11%	$2,082	$4	483
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	870	5,382	Encounter	$908,195	9.63%	$1,044	$169	6
Therapy and Counseling	1,437	9,397	Encounter	$1,178,013	12.49%	$820	$125	7
Transportation	14	40	Encounter	$3,792	0.04%	$271	$95	3
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	13,457			$7,780,277	82.49%	$578		
Inpatient:								
Community Inpatient	247	2,419	Days	$983,169	10.42%	$3,980	$406	10
State Hospital Inpatient	14	1,738	Days	$668,031	7.08%	$47,716	$384	124
Setting Total:	261			$1,651,200	17.51%	$6,326		
Total Population and Cost	4,283			$9,431,477	100.00%			

Tuscola

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	59	2,770	Encounter	$282,000	11.85%	$4,780	$102	47
Assessment and Evaluation & Behavior Management Review	367	500	Encounter	$143,781	6.04%	$392	$288	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	73	362	Days	$147,279	6.19%	$2,018	$407	5
Day Program	15	1,087	Days	$46,116	1.94%	$3,074	$42	72
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	67	115	Encounter	$9,554	0.40%	$143	$83	2
Home Based	1	14	Encounter	$1,614	0.07%	$1,614	$115	14
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	302	759	Hour	$77,268	3.25%	$256	$102	3
Medication Administration & Medication Reviews	516	2,647	Encounter	$208,484	8.76%	$404	$79	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	516		none	$90,007	3.78%	$174	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	2	1,706	15 Minutes	$1,036	0.04%	$518	$1	853
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	57	1,733	Days	$336,472	14.14%	$5,903	$194	30
Speech and Language Therapy	1	1	Encounter	$97	0.00%	$97	$97	1
Supported Employment	40	8,239	15 Minutes	$76,433	3.21%	$1,911	$9	206
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	216	1,750	Encounter	$163,417	6.87%	$757	$93	8
Therapy and Counseling	290	1,472	Encounter	$114,652	4.82%	$395	$78	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$77,732	3.27%	$0	$0	0
Setting Total:	2,522			$1,775,942	74.63%	$704		
Inpatient:								
Community Inpatient	56	461	Days	$290,141	12.19%	$5,181	$629	8
State Hospital Inpatient	7	697	Days	$313,545	13.18%	$44,792	$450	100
Setting Total:	63			$603,686	25.37%	$9,582		
Total Population and Cost	1,108			$2,379,628	100.00%			

Van Buren

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	86	5,672	Encounter	$748,438	14.06%	$8,703	$132	66
Assessment and Evaluation & Behavior Management Review	718	935	Encounter	$131,633	2.47%	$183	$141	1
Clubhouse Programs	44	178,974	15 Minutes	$383,170	7.20%	$8,708	$2	4,068
Community Living Support Staff	16	3,156	15 Minutes	$78,309	1.47%	$4,894	$25	197
Crisis Residential	63	1,638	Days	$631,346	11.86%	$10,021	$385	26
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	74	74	Encounter	$4,810	0.09%	$65	$65	1
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	398	759	Hour	$62,258	1.17%	$156	$82	2
Medication Administration & Medication Reviews	545	2,842	Encounter	$261,464	4.91%	$480	$92	5
Occupational Therapy	21	21	Encounter	$1,365	0.03%	$65	$65	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none	$142,919	2.69%	$0	$0	0
Person Centered Planning	680	713	Encounter	$99,820	1.88%	$147	$140	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	37	3,665	15 Minutes	$48,818	0.92%	$1,319	$13	99
Specialized Residential & Personal Care in Specialized Residential	100	5,151	Days	$744,122	13.98%	$7,441	$144	52
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	9	365	15 Minutes	$4,881	0.09%	$542	$13	41
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	91	3,250	Encounter	$544,106	10.22%	$5,979	$167	36
Therapy and Counseling	734	5,584	Encounter	$476,296	8.95%	$649	$85	8
Transportation	44	9,218	Encounter	$44,986	0.85%	$1,022	$5	210
Other Service Expenses			Costs Only	$58,960	1.11%	$0	$0	0
Setting Total:	3,660			$4,467,701	83.95%	$1,221		
Inpatient:								
Community Inpatient	30	871	Days	$523,242	9.83%	$17,441	$601	29
State Hospital Inpatient	9	617	Days	$330,712	6.21%	$36,746	$536	69
Setting Total:	39			$853,954	16.05%	$21,896		
Total Population and Cost	3,126			$5,321,655	100.00%			

Washtenaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	192	20,270	Encounter	$2,564,573	16.01%	$13,357	$127	106
Assessment and Evaluation & Behavior Management Review	526	785	Encounter	$77,544	0.48%	$147	$99	1
Clubhouse Programs	100	292,000	15 Minutes	$270,811	1.69%	$2,708	$1	2,920
Community Living Support Staff	7	26,558	15 Minutes	$74,879	0.47%	$10,697	$3	3,794
Crisis Residential	130	1,673	Days	$336,922	2.10%	$2,592	$201	13
Day Program	2	10	Days	$20	0.00%	$10	$2	5
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	42	182	Encounter	$14,352	0.09%	$342	$79	4
Health Services	183	381	Encounter	$19,884	0.12%	$109	$52	2
Home Based	19	191	Encounter	$33,163	0.21%	$1,745	$174	10
Housing Assistance	129	39,680	Month	$1,671,176	10.44%	$12,955	$42	308
Intensive Crisis Stabilization & Crisis Interventions	130	267	Hour	$27,820	0.17%	$214	$104	2
Medication Administration & Medication Reviews	1,847	11,404	Encounter	$697,852	4.36%	$378	$61	6
Occupational Therapy	296	2,962	Encounter	$104,656	0.65%	$354	$35	10
Partial Hospitalization Services	7	81	Days	$35,876	0.22%	$5,125	$443	12
Peer-Delivered or Peer-Operated Support Services	0		none	$0	0.00%	$0	$0	0
Person Centered Planning	723	3,898	Encounter	$218,945	1.37%	$303	$56	5
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	61	18,168	Days	$1,835,326	11.46%	$30,087	$101	298
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	50	102,129	15 Minutes	$488,959	3.05%	$9,779	$5	2,043
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1,257	14,911	Encounter	$2,907,905	18.16%	$2,313	$195	12
Therapy and Counseling	296	2,347	Encounter	$260,913	1.63%	$881	$111	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	5,997			$11,641,574	72.70%	$1,941		
Inpatient:								
Community Inpatient	335	4,927	Days	$3,010,200	18.80%	$8,986	$611	15
State Hospital Inpatient	20	5,424	Days	$1,362,151	8.51%	$68,108	$251	271
Setting Total:	355			$4,372,352	27.30%	$12,316		
Total Population and Cost	2,003			$16,013,926	100.00%			

West Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	65	3,021	Encounter	$297,792	9.85%	$4,581	$99	46
Assessment and Evaluation & Behavior Management Review	792	1,591	Encounter	$228,343	7.55%	$288	$144	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	39	4,070	15 Minutes	$72,240	2.39%	$1,852	$18	104
Crisis Residential	6	33	Days	$10,065	0.33%	$1,678	$305	6
Day Program	10	178	Days	$19,337	0.64%	$1,934	$109	18
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	1	4	Encounter	$417	0.01%	$417	$104	4
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	1	3	Month	$3,167	0.10%	$3,167	$1,056	3
Intensive Crisis Stabilization & Crisis Interventions	381	1,138	Hour	$98,720	3.27%	$259	$87	3
Medication Administration & Medication Reviews	510	2,378	Encounter	$286,625	9.48%	$562	$121	5
Occupational Therapy	1	1	Encounter	$41	0.00%	$41	$41	1
Partial Hospitalization Services	1	1	Days	$287	0.01%	$287	$287	1
Peer-Delivered or Peer-Operated Support Services	0		none	$0	0.00%	$0	$0	0
Person Centered Planning	308	345	Encounter	$32,138	1.06%	$104	$93	1
Physical Therapy	1	3	Encounter	$103	0.00%	$103	$34	3
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	7	2,182	Days	$414,678	13.72%	$59,240	$190	312
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	25	2,773	15 Minutes	$46,816	1.55%	$1,873	$17	111
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	494	4,209	Encounter	$427,284	14.14%	$865	$102	9
Therapy and Counseling	335	3,077	Encounter	$280,530	9.28%	$837	$91	9
Transportation	2	2	Encounter	$115	0.00%	$57	$57	1
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,979			$2,218,696	73.40%	$745		
Inpatient:								
Community Inpatient	94	1,009	Days	$693,585	22.94%	$7,379	$687	11
State Hospital Inpatient	1	181	Days	$110,573	3.66%	$110,573	$611	181
Setting Total:	95			$804,158	26.60%	$8,465		
Total Population and Cost	1,171			$3,022,854	100.00%			

Woodlands

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	525	1,002	Encounter	$67,401	2.54%	$128	$67	2
Clubhouse Programs	45	42,959	15 Minutes	$133,601	5.04%	$2,969	$3	955
Community Living Support Staff	16	2,098	15 Minutes	$4,728	0.18%	$296	$2	131
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	5	413	Days	$31,915	1.20%	$6,383	$77	83
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	1	Encounter	$92	0.00%	$92	$92	1
Health Services	145	315	Encounter	$20,602	0.78%	$142	$65	2
Home Based	1	31	Encounter	$4,170	0.16%	$4,170	$135	31
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	275	379	Hour	$25,205	0.95%	$92	$66	1
Medication Administration & Medication Reviews	342	1,221	Encounter	$81,660	3.08%	$239	$67	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Peer-Delivered or Peer-Operated Support Services	0		none	$0	0.00%	$0	$0	0
Person Centered Planning	3	3	Encounter	$205	0.01%	$68	$68	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	7	25	Contacts	$5,938	0.22%	$848	$238	4
Respite Care	65	184,288	15 Minutes	$797,254	30.09%	$12,265	$4	2,835
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	2	730	Days	$15,800	0.60%	$7,900	$22	365
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	74	4,623	15 Minutes	$129,367	4.88%	$1,748	$28	62
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	237	3,969	Encounter	$502,909	18.98%	$2,122	$127	17
Therapy and Counseling	325	1,835	Encounter	$124,502	4.70%	$383	$68	6
Transportation	25	164	Encounter	$36,960	1.40%	$1,478	$225	7
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,093			$1,982,309	74.83%	$947		
Inpatient:								
Community Inpatient	31	232	Days	$149,980	5.66%	$4,838	$646	7
State Hospital Inpatient	43	993	Days	$516,963	19.51%	$12,022	$521	23
Setting Total:	74			$666,943	25.17%	$9,013		
Total Population and Cost	775			$2,649,252	100.00%			