Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2005.

June, 2005

V2.2

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

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There are three general types of reports;	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:

While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.
Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.
All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.
The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.
Mental Health and Subtance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage perod in the other program.
For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of addional enrollees will the added later.
Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.
Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.

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Medicaid Capitation Summary

2005-06

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	Revenue - Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Check Values
1	Mental Health - State Plan Capitation	DAB	$ 54,555,490.51	$ 2,299,344.50	$ 3,617,974.66	$ 15,119,670.06	$ 17,354,504.21	$ 12,700,649.36	$ 3,463,347.72	-
2		TANF	$ 4,544,370.52	$ 3,040,098.55	$ 419,897.37	$ 748,165.34	$ 295,329.68	$ 40,878.83	$ 0.75	-
3	Mental Health - 1915(b)(3) Capitation	DAB	$ 25,672,143.53	$ 1,081,967.16	$ 1,702,520.81	$ 7,114,871.14	$ 8,166,457.84	$ 5,976,586.67	$ 1,629,739.91	-
4		TANF	$ 2,140,642.25	$ 1,431,792.66	$ 197,805.38	$ 352,579.20	$ 139,204.48	$ 19,259.78	$ 0.75	-
5	Combined MHSP and MHB3 Capitation	DAB	$ 80,227,634.04	$ 3,381,311.66	$ 5,320,495.47	$ 22,234,541.20	$ 25,520,962.05	$ 18,677,236.03	$ 5,093,087.63	-
6		TANF	$ 6,685,012.77	$ 4,471,891.21	$ 617,702.75	$ 1,100,744.54	$ 434,534.16	$ 60,138.61	$ 1.50	-
7	Total MH Capitation (State Plan and 1915(b)(3)		$ 86,912,646.81	$ 7,853,202.87	$ 5,938,198.22	$ 23,335,285.74	$ 25,955,496.21	$ 18,737,374.64	$ 5,093,089.13	
8	Mental Health - HabSupports Waiver Current Payment		$ 29,899,457.18	$ 291,345.28	$ 1,610,584.75	$ 6,642,388.96	$ 9,431,649.16	$ 9,079,466.94	$ 2,844,022.09	
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2004-		$ 1,494,411.17	$ (30,518.62)	$ (59,388.63)	$ 101,993.54	$ 513,971.17	$ 878,273.04	$ 90,080.67	
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2003-		$ 16,219.95	$ -	$ -	$ -	$ -	$ 16,219.95	$ -	
8c	Mental Health - HabSupports Waiver Total Payments Paid		$ 31,410,088.30	$ 260,826.66	$ 1,551,196.12	$ 6,744,382.50	$ 9,945,620.33	$ 9,973,959.93	$ 2,934,102.76	-
9	Combined Mental Health Capitation		$ 118,322,735.11	$ 8,114,029.53	$ 7,489,394.34	$ 30,079,668.24	$ 35,901,116.54	$ 28,711,334.57	$ 8,027,191.89	
10	Substance Abuse - State Plan Capitation	DAB	$ 1,040,975.03	$ 49,277.29	$ 76,440.65	$ 270,122.95	$ 452,324.40	$ 184,338.35	$ 8,471.39	-
11		TANF	$ 1,052,182.77	$ 81,269.53	$ 89,839.33	$ 521,474.52	$ 335,641.91	$ 23,956.73	$ 0.75	-
12	Substance Abuse - 1915(b)(3) Capitation	DAB	$ 198,275.28	$ 9,374.23	$ 14,544.88	$ 51,331.08	$ 86,063.85	$ 35,122.79	$ 1,838.45	-
13		TANF	$ 207,139.73	$ 14,657.41	$ 17,828.93	$ 103,334.45	$ 66,555.65	$ 4,762.54	$ 0.75	-
14	Combined SASP and SAB3 Capitation	DAB	$ 1,239,250.31	$ 58,651.52	$ 90,985.53	$ 321,454.03	$ 538,388.25	$ 219,461.14	$ 10,309.84	-
15		TANF	$ 1,259,322.50	$ 95,926.94	$ 107,668.26	$ 624,808.97	$ 402,197.56	$ 28,719.27	$ 1.50	-
16	Total SA Capitation (State Plan and 1915(b)(3)		$ 2,498,572.81	$ 154,578.46	$ 198,653.79	$ 946,263.00	$ 940,585.81	$ 248,180.41	$ 10,311.34	
17	Total MA Capitation		$ 120,821,307.92	$ 8,268,607.99	$ 7,688,048.13	$ 31,025,931.24	$ 36,841,702.35	$ 28,959,514.98	$ 8,037,503.23	

Medicaid Capitation Summary

22-Jul-2005 11:05

2005-06

	Population - Funding Group	Gender	Total Population*	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
18	DAB Population	Male	166,469	39,524	20,437	23,867	26,872	31,096	24,673
19		Female	218,263	28,217	18,329	24,903	30,388	48,019	68,407
20	Total DAB Population		384,732	67,741	38,766	48,770	57,260	79,115	93,080
21	TANF Population	Male	384,048	337,260	17,924	17,472	8,801	2,549	42
22		Female	521,273	333,040	71,625	87,696	24,464	4,415	33
23	Total TANF Population		905,321	670,300	89,549	105,168	33,265	6,964	75
24	Combined Current Medicaid Population*		1,290,053	738,041	128,315	153,938	90,525	86,079	93,155
25	HabSupports Enrollees Current (included above)	Male	4,201	50	285	1,095	1,279	1,159	333
26		Female	3,016	25	164	703	867	927	330
27	Total HabSupports Enrollees Current (included above)		7,217	75	449	1,798	2,146	2,086	663
28	HabSupports Enrollees Retro - Retro Payments FY 2	Male	198	(6)	(9)	19	64	117	13
29		Female	134	(1)	(6)	6	49	80	6
30	Total HabSupports Enrollees Retro - Retro Payments FY 2004-20		332	(7)	(15)	25	113	197	19
31	HabSupports Enrollees Retro - Retro Payments FY 2	Male	3	-	-	-	-	3	-
32		Female	-	-	-	-	-	-	-
33	Total HabSupports Enrollees Retro - Retro Payments FY 2003-20		3	-	-	-	-	3	-
34	Total HabSupports Enrollees		7,552	68	434	1,823	2,259	2,286	682

*** SP & B3 Population figures do not include Retroactive Eligibles**

Database: MA Capitation DMB Report from macap_aggregate2.mdb

Capitation Summaries - Paid To Date By Month by PIHP

1-Apr-2005 13:40

2005-06

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

				October				November				December			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,341,010	$ 70,104	$ 1,430,230	$ 4,841,343	$ 3,361,662	$ 70,698	$ 1,436,994	$ 4,869,354	$ 3,378,063	$ 71,306	$ 1,444,651	$ 4,894,020
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,641,107	$ 109,559	$ 1,708,190	$ 6,458,856	$ 4,675,115	$ 110,898	$ 1,708,780	$ 6,494,793	$ 4,693,580	$ 111,393	$ 1,710,058	$ 6,515,031
3	4344340	00GG	CMH for Central Michigan	$ 1,995,164	$ 53,266	$ 2,024,483	$ 4,072,913	$ 2,004,566	$ 53,815	$ 2,006,157	$ 4,064,537	$ 2,008,196	$ 54,029	$ 2,006,405	$ 4,068,629
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,570,699	$ 107,951	$ 653,483	$ 5,332,133	$ 4,598,304	$ 109,375	$ 652,869	$ 5,360,548	$ 4,632,082	$ 109,790	$ 635,391	$ 5,377,262
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,630,498	$ 867,618	$ 6,494,441	$ 28,992,557	$ 21,629,487	$ 869,230	$ 6,488,871	$ 28,987,588	$ 21,650,265	$ 872,107	$ 6,541,818	$ 29,064,191
6	1705233	0028	Genesee County CMH Services	$ 4,426,652	$ 166,928	$ 1,345,100	$ 5,938,680	$ 4,458,521	$ 168,062	$ 1,331,293	$ 5,957,876	$ 4,483,105	$ 168,873	$ 1,328,512	$ 5,980,489
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,308,287	$ 68,375	$ 765,903	$ 4,142,566	$ 3,341,694	$ 69,182	$ 766,973	$ 4,177,849	$ 3,347,112	$ 69,249	$ 766,620	$ 4,182,981
8	1712229	00GV	Lifeways	$ 1,585,487	$ 39,283	$ 732,763	$ 2,357,533	$ 1,595,550	$ 39,639	$ 735,982	$ 2,371,171	$ 1,607,094	$ 40,202	$ 732,002	$ 2,379,299
9	3396315	00GX	Macomb County CMH Services	$ 5,741,288	$ 143,180	$ 2,165,619	$ 8,050,088	$ 5,807,169	$ 145,654	$ 2,173,843	$ 8,126,665	$ 5,839,061	$ 147,630	$ 2,193,738	$ 8,180,429
10	1724945	00HJ	Northcare	$ 3,655,325	$ 58,612	$ 1,638,005	$ 5,351,941	$ 3,677,786	$ 59,003	$ 1,629,386	$ 5,366,175	$ 3,696,650	$ 59,260	$ 1,638,059	$ 5,393,969
11	4476125	00HF	Northern Affiliation	$ 2,093,044	$ 54,155	$ 1,770,331	$ 3,917,529	$ 2,116,842	$ 55,020	$ 1,765,892	$ 3,937,755	$ 2,124,799	$ 55,861	$ 1,765,585	$ 3,946,246
12	4540048	00HC	Northern Lakes	$ 2,473,352	$ 52,271	$ 317,052	$ 2,842,675	$ 2,483,016	$ 52,498	$ 300,917	$ 2,836,432	$ 2,482,476	$ 51,926	$ 305,575	$ 2,839,977
13	1705289	0058	Oakland County CMH Authority	$ 8,780,106	$ 171,703	$ 4,200,660	$ 13,152,469	$ 8,857,793	$ 173,275	$ 4,184,982	$ 13,216,050	$ 8,910,676	$ 174,542	$ 4,201,137	$ 13,286,355
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,082,636	$ 85,734	$ 442,155	$ 2,610,525	$ 2,083,386	$ 86,270	$ 464,099	$ 2,633,755	$ 2,086,644	$ 86,358	$ 432,199	$ 2,605,201
15	4390138	00HU	Southeast Partnership	$ 3,728,657	$ 85,489	$ 2,489,318	$ 6,303,464	$ 3,746,779	$ 86,541	$ 2,481,802	$ 6,315,123	$ 3,755,980	$ 86,974	$ 2,510,103	$ 6,353,057
16	3402136	00GR	Southwest Alliance	$ 3,399,809	$ 114,964	$ 1,968,450	$ 5,483,223	$ 3,411,713	$ 114,041	$ 1,967,747	$ 5,493,502	$ 3,417,323	$ 114,443	$ 1,968,176	$ 5,499,942
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,613,152	$ 53,992	$ 946,511	$ 4,613,654	$ 3,659,304	$ 54,980	$ 964,857	$ 4,679,142	$ 3,649,692	$ 54,523	$ 962,018	$ 4,666,233
18	2920843	00HR	Venture Behavioral Health	$ 3,824,509	$ 107,514	$ 896,642	$ 4,828,664	$ 3,824,922	$ 108,010	$ 889,121	$ 4,822,053	$ 3,815,722	$ 107,713	$ 878,945	$ 4,802,380
			State Subtotals	$ 84,890,781	$ 2,410,697	$ 31,989,334	$ 119,290,813	$ 85,333,609	$ 2,426,194	$ 31,950,565	$ 119,710,368	$ 85,578,520	$ 2,436,179	$ 32,020,991	$ 120,035,690
					$ 87,301,479				$ 87,759,803				$ 88,014,699		

Capitation Summaries - Paid To Date By Month by PIHP

2005-06

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

				January				February				March			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,387,330	$ 71,653	$ 1,429,012	$ 4,887,994	$ 3,405,138	$ 72,675	$ 1,417,597	$ 4,895,410	$ 3,437,156	$ 73,913	$ 1,428,778	$ 4,939,846
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,718,317	$ 112,548	$ 1,707,950	$ 6,538,814	$ 4,728,570	$ 112,774	$ 1,703,389	$ 6,544,733	$ 4,753,397	$ 113,502	$ 1,703,446	$ 6,570,345
3	4344340	00GG	CMH for Central Michigan	$ 2,018,828	$ 54,713	$ 2,018,291	$ 4,091,832	$ 2,019,882	$ 55,063	$ 2,008,721	$ 4,083,666	$ 2,033,705	$ 55,831	$ 1,991,220	$ 4,080,755
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,626,516	$ 109,680	$ 642,868	$ 5,379,064	$ 4,660,968	$ 111,069	$ 637,060	$ 5,409,098	$ 4,672,561	$ 112,375	$ 637,060	$ 5,421,996
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,652,664	$ 874,996	$ 6,472,697	$ 29,000,356	$ 21,725,125	$ 879,589	$ 6,484,956	$ 29,089,670	$ 21,808,234	$ 885,366	$ 6,530,757	$ 29,224,357
6	1705233	0028	Genesee County CMH Services	$ 4,489,308	$ 170,040	$ 1,332,161	$ 5,991,509	$ 4,505,627	$ 171,804	$ 1,272,920	$ 5,950,351	$ 4,500,078	$ 172,631	$ 1,287,750	$ 5,960,459
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,356,176	$ 69,245	$ 750,227	$ 4,175,648	$ 3,374,395	$ 70,333	$ 750,705	$ 4,195,432	$ 3,396,153	$ 71,091	$ 747,098	$ 4,214,341
8	1712229	00GV	Lifeways	$ 1,608,394	$ 40,000	$ 721,339	$ 2,369,733	$ 1,616,582	$ 40,353	$ 723,974	$ 2,380,909	$ 1,622,327	$ 40,931	$ 723,974	$ 2,387,231
9	3396315	00GX	Macomb County CMH Services	$ 5,893,422	$ 149,380	$ 2,173,446	$ 8,216,247	$ 5,936,926	$ 150,826	$ 2,177,869	$ 8,264,620	$ 5,984,381	$ 152,258	$ 2,153,845	$ 8,290,483
10	1724945	00HJ	Northcare	$ 3,708,955	$ 59,687	$ 1,620,883	$ 5,389,525	$ 3,712,307	$ 60,160	$ 1,595,687	$ 5,368,154	$ 3,723,395	$ 60,790	$ 1,587,006	$ 5,371,191
11	4476125	00HF	Northern Affiliation	$ 2,133,475	$ 56,598	$ 1,745,879	$ 3,935,953	$ 2,134,274	$ 57,077	$ 1,748,173	$ 3,939,524	$ 2,137,014	$ 57,599	$ 1,765,206	$ 3,959,819
12	4540048	00HC	Northern Lakes	$ 2,475,742	$ 52,077	$ 318,648	$ 2,846,467	$ 2,480,861	$ 52,573	$ 319,762	$ 2,853,197	$ 2,506,792	$ 53,379	$ 314,181	$ 2,874,352
13	1705289	0058	Oakland County CMH Authority	$ 8,910,512	$ 174,701	$ 4,159,479	$ 13,244,692	$ 8,917,539	$ 175,693	$ 4,153,529	$ 13,246,761	$ 8,958,063	$ 177,724	$ 4,148,497	$ 13,284,283
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,088,466	$ 86,493	$ 477,751	$ 2,652,710	$ 2,101,903	$ 87,069	$ 473,064	$ 2,662,036	$ 2,113,325	$ 88,062	$ 483,543	$ 2,684,930
15	4390138	00HU	Southeast Partnership	$ 3,768,208	$ 87,628	$ 2,502,065	$ 6,357,901	$ 3,785,927	$ 88,584	$ 2,468,924	$ 6,343,435	$ 3,804,085	$ 89,322	$ 2,511,720	$ 6,405,128
16	3402136	00GR	Southwest Alliance	$ 3,417,897	$ 115,187	$ 1,976,466	$ 5,509,550	$ 3,452,897	$ 116,587	$ 1,952,250	$ 5,521,734	$ 3,455,371	$ 117,274	$ 1,971,014	$ 5,543,659
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,658,475	$ 54,911	$ 952,547	$ 4,665,932	$ 3,678,117	$ 55,433	$ 953,158	$ 4,686,709	$ 3,717,231	$ 56,360	$ 949,535	$ 4,723,126
18	2920843	00HR	Venture Behavioral Health	$ 3,827,910	$ 108,335	$ 871,087	$ 4,807,332	$ 3,847,929	$ 110,038	$ 867,372	$ 4,825,340	$ 3,871,798	$ 111,191	$ 871,872	$ 4,854,862
			State Subtotals	$ 85,740,595	$ 2,447,871	$ 31,872,794	$ 120,061,260	$ 86,083,968	$ 2,467,701	$ 31,709,110	$ 120,260,779	$ 86,495,064	$ 2,489,599	$ 31,806,500	$ 120,791,163
					$ 88,188,466				$ 88,551,669				$ 88,984,663		

Capitation Summaries - Paid To Date By Month by PIHP

2005-06

Revenue - Mental Health - State Plan 1915(b)(3) & HSW

				April				May				June			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,430,754	$ 73,294	$ 1,429,312	$ 4,933,360	$ 3,453,710	$ 73,756	$ 1,422,164	$ 4,949,629	$ 3,452,613	$ 73,982	$ 1,402,766	$ 4,929,362
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,741,276	$ 111,866	$ 1,699,364	$ 6,552,506	$ 4,761,704	$ 112,790	$ 1,699,133	$ 6,573,626	$ 4,770,153	$ 113,406	$ 1,695,994	$ 6,579,552
3	4344340	00GG	CMH for Central Michigan	$ 2,031,856	$ 55,067	$ 1,984,395	$ 4,071,318	$ 2,042,111	$ 55,980	$ 1,981,833	$ 4,079,925	$ 2,052,787	$ 56,324	$ 1,979,565	$ 4,088,676
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,655,156	$ 110,907	$ 629,289	$ 5,395,351	$ 4,699,703	$ 111,931	$ 629,903	$ 5,441,536	$ 4,723,936	$ 113,293	$ 625,710	$ 5,462,940
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,739,299	$ 878,407	$ 6,472,181	$ 29,089,887	$ 21,808,677	$ 883,419	$ 6,442,163	$ 29,134,259	$ 21,850,763	$ 888,812	$ 6,325,565	$ 29,065,139
6	1705233	0028	Genesee County CMH Services	$ 4,481,218	$ 170,370	$ 1,280,451	$ 5,932,039	$ 4,476,781	$ 170,360	$ 1,272,919	$ 5,920,060	$ 4,489,757	$ 172,017	$ 1,270,594	$ 5,932,368
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,394,481	$ 70,003	$ 747,575	$ 4,212,060	$ 3,415,453	$ 70,839	$ 747,929	$ 4,234,221	$ 3,411,688	$ 70,802	$ 744,322	$ 4,226,811
8	1712229	00GV	Lifeways	$ 1,615,703	$ 40,437	$ 721,261	$ 2,377,401	$ 1,630,263	$ 41,112	$ 723,756	$ 2,395,132	$ 1,641,122	$ 41,404	$ 713,998	$ 2,396,524
9	3396315	00GX	Macomb County CMH Services	$ 5,962,006	$ 151,457	$ 2,135,018	$ 8,248,481	$ 5,989,997	$ 153,618	$ 2,130,459	$ 8,274,075	$ 6,033,407	$ 154,572	$ 2,084,488	$ 8,272,467
10	1724945	00HJ	Northcare	$ 3,738,415	$ 60,497	$ 1,578,976	$ 5,377,888	$ 3,752,396	$ 60,981	$ 1,574,884	$ 5,388,261	$ 3,773,512	$ 61,096	$ 1,553,372	$ 5,387,979
11	4476125	00HF	Northern Affiliation	$ 2,135,112	$ 57,106	$ 1,761,430	$ 3,953,648	$ 2,152,351	$ 57,687	$ 1,754,779	$ 3,964,816	$ 2,151,051	$ 57,301	$ 1,738,209	$ 3,946,560
12	4540048	00HC	Northern Lakes	$ 2,495,450	$ 52,996	$ 301,508	$ 2,849,954	$ 2,509,017	$ 53,334	$ 289,809	$ 2,852,160	$ 2,527,657	$ 54,084	$ 285,105	$ 2,866,846
13	1705289	0058	Oakland County CMH Authority	$ 8,899,787	$ 175,493	$ 4,145,318	$ 13,220,598	$ 8,951,344	$ 177,368	$ 4,110,526	$ 13,239,238	$ 8,982,183	$ 177,701	$ 4,063,408	$ 13,223,293
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,110,442	$ 87,116	$ 484,272	$ 2,681,829	$ 2,115,974	$ 88,357	$ 484,272	$ 2,688,603	$ 2,123,619	$ 89,034	$ 468,291	$ 2,680,944
15	4390138	00HU	Southeast Partnership	$ 3,790,342	$ 88,297	$ 2,509,890	$ 6,388,529	$ 3,820,331	$ 89,666	$ 2,502,659	$ 6,412,656	$ 3,836,607	$ 89,899	$ 2,453,838	$ 6,380,344
16	3402136	00GR	Southwest Alliance	$ 3,436,223	$ 115,836	$ 1,972,375	$ 5,524,434	$ 3,471,735	$ 117,370	$ 1,967,601	$ 5,556,707	$ 3,482,129	$ 118,538	$ 1,944,643	$ 5,545,310
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,721,226	$ 55,369	$ 949,535	$ 4,726,129	$ 3,725,736	$ 55,520	$ 943,687	$ 4,724,943	$ 3,744,827	$ 55,917	$ 937,933	$ 4,738,677
18	2920843	00HR	Venture Behavioral Health	$ 3,847,813	$ 109,104	$ 867,256	$ 4,824,173	$ 3,856,347	$ 109,914	$ 864,136	$ 4,830,397	$ 3,864,836	$ 110,391	$ 861,016	$ 4,836,244
			State Subtotals	$ 86,226,559	$ 2,463,620	$ 31,669,407	$120,359,586	$ 86,633,631	$ 2,484,002	$ 31,542,612	$120,660,245	$ 86,912,647	$ 2,498,573	$ 31,148,817	$120,560,037
					$ 88,690,179				$ 89,117,633				$ 89,411,220		

Capitation Summaries - Paid To Date By Month by PIHP

2005-06

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

				July				August				September			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan				$ -				$ -				$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				$ -				$ -				$ -
3	4344340	00GG	CMH for Central Michigan				$ -				$ -				$ -
4	4483587	00GS	CMHSA Network of West Michigan				$ -				$ -				$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				$ -				$ -				$ -
6	1705233	0028	Genesee County CMH Services				$ -				$ -				$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				$ -				$ -				$ -
8	1712229	00GV	Lifeways				$ -				$ -				$ -
9	3396315	00GX	Macomb County CMH Services				$ -				$ -				$ -
10	1724945	00HJ	Northcare				$ -				$ -				$ -
11	4476125	00HF	Northern Affiliation				$ -				$ -				$ -
12	4540048	00HC	Northern Lakes				$ -				$ -				$ -
13	1705289	0058	Oakland County CMH Authority				$ -				$ -				$ -
14	1712541	00HQ	Saginaw County CMH Authority				$ -				$ -				$ -
15	4390138	00HU	Southeast Partnership				$ -				$ -				$ -
16	3402136	00GR	Southwest Alliance				$ -				$ -				$ -
17	1708164	00HO	Thumb Mental Health Alliance				$ -				$ -				$ -
18	2920843	00HR	Venture Behavioral Health				$ -				$ -				$ -
			State Subtotals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					$ -				$ -				$ -		

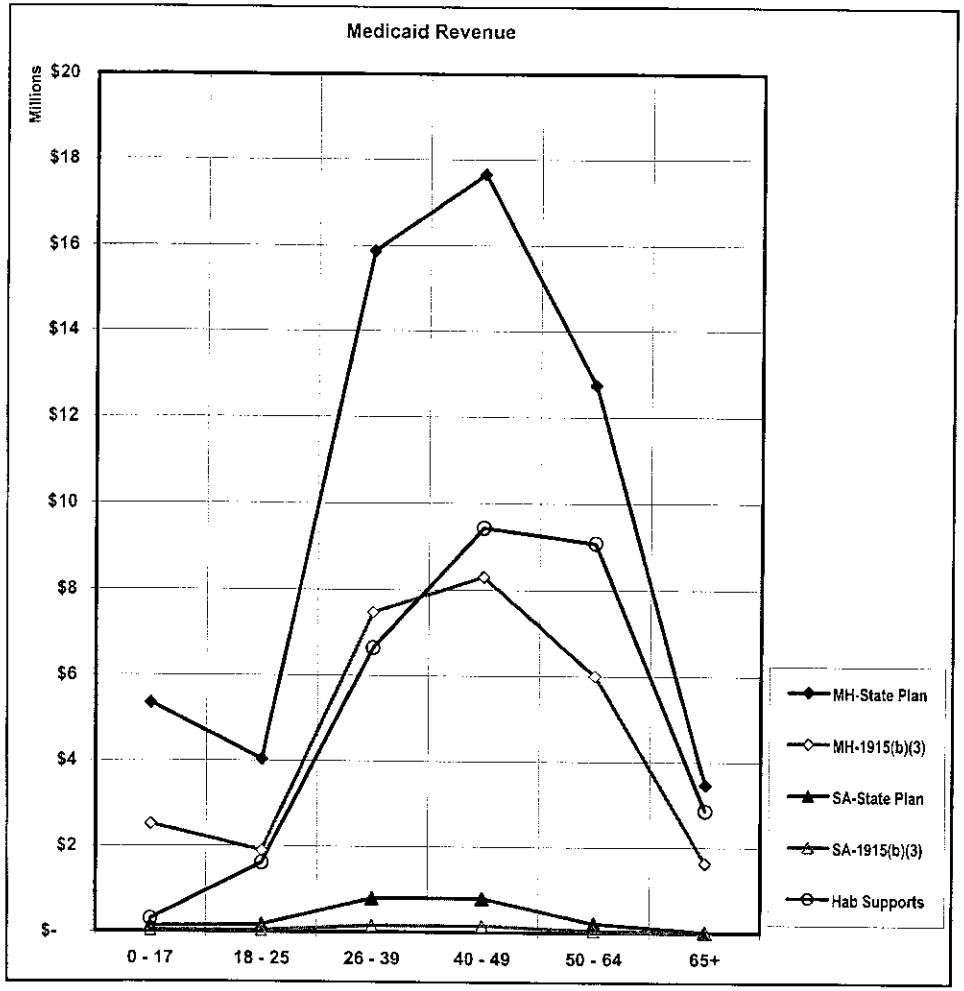
Capitation Summaries - Paid To Date By Month by PIHP

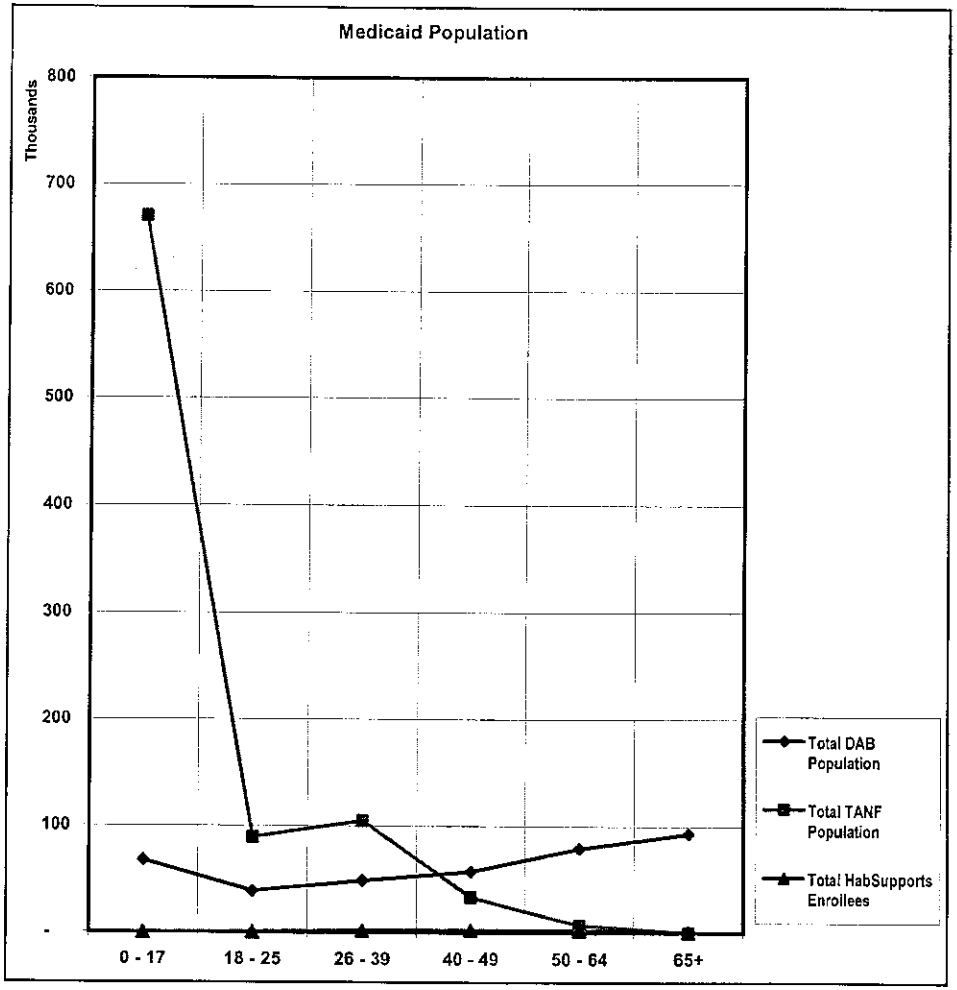
2005-06

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

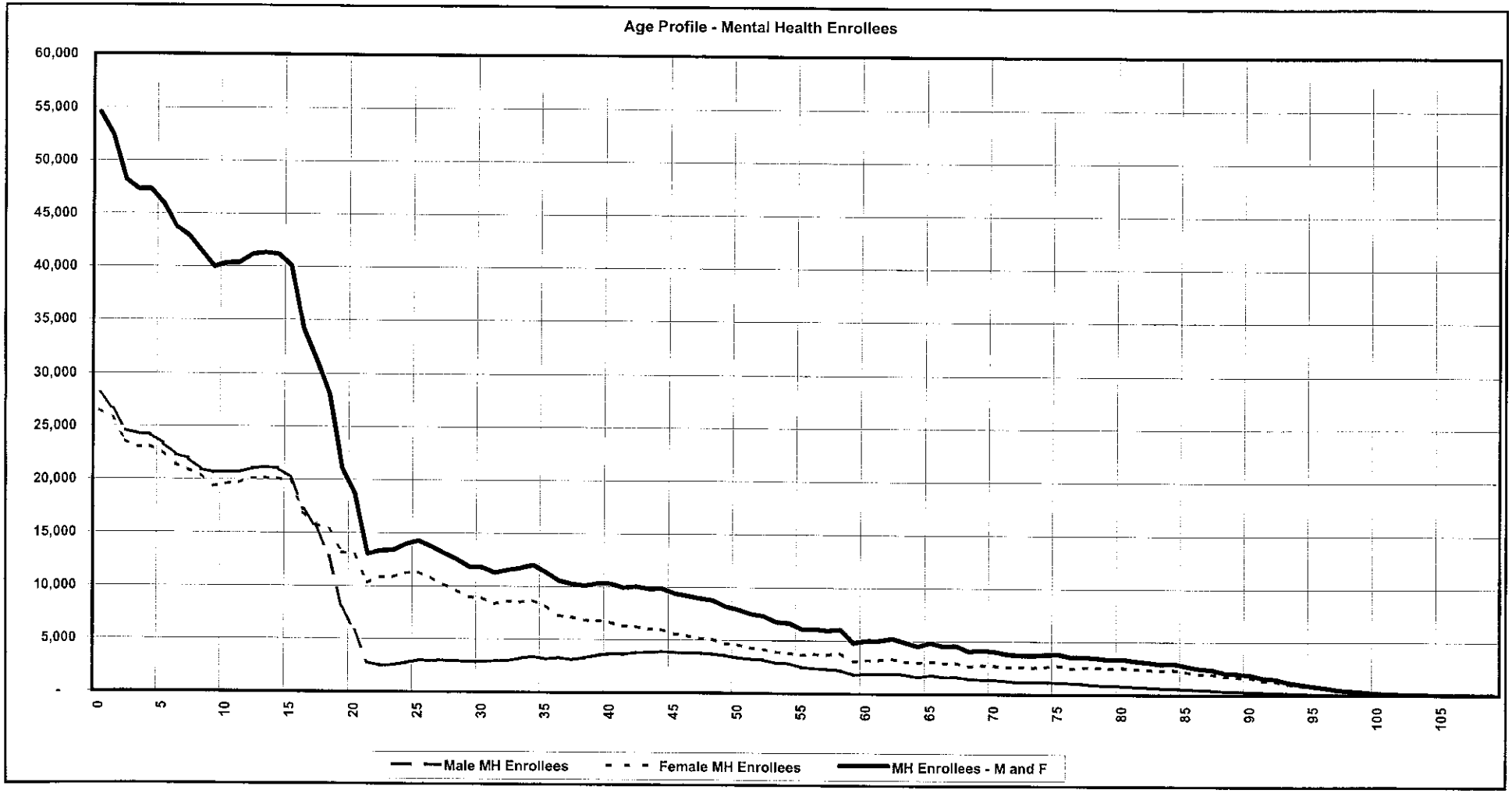
				Year to Date			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Total
1	1705322	00GE	Access Alliance of Michigan	$ 30,647,435	$ 651,380	$ 12,841,503	$ 44,140,318
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 42,483,218	$ 1,008,737	$ 15,336,303	$ 58,828,258
3	4344340	00GG	CMH for Central Michigan	$ 18,207,093	$ 494,088	$ 18,001,070	$ 36,702,252
4	4483587	00GS	CMHSA Network of West Michigan	$ 41,839,926	$ 996,370	$ 5,743,633	$ 48,579,928
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 195,495,012	$ 7,899,543	$ 58,253,449	$ 261,648,004
6	1705233	0028	Genesee County CMH Services	$ 40,311,047	$ 1,531,085	$ 11,721,700	$ 53,563,832
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 30,345,439	$ 629,119	$ 6,787,351	$ 37,761,909
8	1712229	00GV	Lifeways	$ 14,522,523	$ 363,362	$ 6,529,048	$ 21,414,933
9	3396315	00GX	Macomb County CMH Services	$ 53,186,656	$ 1,348,575	$ 19,388,324	$ 73,923,555
10	1724945	00HJ	Northcare	$ 33,438,740	$ 540,085	$ 14,416,258	$ 48,395,084
11	4476125	00HF	Northern Affiliation	$ 19,177,961	$ 508,403	$ 15,815,484	$ 35,501,848
12	4540048	00HC	Northern Lakes	$ 22,434,363	$ 475,139	$ 2,752,557	$ 25,662,058
13	1705289	0058	Oakland County CMH Authority	$ 80,168,003	$ 1,578,199	$ 37,367,536	$ 119,113,739
14	1712541	00HQ	Saginaw County CMH Authority	$ 18,906,395	$ 784,493	$ 4,209,645	$ 23,900,533
15	4390138	00HU	Southeast Partnership	$ 34,036,916	$ 792,401	$ 22,430,319	$ 57,259,636
16	3402136	00GR	Southwest Alliance	$ 30,945,098	$ 1,044,241	$ 17,688,722	$ 49,678,061
17	1708164	00HO	Thumb Mental Health Alliance	$ 33,167,759	$ 497,006	$ 8,559,781	$ 42,224,546
18	2920843	00HR	Venture Behavioral Health	$ 34,581,788	$ 982,210	$ 7,867,448	$ 43,431,446
			State Subtotals	$ 773,895,373	$ 22,124,436	$ 285,710,130	############
							$ 796,019,810

Note: The Y axis scales are not the same for these two charts.





Note: The Y axis scales are not the same for the three populations.

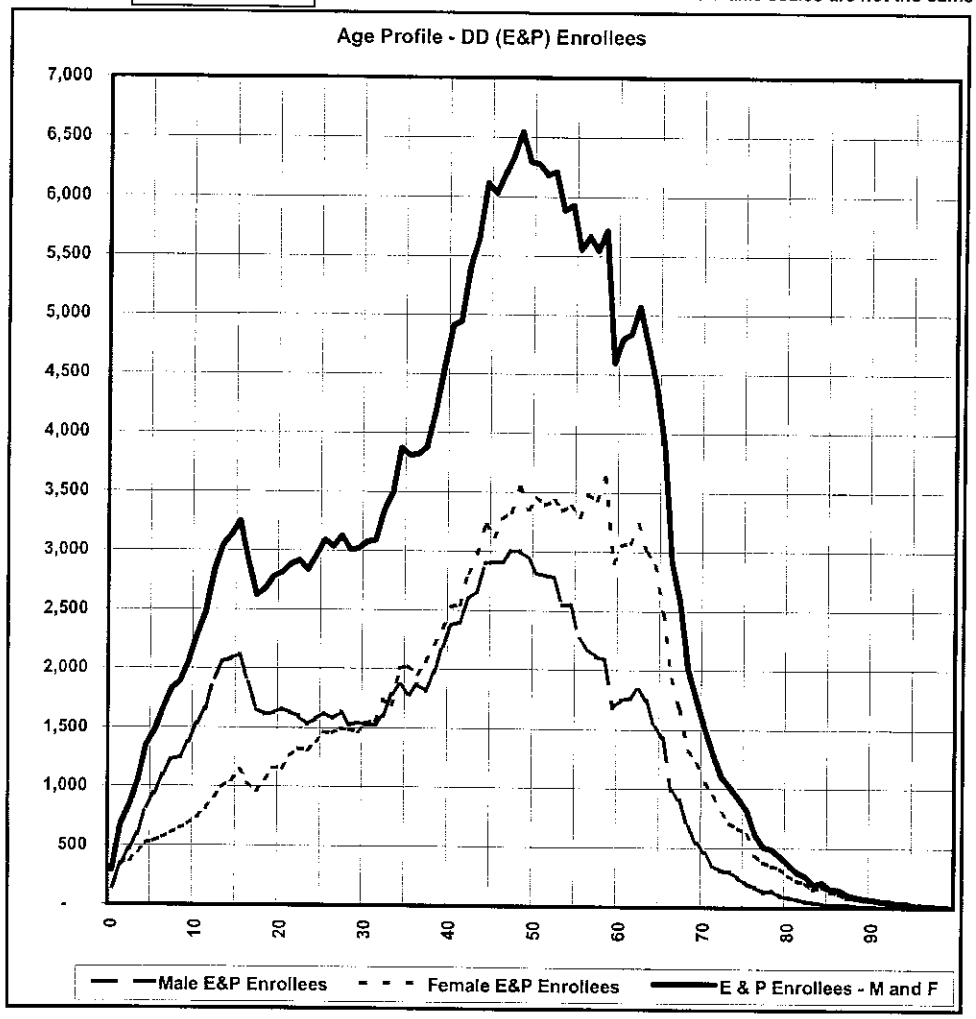


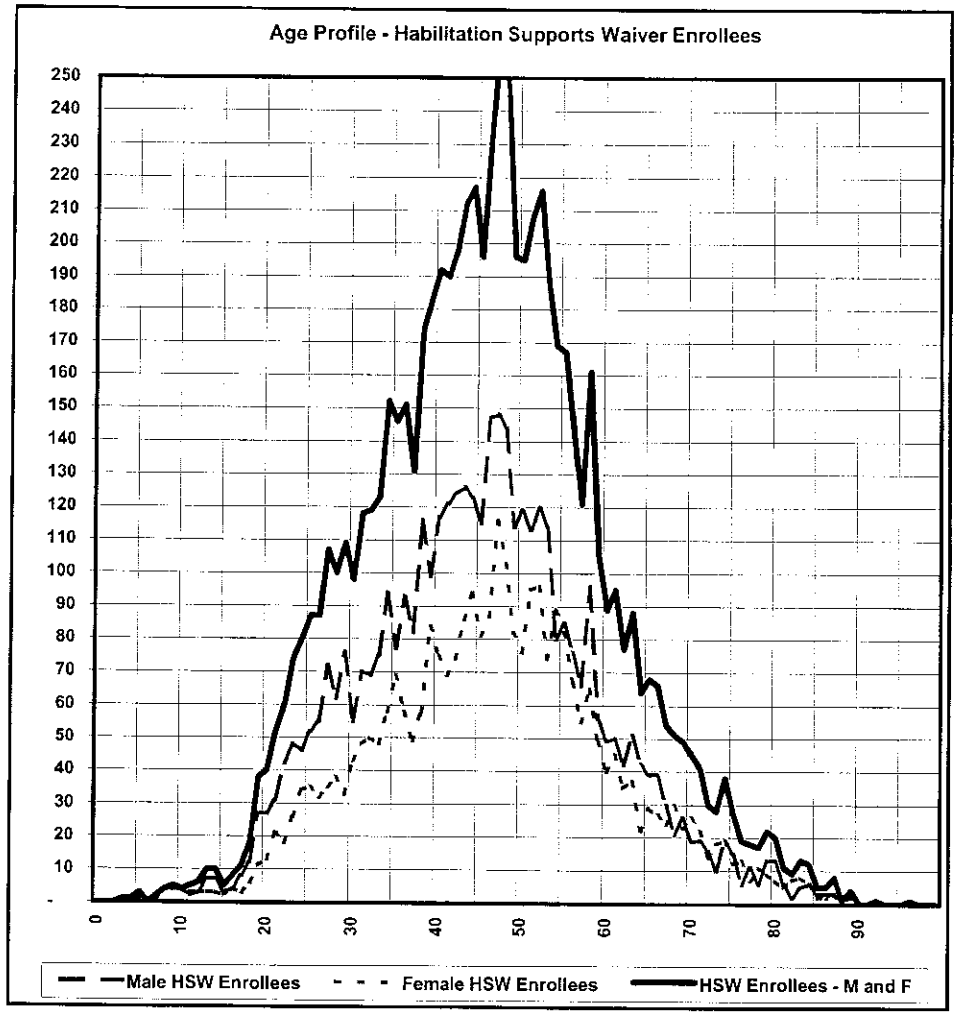
MA Age Profile - by Gender - Charts

2005-06

22-Jul-2005 11:05

Note: The Y axis scales are not the same for the three populations.





Mental Health - Capitation by PIHP

2005-06

Summary by Population by Gender

22-Jul-2005 11:05

110a - MA Summary by PIHP by Program Group

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment: DAB Enrollees Male	DAB Enrollees Female	TANF Enrollees Male	TANF Enrollees Female	Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3): DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
1	1705322	00GE	Access Alliance of Michigan	5,975	7,801	15,226	19,356	48,358	$ 1,662,670	$ 1,481,353	$ 151,311	$ 157,279	$ 3,452,613
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,620	12,493	23,383	30,608	76,104	$ 2,278,718	$ 2,141,953	$ 168,848	$ 180,634	$ 4,770,153
3	4344340	00GG	CMH for Central Michigan	4,592	5,945	11,095	14,278	35,910	$ 969,920	$ 879,331	$ 98,444	$ 105,092	$ 2,052,787
4	4483587	00GS	CMHSA Network of West Michigan	9,483	11,790	22,388	30,348	74,009	$ 2,233,828	$ 2,168,230	$ 153,451	$ 168,427	$ 4,723,936
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,398	65,158	110,868	158,685	387,109	$ 10,680,645	$ 9,313,630	$ 841,542	$ 1,014,945	$ 21,850,763
6	1705233	0028	Genesee County CMH Services	9,301	11,781	23,014	33,055	77,151	$ 2,216,400	$ 2,123,439	$ 67,622	$ 82,296	$ 4,489,757
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,772	8,115	15,209	20,042	49,138	$ 1,564,332	$ 1,627,066	$ 107,032	$ 113,258	$ 3,411,688
8	1712229	00GV	Lifeways	3,618	4,489	8,614	11,470	28,191	$ 744,274	$ 673,808	$ 107,586	$ 115,454	$ 1,641,122
9	3396315	00GX	Macomb County CMH Services	7,902	11,918	19,819	26,236	65,875	$ 2,859,633	$ 2,832,254	$ 161,703	$ 179,816	$ 6,033,407
10	1724945	00HJ	Northcare	5,559	7,905	12,096	15,286	40,846	$ 1,831,797	$ 1,590,397	$ 173,083	$ 178,235	$ 3,773,512
11	4476125	00HF	Northern Affiliation	5,230	6,816	12,457	15,559	40,062	$ 1,013,844	$ 890,800	$ 122,644	$ 123,762	$ 2,151,051
12	4540048	00HC	Northern Lakes	4,408	5,952	11,417	14,254	36,031	$ 1,165,795	$ 1,119,781	$ 120,169	$ 121,911	$ 2,527,657
13	1705289	0058	Oakland County CMH Authority	10,991	15,880	21,619	28,865	77,355	$ 4,472,190	$ 4,205,215	$ 145,502	$ 159,276	$ 8,982,183
14	1712541	00HQ	Saginaw County CMH Authority	4,931	6,185	10,681	15,364	37,161	$ 1,019,062	$ 973,088	$ 59,543	$ 71,926	$ 2,123,619
15	4390138	00HU	Southeast Partnership	6,565	9,015	16,241	21,892	53,713	$ 1,768,376	$ 1,709,219	$ 170,686	$ 188,326	$ 3,836,607
16	3402136	00GR	Southwest Alliance	6,946	9,316	17,306	22,912	56,480	$ 1,595,956	$ 1,581,834	$ 146,397	$ 157,942	$ 3,482,129
17	1708164	00HO	Thumb Mental Health Alliance	3,828	5,080	11,073	14,191	34,172	$ 1,694,316	$ 1,580,721	$ 228,272	$ 241,518	$ 3,744,827
18	2920843	00HR	Venture Behavioral Health	9,350	12,624	21,542	28,872	72,388	$ 1,811,994	$ 1,751,763	$ 144,026	$ 157,053	$ 3,864,836
19													$ -
20													$ -
			State Subtotals	166,469	218,263	384,048	521,273	1,290,053	$ 41,583,751	$ 38,643,883	$ 3,167,862	$ 3,517,150	$ 86,912,647
					384,732		905,321	-		80,227,634		6,685,013	$ 86,912,647

Mental Health - TANF Capitation by PIHP

2005-04

Summary by Population by Gender

22-Jul-2005 11:05

110c - MA Summary by PIHP by Program Group

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment TANF					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
				TANF Non-HK Enrollees		TANF - HK Enrollees			TANF Non-HK Capitation		TANF-HK Capitation		Total TANF Capitation
				Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	6,115	9,642	9,111	9,714	34,582	$ 60,925	$ 92,646	$ 90,386	$ 64,633	$ 308,590
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,324	16,463	13,059	14,145	53,991	$ 74,634	$ 112,088	$ 94,215	$ 68,546	$ 349,483
3	4344340	00GG	CMH for Central Michigan	4,943	7,544	6,152	6,734	25,373	$ 43,906	$ 64,823	$ 54,539	$ 40,269	$ 203,537
4	4483587	00GS	CMHSA Network of West Michigan	11,413	18,099	10,975	12,249	52,736	$ 78,224	$ 112,121	$ 75,227	$ 56,306	$ 321,878
5	3119549	00GJ	Detroit Wayne County CMH Agency	65,058	108,469	45,810	50,216	269,553	$ 494,449	$ 757,319	$ 347,094	$ 257,627	$ 1,856,488
6	1705233	0028	Genesee County CMH Services	13,874	22,766	9,140	10,289	56,069	$ 40,849	$ 62,088	$ 26,773	$ 20,208	$ 149,917
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,823	10,906	8,386	9,136	35,251	$ 48,076	$ 70,651	$ 58,956	$ 42,607	$ 220,290
8	1712229	00GV	Lifeways	3,601	5,651	5,013	5,819	20,084	$ 45,048	$ 66,813	$ 62,538	$ 48,641	$ 223,040
9	3396315	00GX	Macomb County CMH Services	7,916	13,268	11,903	12,968	46,055	$ 64,714	$ 107,703	$ 96,989	$ 72,113	$ 341,519
10	1724945	00HJ	Northcare	4,343	6,846	7,753	8,440	27,382	$ 62,412	$ 96,953	$ 110,671	$ 81,282	$ 351,318
11	4476125	00HF	Northern Affiliation	4,262	6,721	8,195	8,838	28,016	$ 42,171	$ 65,661	$ 80,473	$ 58,101	$ 246,406
12	4540048	00HC	Northern Lakes	4,686	6,953	6,731	7,301	25,671	$ 49,465	$ 70,341	$ 70,705	$ 51,570	$ 242,081
13	1705289	0058	Oakland County CMH Authority	8,025	14,003	13,594	14,862	50,484	$ 54,077	$ 91,855	$ 91,425	$ 67,420	$ 304,778
14	1712541	00HQ	Saginaw County CMH Authority	6,393	10,378	4,288	4,986	26,045	$ 35,692	$ 53,133	$ 23,851	$ 18,793	$ 131,469
15	4390138	00HU	Southeast Partnership	6,558	11,068	9,683	10,824	38,133	$ 69,046	$ 111,521	$ 101,640	$ 76,805	$ 359,012
16	3402136	00GR	Southwest Alliance	8,021	12,705	9,285	10,207	40,218	$ 67,957	$ 100,284	$ 78,440	$ 57,658	$ 304,339
17	1708164	00HO	Thumb Mental Health Alliance	4,477	7,210	6,596	6,981	25,264	$ 92,627	$ 145,089	$ 135,644	$ 96,429	$ 469,789
18	2920843	00HR	Venture Behavioral Health	10,368	16,493	11,174	12,379	50,414	$ 69,428	$ 101,803	$ 74,598	$ 55,250	$ 301,079
19													$ -
20													$ -
			State Subtotals	187,200	305,185	196,848	216,088	905,321	$ 1,493,699	$ 2,282,892	$ 1,674,163	$ 1,234,258	$ 6,685,013
					492,385		412,936	-		3,776,591		2,908,422	$ 6,685,013
													-

Mental Health - Capitation by County

2005-06

Summary by Population by Gender

22-Jul-2005 11:05

110b - MA Summary by County by Program Group

	Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female		Male	Female	Male	Female	
1	4476125	00HF	01	ALCONA	212	278	473	564	1,527	$ 39,033	$ 34,268	$ 4,637	$ 4,610	$ 82,547
2	1724945	00HJ	02	ALGER	134	235	301	384	1,054	$ 41,244	$ 45,812	$ 4,318	$ 4,467	$ 95,842
3	3402136	00GR	03	ALLEGAN	1,290	1,769	3,945	4,974	11,978	$ 289,120	$ 286,096	$ 33,356	$ 33,686	$ 642,258
4	4476125	00HF	04	ALPENA	717	928	1,348	1,812	4,805	$ 151,522	$ 137,088	$ 13,291	$ 14,916	$ 316,817
5	4476125	00HF	05	ANTRIM	395	449	943	1,146	2,933	$ 72,216	$ 56,436	$ 9,308	$ 8,569	$ 146,529
6	1705322	00GE	06	ARENAC	405	495	887	1,010	2,797	$ 109,305	$ 95,797	$ 8,812	$ 8,142	$ 222,055
7	1724945	00HJ	07	BARAGA	137	237	363	509	1,246	$ 45,555	$ 44,278	$ 5,194	$ 5,925	$ 100,953
8	2920843	00HR	08	BARRY	590	928	1,933	2,471	5,922	$ 110,340	$ 121,047	$ 12,925	$ 13,382	$ 257,694
9	1705322	00GE	09	BAY	1,874	2,562	4,563	6,018	15,017	$ 562,491	$ 504,050	$ 45,410	$ 49,535	$ 1,161,487
10	1708001	00BJ	10	BENZIE	248	351	660	693	1,952	$ 56,184	$ 55,651	$ 4,749	$ 3,942	$ 120,527
11	2920843	00HR	11	BERRIEN	3,415	4,720	7,138	10,005	25,278	$ 649,569	$ 648,241	$ 47,734	$ 54,749	$ 1,400,292
12	2920843	00HR	12	BRANCH	706	912	1,970	2,350	5,938	$ 137,695	$ 118,148	$ 13,181	$ 12,474	$ 281,498
13	2920843	00HR	13	CALHOUN	3,013	3,973	6,436	8,898	22,320	$ 602,342	$ 585,650	$ 43,077	$ 48,260	$ 1,279,329
14	3402136	00GR	14	CASS	924	1,148	2,141	2,805	7,018	$ 202,273	$ 183,360	$ 18,076	$ 19,920	$ 423,630
15	4476125	00HF	15	CHARLEVOIX	303	420	880	1,101	2,704	$ 54,964	$ 50,512	$ 8,652	$ 8,455	$ 122,582
16	4476125	00HF	16	CHEBOYGAN	528	697	1,381	1,680	4,286	$ 98,802	$ 90,883	$ 13,632	$ 13,136	$ 216,453
17	1724945	00HJ	17	CHIPPEWA	689	829	1,606	1,991	5,115	$ 227,693	$ 193,187	$ 22,948	$ 22,997	$ 466,825
18	4344340	00GG	18	CLARE	817	1,017	1,826	2,294	5,954	$ 181,104	$ 171,598	$ 16,238	$ 17,067	$ 386,008
19	1708001	00BJ	19	CLINTON	524	714	1,457	1,876	4,571	$ 123,948	$ 121,300	$ 10,523	$ 10,830	$ 266,601
20	4540048	00HC	20	CRAWFORD	281	359	679	824	2,143	$ 77,013	$ 68,402	$ 7,177	$ 6,827	$ 159,418
21	1724945	00HJ	21	DELTA	680	992	1,614	1,996	5,282	$ 230,655	$ 216,245	$ 23,133	$ 23,160	$ 493,192
22	1724945	00HJ	22	DICKINSON	431	690	975	1,351	3,447	$ 140,721	$ 131,478	$ 13,986	$ 15,851	$ 302,035
23	1708001	00BJ	23	EATON	1,005	1,407	2,938	3,973	9,323	$ 229,439	$ 227,763	$ 21,214	$ 23,354	$ 501,770
24	4476125	00HF	24	EMMET	437	696	1,418	1,604	4,155	$ 78,109	$ 78,203	$ 13,970	$ 12,201	$ 182,482
25	1705233	0028	25	GENESEE	9,301	11,781	23,014	33,055	77,151	$ 2,216,400	$ 2,123,439	$ 67,622	$ 82,296	$ 4,489,757
26	4344340	00GG	26	GLADWIN	533	721	1,310	1,571	4,135	$ 117,534	$ 106,008	$ 11,624	$ 11,159	$ 246,325
27	1724945	00HJ	27	GOGEBIC	370	561	740	902	2,573	$ 120,717	$ 102,090	$ 10,584	$ 10,520	$ 243,910
28	4540048	00HC	28	GRAND TRAVERSE	1,017	1,463	2,694	3,505	8,679	$ 258,850	$ 263,707	$ 28,368	$ 29,791	$ 580,716
29	1708001	00BJ	29	GRATIOT	705	1,030	1,771	2,329	5,835	$ 171,509	$ 164,237	$ 12,780	$ 13,616	$ 362,142
30	1712229	00GV	30	HILLSDALE	834	1,020	1,934	2,482	6,270	$ 173,821	$ 145,046	$ 24,182	$ 24,743	$ 367,792
31	1724945	00HJ	31	HOUGHTON	633	898	1,473	1,778	4,782	$ 217,898	$ 163,592	$ 21,065	$ 20,129	$ 422,684

Mental Health - Capitation by County

2005-06

Summary by Population by Gender

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110b - MA Summary by County by Program Group

	Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female		Male	Female	Male	Female	
32	1705322	00GE	32	HURON	658	900	1,489	1,789	4,836	$ 175,996	$ 150,771	$ 14,797	$ 14,395	$ 355,959
33	1708001	00BJ	33	INGHAM	4,777	5,946	10,817	14,508	36,048	$ 1,121,594	$ 1,037,540	$ 78,130	$ 86,750	$ 2,324,013
34	1708001	00BJ	34	IONIA	890	1,131	2,323	3,047	7,391	$ 217,044	$ 206,630	$ 16,775	$ 17,632	$ 458,082
35	4476125	00HF	35	IOSCO	581	733	1,402	1,710	4,426	$ 120,210	$ 99,961	$ 13,770	$ 14,176	$ 248,117
36	1724945	00HJ	36	IRON	316	471	511	691	1,989	$ 101,197	$ 75,044	$ 7,271	$ 7,946	$ 191,458
37	4344340	00GG	37	ISABELLA	892	1,107	2,032	2,782	6,813	$ 187,098	$ 159,192	$ 18,022	$ 20,595	$ 384,907
38	1712229	00GV	38	JACKSON	2,784	3,469	6,680	8,988	21,921	$ 570,453	$ 528,763	$ 83,403	$ 90,711	$ 1,273,330
39	3402136	00GR	39	KALAMAZOO	3,723	4,951	8,306	11,306	28,286	$ 878,891	$ 879,564	$ 70,339	$ 78,429	$ 1,907,224
40	4476125	00HF	40	KALKASKA	352	457	919	1,184	2,912	$ 57,403	$ 57,961	$ 9,053	$ 9,417	$ 133,834
41	4483587	00GS	41	KENT	9,483	11,790	22,388	30,348	74,009	$ 2,233,828	$ 2,168,230	$ 153,451	$ 168,427	$ 4,723,936
42	1724945	00HJ	42	KEWEENAW	53	71	70	82	276	$ 15,982	$ 11,122	$ 1,013	$ 969	$ 29,086
43	4540048	00HC	43	LAKE	427	563	637	809	2,436	$ 116,248	$ 109,602	$ 6,671	$ 6,798	$ 239,318
44	1708164	00HO	44	LAPEER	807	1,095	2,789	3,387	8,078	$ 357,929	$ 330,461	$ 57,595	$ 56,007	$ 801,992
45	4540048	00HC	45	LEELANAU	122	169	346	421	1,058	$ 26,389	$ 24,780	$ 3,651	$ 3,566	$ 58,385
46	4390138	00HU	46	LENAWEE	1,266	1,810	3,261	4,296	10,633	$ 341,986	$ 341,529	$ 34,239	$ 36,012	$ 753,767
47	4390138	00HU	47	LIVINGSTON	788	1,089	2,452	3,100	7,429	$ 202,108	$ 190,797	$ 25,819	$ 26,459	$ 445,184
48	1724945	00HJ	48	LUCE	201	215	289	385	1,090	$ 59,473	$ 46,839	$ 4,110	$ 4,410	$ 114,832
49	1724945	00HJ	49	MACKINAC	180	227	441	529	1,377	$ 58,714	$ 46,033	$ 6,319	$ 6,087	$ 117,153
50	3396315	00GX	50	MACOMB	7,902	11,918	19,819	26,236	65,875	$ 2,859,633	$ 2,832,254	$ 161,703	$ 179,816	$ 6,033,407
51	1708001	00BJ	51	MANISTEE	494	629	1,033	1,287	3,443	$ 119,705	$ 107,772	$ 7,454	$ 7,567	$ 242,498
52	1724945	00HJ	52	MARQUETTE	966	1,369	2,083	2,691	7,109	$ 330,653	$ 296,669	$ 29,842	$ 32,512	$ 689,677
53	4540048	00HC	53	MASON	506	684	1,361	1,809	4,360	$ 129,334	$ 121,623	$ 14,330	$ 15,509	$ 280,797
54	4344340	00GG	54	MECOSTA	673	976	1,916	2,546	6,111	$ 133,835	$ 143,041	$ 16,948	$ 18,769	$ 312,592
55	1724945	00HJ	55	MENOMINEE	393	572	903	1,129	2,997	$ 116,172	$ 110,979	$ 12,902	$ 13,256	$ 253,310
56	4344340	00GG	56	MIDLAND	1,167	1,526	2,769	3,486	8,948	$ 244,627	$ 210,302	$ 24,557	$ 25,758	$ 505,244
57	4540048	00HC	57	MISSAUKEE	236	312	711	843	2,102	$ 56,289	$ 53,119	$ 7,480	$ 7,102	$ 123,990
58	4390138	00HU	58	MONROE	1,556	2,276	4,053	5,443	13,328	$ 422,041	$ 439,795	$ 42,596	$ 46,791	$ 951,222
59	1705322	00GE	59	MONTCALM	1,092	1,333	2,784	3,535	8,744	$ 291,450	$ 258,347	$ 27,590	$ 28,085	$ 605,472
60	4476125	00HF	60	MONTMORENCY	246	310	415	579	1,550	$ 47,828	$ 41,332	$ 4,096	$ 4,724	$ 97,980
61	1712452	00HA	61	MUSKEGON	4,023	5,556	9,225	12,546	31,350	$ 1,122,911	$ 1,159,289	$ 64,879	$ 72,371	$ 2,419,450
62	1708001	00BJ	62	NEWAYGO	977	1,285	2,384	2,895	7,541	$ 239,295	$ 221,060	$ 17,223	$ 16,943	$ 494,521

Mental Health - Capitation by County

2005-06

Summary by Population by Gender

22-Jul-2005 11:05

110b - MA Summary by County by Program Group

	Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
63	1705289	0058	63	OAKLAND	10,991	15,880	21,619	28,865	77,355	$ 4,472,190	$ 4,205,215	$ 145,502	$ 159,276	$ 8,982,183
64	4540048	00HC	64	OCEANA	519	688	1,879	2,172	5,258	$ 142,439	$ 135,668	$ 19,721	$ 18,357	$ 316,185
65	4476125	00HF	65	OGEMAW	585	727	1,298	1,601	4,211	$ 121,735	$ 99,526	$ 12,763	$ 13,067	$ 247,091
66	1724945	00HJ	66	ONTONAGON	164	234	269	337	1,004	$ 51,787	$ 44,449	$ 3,863	$ 3,864	$ 103,963
67	4344340	00GG	67	OSCEOLA	510	598	1,242	1,599	3,949	$ 105,722	$ 89,190	$ 11,055	$ 11,743	$ 217,710
68	4476125	00HF	68	OSCODA	245	301	434	555	1,535	$ 49,058	$ 39,260	$ 4,269	$ 4,509	$ 97,097
69	4476125	00HF	69	OTSEGO	374	480	1,113	1,447	3,414	$ 72,317	$ 65,395	$ 10,939	$ 11,504	$ 160,156
70	1712452	00HA	70	OTTAWA	1,749	2,559	5,984	7,496	17,788	$ 441,421	$ 467,776	$ 42,153	$ 40,887	$ 992,238
71	4476125	00HF	71	PRESQUE ISLE	255	340	433	576	1,604	$ 50,649	$ 39,974	$ 4,265	$ 4,479	$ 99,367
72	4540048	00HC	72	ROSCOMMON	594	798	1,386	1,664	4,442	$ 173,766	$ 163,290	$ 14,658	$ 15,141	$ 366,856
73	1712541	00HQ	73	SAGINAW	4,931	6,185	10,681	15,364	37,161	$ 1,019,062	$ 973,088	$ 59,543	$ 71,926	$ 2,123,619
74	1708164	00HO	74	ST CLAIR	2,267	2,988	6,226	8,210	19,691	$ 1,000,408	$ 966,149	$ 128,312	$ 141,638	$ 2,236,508
75	3402136	00GR	75	ST JOSEPH	1,009	1,448	2,914	3,827	9,198	$ 225,672	$ 232,814	$ 24,625	$ 25,906	$ 509,017
76	1708164	00HO	76	SANILAC	754	997	2,058	2,594	6,403	$ 335,979	$ 284,112	$ 42,365	$ 43,872	$ 706,327
77	1724945	00HJ	77	SCHOOLCRAFT	212	304	458	531	1,505	$ 73,335	$ 62,579	$ 6,535	$ 6,141	$ 148,591
78	1705322	00GE	78	SHIAWASSEE	993	1,381	2,976	3,876	9,226	$ 273,833	$ 260,358	$ 29,521	$ 32,116	$ 595,828
79	1705322	00GE	79	TUSCOLA	953	1,130	2,527	3,128	7,738	$ 249,595	$ 212,029	$ 25,181	$ 25,007	$ 511,812
80	2920843	00HR	80	VAN BUREN	1,626	2,091	4,065	5,148	12,930	$ 312,048	$ 278,677	$ 27,110	$ 28,188	$ 646,023
81	4390138	00HU	81	WASHTENAW	2,955	3,840	6,475	9,053	22,323	$ 802,241	$ 737,099	$ 68,031	$ 79,064	$ 1,686,434
82	3119549	00GJ	82	WAYNE	52,398	65,158	110,868	158,685	387,109	$ 10,680,645	$ 9,313,630	$ 841,542	$ 1,014,945	$ 21,850,763
83	4540048	00HC	83	WEXFORD	706	916	1,724	2,207	5,553	$ 185,467	$ 179,590	$ 18,113	$ 18,821	$ 401,992
				State Subtotals	166,469	218,263	384,048	521,273	1,290,053	$ 41,583,751	$ 38,643,883	$ 3,167,862	$ 3,517,150	$86,912,647
						384,732		905,321	-				86,912,647	$86,912,647

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

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2005-06

130a - SA Summary by PIHP by Program Group

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment: DAB Enrollees Male	DAB Enrollees Female	TANF Enrollees Male	TANF Enrollees Female	Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3): DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
1	1705322	00GE	Access Alliance of Michigan	5,975	7,801	15,226	19,356	48,358	$ 17,582	$ 12,282	$ 12,720	$ 31,399	$ 73,982
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,620	12,493	23,383	30,608	76,104	$ 26,406	$ 19,866	$ 17,656	$ 49,477	$ 113,406
3	4344340	00GG	CMH for Central Michigan	4,592	5,945	11,095	14,278	35,910	$ 13,366	$ 9,593	$ 9,937	$ 23,428	$ 56,324
4	4483587	00GS	CMHSA Network of West Michigan	9,483	11,790	22,388	30,348	74,009	$ 25,185	$ 20,071	$ 15,175	$ 52,862	$ 113,293
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,398	65,158	110,868	158,685	387,109	$ 301,087	$ 203,247	$ 68,054	$ 316,425	$ 888,812
6	1705233	0028	Genesee County CMH Services	9,301	11,781	23,014	33,055	77,151	$ 49,363	$ 38,080	$ 18,241	$ 66,334	$ 172,017
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,772	8,115	15,209	20,042	49,138	$ 16,475	$ 13,732	$ 10,102	$ 30,492	$ 70,802
8	1712229	00GV	Lifeways	3,618	4,489	8,614	11,470	28,191	$ 10,111	$ 7,334	$ 6,133	$ 17,826	$ 41,404
9	3396315	00GX	Macomb County CMH Services	7,902	11,918	19,819	26,236	65,875	$ 42,100	$ 31,681	$ 19,621	$ 61,171	$ 154,572
10	1724945	00HJ	Northcare	5,559	7,905	12,096	15,286	40,846	$ 17,216	$ 11,199	$ 9,082	$ 23,599	$ 61,096
11	4476125	00HF	Northern Affiliation	5,230	6,816	12,457	15,559	40,062	$ 14,106	$ 9,472	$ 9,806	$ 23,917	$ 57,301
12	4540048	00HC	Northern Lakes	4,408	5,952	11,417	14,254	36,031	$ 11,907	$ 8,933	$ 9,944	$ 23,300	$ 54,084
13	1705289	0058	Oakland County CMH Authority	10,991	15,880	21,619	28,865	77,355	$ 57,300	$ 41,509	$ 16,831	$ 62,061	$ 177,701
14	1712541	00HQ	Saginaw County CMH Authority	4,931	6,185	10,681	15,364	37,161	$ 25,831	$ 19,824	$ 9,386	$ 33,993	$ 89,034
15	4390138	00HU	Southeast Partnership	6,565	9,015	16,241	21,892	53,713	$ 24,182	$ 18,786	$ 10,797	$ 36,135	$ 89,899
16	3402136	00GR	Southwest Alliance	6,946	9,316	17,306	22,912	56,480	$ 31,043	$ 24,349	$ 15,708	$ 47,438	$ 118,538
17	1708164	00HO	Thumb Mental Health Alliance	3,828	5,080	11,073	14,191	34,172	$ 11,138	$ 8,118	$ 9,682	$ 26,979	$ 55,917
18	2920843	00HR	Venture Behavioral Health	9,350	12,624	21,542	28,872	72,388	$ 26,546	$ 20,233	$ 16,289	$ 47,323	$ 110,391
19													$ -
20													$ -
			State Subtotals	166,469	218,263	384,048	521,273	1,290,053	$ 720,942	$ 518,309	$ 285,165	$ 974,157	$ 2,498,573
					384,732		905,321	-				2,498,573	$ 2,498,573

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Substance Abuse - TANF Capitation by PIHP

2005-04

Summary by Population by Gender

22-Jul-2005 11:05

130c - SA Summary by PIHP by Program Group

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment TANF					Revenue - Substance Abuse - State Plan and 1915(b)(3)					
				TANF Non-HK Enrollees		TANF HK Enrollees			TANF Non-HK Capitation		TANF HK Capitation			
				Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total TANF Capitation
1	1705322	00GE	Access Alliance of Michigan	6,115	9,642	9,111	9,714	34,582	$ 10,524	$ 27,461	$ 2,196	$ 3,938	$ 44,119
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,324	16,463	13,059	14,145	53,991	$ 14,562	$ 43,560	$ 3,094	$ 5,917	$ 67,134
3	4344340	00GG	CMH for Central Michigan	4,943	7,544	6,152	6,734	25,373	$ 8,510	$ 20,710	$ 1,427	$ 2,718	$ 33,365
4	4483587	00GS	CMHSA Network of West Michigan	11,413	18,099	10,975	12,249	52,736	$ 12,561	$ 47,050	$ 2,614	$ 5,812	$ 68,037
5	3119549	00GJ	Detroit Wayne County CMH Agency	65,058	108,469	45,810	50,216	269,553	$ 56,473	$ 291,275	$ 11,581	$ 25,150	$ 384,478
6	1705233	0028	Genesee County CMH Services	13,874	22,766	9,140	10,289	56,069	$ 15,892	$ 61,799	$ 2,350	$ 4,534	$ 84,575
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,823	10,906	8,386	9,136	35,251	$ 8,140	$ 27,026	$ 1,962	$ 3,465	$ 40,594
8	1712229	00GV	Lifeways	3,601	5,651	5,013	5,819	20,084	$ 4,960	$ 15,413	$ 1,173	$ 2,413	$ 23,959
9	3396315	00GX	Macomb County CMH Services	7,916	13,268	11,903	12,968	46,055	$ 16,088	$ 52,756	$ 3,533	$ 8,414	$ 80,792
10	1724945	00HJ	Northcare	4,343	6,846	7,753	8,440	27,382	$ 7,271	$ 20,099	$ 1,811	$ 3,500	$ 32,681
11	4476125	00HF	Northern Affiliation	4,262	6,721	8,195	8,838	28,016	$ 7,871	$ 20,527	$ 1,934	$ 3,390	$ 33,722
12	4540048	00HC	Northern Lakes	4,686	6,953	6,731	7,301	25,671	$ 8,276	$ 20,179	$ 1,668	$ 3,120	$ 33,244
13	1705289	0058	Oakland County CMH Authority	8,025	14,003	13,594	14,862	50,484	$ 12,855	$ 53,373	$ 3,977	$ 8,688	$ 78,892
14	1712541	00HQ	Saginaw County CMH Authority	6,393	10,378	4,288	4,986	26,045	$ 8,122	$ 31,217	$ 1,265	$ 2,777	$ 43,380
15	4390138	00HU	Southeast Partnership	6,558	11,068	9,683	10,824	38,133	$ 8,517	$ 31,212	$ 2,280	$ 4,923	$ 46,932
16	3402136	00GR	Southwest Alliance	8,021	12,705	9,285	10,207	40,218	$ 12,958	$ 42,098	$ 2,750	$ 5,341	$ 63,146
17	1708164	00HO	Thumb Mental Health Alliance	4,477	7,210	6,596	6,981	25,264	$ 7,985	$ 23,775	$ 1,697	$ 3,204	$ 36,661
18	2920843	00HR	Venture Behavioral Health	10,368	16,493	11,174	12,379	50,414	$ 13,612	$ 42,205	$ 2,677	$ 5,117	$ 63,612
19													$ -
20													$ -
			State Subtotals	187,200	305,185	196,848	216,088	905,321	$ 235,177	$ 871,736	$ 49,988	$ 102,421	$ 1,259,323
					492,385		412,936	-		1,106,913		152,409	$ 1,259,323
													-

Substance Abuse - Capitation by County

2005-06

Summary by Population Group and Gender

22-Jul-2005 11:05

130b - SA Summary by County by Program Group

	Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment					Revenue - Substance Abuse - State Plan and 1915(b)(3)				
					DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
1	4476125	00HF	01	ALCONA	212	278	473	564	1,527	$ 533	$ 339	$ 536	$ 1,002	$ 2,410
2	1724945	00HJ	02	ALGER	134	235	301	384	1,054	$ 366	$ 300	$ 264	$ 594	$ 1,524
3	3402136	00GR	03	ALLEGAN	1,290	1,769	3,945	4,974	11,978	$ 5,572	$ 4,347	$ 3,678	$ 9,697	$ 23,294
4	4476125	00HF	04	ALPENA	717	928	1,348	1,812	4,805	$ 2,148	$ 1,519	$ 1,288	$ 3,224	$ 8,179
5	4476125	00HF	05	ANTRIM	395	449	943	1,146	2,933	$ 1,002	$ 592	$ 530	$ 1,288	$ 3,412
6	1705322	00GE	06	ARENAC	405	495	887	1,010	2,797	$ 1,172	$ 774	$ 814	$ 1,578	$ 4,338
7	1724945	00HJ	07	BARAGA	137	237	363	509	1,246	$ 422	$ 284	$ 301	$ 770	$ 1,777
8	2920843	00HR	08	BARRY	590	928	1,933	2,471	5,922	$ 1,596	$ 1,389	$ 1,577	$ 4,017	$ 8,578
9	1705322	00GE	09	BAY	1,874	2,562	4,563	6,018	15,017	$ 5,985	$ 4,215	$ 4,040	$ 10,231	$ 24,471
10	1708001	00BJ	10	BENZIE	248	351	660	693	1,952	$ 640	$ 493	$ 386	$ 964	$ 2,483
11	2920843	00HR	11	BERRIEN	3,415	4,720	7,138	10,005	25,278	$ 9,519	$ 7,484	$ 4,489	$ 16,739	$ 38,231
12	2920843	00HR	12	BRANCH	706	912	1,970	2,350	5,938	$ 1,992	$ 1,340	$ 1,582	$ 3,426	$ 8,340
13	2920843	00HR	13	CALHOUN	3,013	3,973	6,436	8,898	22,320	$ 8,897	$ 6,865	$ 4,819	$ 14,320	$ 34,901
14	3402136	00GR	14	CASS	924	1,148	2,141	2,805	7,018	$ 3,932	$ 2,805	$ 2,313	$ 6,546	$ 15,596
15	4476125	00HF	15	CHARLEVOIX	303	420	880	1,101	2,704	$ 767	$ 534	$ 514	$ 1,466	$ 3,282
16	4476125	00HF	16	CHEBOYGAN	528	697	1,381	1,680	4,286	$ 1,343	$ 977	$ 976	$ 2,386	$ 5,681
17	1724945	00HJ	17	CHIPPEWA	689	829	1,606	1,991	5,115	$ 2,224	$ 1,432	$ 1,142	$ 2,904	$ 7,702
18	4344340	00GG	18	CLARE	817	1,017	1,826	2,294	5,954	$ 2,551	$ 1,902	$ 1,900	$ 3,991	$ 10,344
19	1708001	00BJ	19	CLINTON	524	714	1,457	1,876	4,571	$ 1,440	$ 1,158	$ 935	$ 2,725	$ 6,257
20	4540048	00HC	20	CRAWFORD	281	359	679	824	2,143	$ 807	$ 547	$ 637	$ 1,156	$ 3,147
21	1724945	00HJ	21	DELTA	680	992	1,614	1,996	5,282	$ 2,200	$ 1,571	$ 1,126	$ 3,031	$ 7,928
22	1724945	00HJ	22	DICKINSON	431	690	975	1,351	3,447	$ 1,343	$ 936	$ 672	$ 2,174	$ 5,126
23	1708001	00BJ	23	EATON	1,005	1,407	2,938	3,973	9,323	$ 2,642	$ 2,082	$ 2,034	$ 6,320	$ 13,078
24	4476125	00HF	24	EMMET	437	696	1,418	1,604	4,155	$ 1,043	$ 786	$ 753	$ 1,989	$ 4,571
25	1705233	0028	25	GENESEE	9,301	11,781	23,014	33,055	77,151	$ 49,363	$ 38,080	$ 18,241	$ 66,334	$ 172,017
26	4344340	00GG	26	GLADWIN	533	721	1,310	1,571	4,135	$ 1,648	$ 1,099	$ 1,111	$ 2,275	$ 6,132
27	1724945	00HJ	27	GOGEBIC	370	561	740	902	2,573	$ 1,144	$ 698	$ 598	$ 1,436	$ 3,876
28	4540048	00HC	28	GRAND TRAVERSE	1,017	1,463	2,694	3,505	8,679	$ 2,643	$ 2,119	$ 1,691	$ 5,585	$ 12,039
29	1708001	00BJ	29	GRATIOT	705	1,030	1,771	2,329	5,835	$ 1,940	$ 1,454	$ 1,435	$ 3,552	$ 8,380
30	1712229	00GV	30	HILLSDALE	834	1,020	1,934	2,482	6,270	$ 2,372	$ 1,532	$ 1,670	$ 3,693	$ 9,267
31	1724945	00HJ	31	HOUGHTON	633	898	1,473	1,778	4,782	$ 2,045	$ 1,101	$ 1,026	$ 2,456	$ 6,628

Substance Abuse - Capitation by County

2005-06

Summary by Population Group and Gender

22-Jul-2005 11:05

130b - SA Summary by County by Program Group

	Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment					Revenue - Substance Abuse - State Plan and 1915(b)(3)				
					DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female		Male	Female	Male	Female	
32	1705322	00GE	32	HURON	658	900	1,489	1,789	4,836	$ 1,825	$ 1,169	$ 1,349	$ 2,842	$ 7,185
33	1708001	00BJ	33	INGHAM	4,777	5,946	10,817	14,508	36,048	$ 13,062	$ 9,757	$ 8,216	$ 24,796	$ 55,831
34	1708001	00BJ	34	IONIA	890	1,131	2,323	3,047	7,391	$ 2,499	$ 1,953	$ 1,744	$ 4,450	$ 10,646
35	4476125	00HF	35	IOSCO	581	733	1,402	1,710	4,426	$ 1,711	$ 1,078	$ 1,266	$ 3,169	$ 7,224
36	1724945	00HJ	36	IRON	316	471	511	691	1,989	$ 944	$ 453	$ 416	$ 1,014	$ 2,827
37	4344340	00GG	37	ISABELLA	892	1,107	2,032	2,782	6,813	$ 2,517	$ 1,771	$ 1,648	$ 4,575	$ 10,510
38	1712229	00GV	38	JACKSON	2,784	3,469	6,680	8,988	21,921	$ 7,739	$ 5,802	$ 4,463	$ 14,133	$ 32,137
39	3402136	00GR	39	KALAMAZOO	3,723	4,951	8,306	11,306	28,286	$ 17,224	$ 13,663	$ 7,085	$ 23,923	$ 61,895
40	4476125	00HF	40	KALKASKA	352	457	919	1,184	2,912	$ 767	$ 596	$ 712	$ 1,791	$ 3,867
41	4483587	00GS	41	KENT	9,483	11,790	22,388	30,348	74,009	$ 25,185	$ 20,071	$ 15,175	$ 52,862	$ 113,293
42	1724945	00HJ	42	KEWEENAW	53	71	70	82	276	$ 154	$ 64	$ 50	$ 140	$ 407
43	4540048	00HC	43	LAKE	427	563	637	809	2,436	$ 1,202	$ 862	$ 611	$ 1,252	$ 3,927
44	1708164	00HO	44	LAPEER	807	1,095	2,789	3,387	8,078	$ 2,305	$ 1,678	$ 1,882	$ 5,793	$ 11,658
45	4540048	00HC	45	LEELANAU	122	169	346	421	1,058	$ 250	$ 183	$ 306	$ 683	$ 1,422
46	4390138	00HU	46	LENAWEE	1,266	1,810	3,261	4,296	10,633	$ 4,697	$ 3,727	$ 2,068	$ 6,372	$ 16,864
47	4390138	00HU	47	LIVINGSTON	788	1,089	2,452	3,100	7,429	$ 2,773	$ 2,101	$ 1,677	$ 5,021	$ 11,572
48	1724945	00HJ	48	LUCE	201	215	289	385	1,090	$ 525	$ 331	$ 183	$ 522	$ 1,561
49	1724945	00HJ	49	MACKINAC	180	227	441	529	1,377	$ 553	$ 324	$ 335	$ 779	$ 1,990
50	3396315	00GX	50	MACOMB	7,902	11,918	19,819	26,236	65,875	$ 42,100	$ 31,681	$ 19,621	$ 61,171	$ 154,572
51	1708001	00BJ	51	MANISTEE	494	629	1,033	1,287	3,443	$ 1,383	$ 923	$ 891	$ 2,094	$ 5,291
52	1724945	00HJ	52	MARQUETTE	966	1,369	2,083	2,691	7,109	$ 3,112	$ 2,196	$ 1,785	$ 4,721	$ 11,813
53	4540048	00HC	53	MASON	506	684	1,361	1,809	4,360	$ 1,298	$ 980	$ 1,273	$ 2,955	$ 6,506
54	4344340	00GG	54	MECOSTA	673	976	1,916	2,546	6,111	$ 1,837	$ 1,583	$ 1,807	$ 4,127	$ 9,354
55	1724945	00HJ	55	MENOMINEE	393	572	903	1,129	2,997	$ 1,046	$ 778	$ 652	$ 1,782	$ 4,258
56	4344340	00GG	56	MIDLAND	1,167	1,526	2,769	3,486	8,948	$ 3,369	$ 2,256	$ 2,300	$ 5,905	$ 13,829
57	4540048	00HC	57	MISSAUKEE	236	312	711	843	2,102	$ 579	$ 406	$ 577	$ 1,294	$ 2,856
58	4390138	00HU	58	MONROE	1,556	2,276	4,053	5,443	13,328	$ 5,890	$ 4,843	$ 2,866	$ 8,946	$ 22,545
59	1705322	00GE	59	MONTCALM	1,092	1,333	2,784	3,535	8,744	$ 3,129	$ 2,191	$ 2,061	$ 5,167	$ 12,547
60	4476125	00HF	60	MONTMORENCY	246	310	415	579	1,550	$ 653	$ 442	$ 395	$ 986	$ 2,476
61	1712452	00HA	61	MUSKEGON	4,023	5,556	9,225	12,546	31,350	$ 12,003	$ 9,830	$ 6,532	$ 20,761	$ 49,126
62	1708001	00BJ	62	NEWAYGO	977	1,285	2,384	2,895	7,541	$ 2,799	$ 2,048	$ 2,017	$ 4,576	$ 11,439

Substance Abuse - Capitation by County

2005-06

Summary by Population Group and Gender

22-Jul-2005 11:05

130b - SA Summary by County by Program Group

	Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
					DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female		Male	Female	Male	Female	
63	1705289	0058	63	OAKLAND	10,991	15,880	21,619	28,865	77,355	$ 57,300	$ 41,509	$ 16,831	$ 62,061	$ 177,701
64	4540048	00HC	64	OCEANA	519	688	1,879	2,172	5,258	$ 1,455	$ 1,065	$ 1,906	$ 3,366	$ 7,791
65	4476125	00HF	65	OGEMAW	585	727	1,298	1,601	4,211	$ 1,751	$ 1,054	$ 1,288	$ 2,681	$ 6,774
66	1724945	00HJ	66	ONTONAGON	164	234	269	337	1,004	$ 483	$ 305	$ 183	$ 493	$ 1,464
67	4344340	00GG	67	OSCEOLA	510	598	1,242	1,599	3,949	$ 1,444	$ 982	$ 1,173	$ 2,555	$ 6,153
68	4476125	00HF	68	OSCODA	245	301	434	555	1,535	$ 677	$ 414	$ 438	$ 930	$ 2,459
69	4476125	00HF	69	OTSEGO	374	480	1,113	1,447	3,414	$ 992	$ 740	$ 828	$ 2,183	$ 4,743
70	1712452	00HA	70	OTTAWA	1,749	2,559	5,984	7,496	17,788	$ 4,472	$ 3,903	$ 3,570	$ 9,731	$ 21,675
71	4476125	00HF	71	PRESQUE ISLE	255	340	433	576	1,604	$ 718	$ 402	$ 281	$ 821	$ 2,223
72	4540048	00HC	72	ROSCOMMON	594	798	1,386	1,664	4,442	$ 1,784	$ 1,323	$ 1,573	$ 3,520	$ 8,200
73	1712541	00HQ	73	SAGINAW	4,931	6,185	10,681	15,364	37,161	$ 25,831	$ 19,824	$ 9,386	$ 33,993	$ 89,034
74	1708164	00HO	74	ST CLAIR	2,267	2,988	6,226	8,210	19,691	$ 6,636	$ 5,038	$ 5,763	$ 16,343	$ 33,780
75	3402136	00GR	75	ST JOSEPH	1,009	1,448	2,914	3,827	9,198	$ 4,315	$ 3,535	$ 2,632	$ 7,271	$ 17,753
76	1708164	00HO	76	SANILAC	754	997	2,058	2,594	6,403	$ 2,197	$ 1,403	$ 2,037	$ 4,844	$ 10,480
77	1724945	00HJ	77	SCHOOLCRAFT	212	304	458	531	1,505	$ 654	$ 427	$ 350	$ 784	$ 2,215
78	1705322	00GE	78	SHIAWASSEE	993	1,381	2,976	3,876	9,226	$ 2,843	$ 2,171	$ 2,388	$ 6,805	$ 14,206
79	1705322	00GE	79	TUSCOLA	953	1,130	2,527	3,128	7,738	$ 2,629	$ 1,762	$ 2,069	$ 4,775	$ 11,234
80	2920843	00HR	80	VAN BUREN	1,626	2,091	4,065	5,148	12,930	$ 4,542	$ 3,155	$ 3,822	$ 8,822	$ 20,341
81	4390138	00HU	81	WASHTENAW	2,955	3,840	6,475	9,053	22,323	$ 10,822	$ 8,115	$ 4,186	$ 15,795	$ 38,918
82	3119549	00GJ	82	WAYNE	52,398	65,158	110,868	158,685	387,109	$ 301,087	$ 203,247	$ 68,054	$ 316,425	$ 888,812
83	4540048	00HC	83	WEXFORD	706	916	1,724	2,207	5,553	$ 1,890	$ 1,446	$ 1,371	$ 3,490	$ 8,197
				State Subtotals	166,469	218,263	384,048	521,273	1,290,053	$ 720,942	$ 518,309	$ 285,165	$ 974,157	$ 2,498,573
						384,732		905,321	-				2,498,573	$ 2,498,573

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

22-Jul-2005 11:05

2005-06

Detail by Gender by Population by Age Group

200a - qSummary macap_aggregate2 by PHP - Pop - DAB - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group: 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,128	832	935	1,040	1,116	924	5,975
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,366	1,382	1,404	1,445	1,672	1,351	9,620
3	4344340	00GG	CMH for Central Michigan	M	DAB	894	668	681	792	928	629	4,592
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,549	1,435	1,357	1,372	1,467	1,303	9,483
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,108	5,279	7,398	8,724	10,875	7,014	52,398
6	1705233	0028	Genesee County CMH Services	M	DAB	2,638	1,185	1,495	1,627	1,554	802	9,301
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,486	778	873	905	1,024	706	5,772
8	1712229	00GV	Lifeways	M	DAB	962	462	549	568	588	489	3,618
9	3396315	00GX	Macomb County CMH Services	M	DAB	1,565	1,064	1,085	1,210	1,377	1,601	7,902
10	1724945	00HJ	Northcare	M	DAB	821	748	694	901	1,098	1,297	5,559
11	4476125	00HF	Northern Affiliation	M	DAB	934	704	652	891	1,083	966	5,230
12	4540048	00HC	Northern Lakes	M	DAB	928	568	576	761	840	735	4,408
13	1705289	0058	Oakland County CMH Authority	M	DAB	2,271	1,230	1,571	1,606	1,835	2,478	10,991
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,356	617	774	848	816	520	4,931
15	4390138	00HU	Southeast Partnership	M	DAB	1,495	909	1,044	1,021	1,127	969	6,565
16	3402136	00GR	Southwest Alliance	M	DAB	1,791	893	959	1,092	1,257	954	6,946
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	857	510	556	611	717	577	3,828
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,375	1,173	1,264	1,458	1,722	1,358	9,350
19												-
20												
			State Subtotals			39,524	20,437	23,867	26,872	31,096	24,673	166,469

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

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2005-06

Detail by Gender by Population by Age Group

200b - qSummary macap_aggregate2 by PHP - Pop - DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	788	713	918	1,119	1,708	2,555	7,801
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,657	1,258	1,431	1,773	2,634	3,740	12,493
3	4344340	00GG	CMH for Central Michigan	F	DAB	687	640	689	895	1,342	1,692	5,945
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,745	1,195	1,656	1,709	2,262	3,223	11,790
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,386	4,853	7,199	9,188	15,576	18,956	65,158
6	1705233	0028	Genesee County CMH Services	F	DAB	1,925	1,115	1,614	1,932	2,577	2,618	11,781
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,061	748	1,037	1,197	1,759	2,313	8,115
8	1712229	00GV	Lifeways	F	DAB	704	385	539	645	964	1,252	4,489
9	3396315	00GX	Macomb County CMH Services	F	DAB	1,093	901	1,122	1,428	2,554	4,820	11,918
10	1724945	00HJ	Northcare	F	DAB	577	587	667	920	1,542	3,612	7,905
11	4476125	00HF	Northern Affiliation	F	DAB	638	559	701	908	1,539	2,471	6,816
12	4540048	00HC	Northern Lakes	F	DAB	617	550	679	857	1,321	1,928	5,952
13	1705289	0058	Oakland County CMH Authority	F	DAB	1,778	1,042	1,551	1,791	3,204	6,514	15,880
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	859	571	894	968	1,318	1,575	6,185
15	4390138	00HU	Southeast Partnership	F	DAB	1,135	866	1,061	1,285	1,853	2,815	9,015
16	3402136	00GR	Southwest Alliance	F	DAB	1,252	808	1,176	1,310	2,004	2,766	9,316
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	600	433	564	705	1,169	1,609	5,080
18	2920843	00HR	Venture Behavioral Health	F	DAB	1,715	1,105	1,405	1,758	2,693	3,948	12,624
19												-
20												
			State Subtotals			28,217	18,329	24,903	30,388	48,019	68,407	218,263
			Check Values									-

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

22-Jul-2005 11:05

2005-06

Detail by Gender by Population by Age Group

220a - qSummary macap_aggregate2 by PHP - Pop - TANF - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	12,891	837	964	438	95	1	15,226
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,164	1,189	1,333	549	148	-	23,383
3	4344340	00GG	CMH for Central Michigan	M	TANF	9,124	701	809	369	92	-	11,095
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	20,039	897	912	418	122	-	22,388
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	99,983	4,711	3,281	2,118	754	21	110,868
6	1705233	0028	Genesee County CMH Services	M	TANF	19,949	1,104	1,290	555	116	-	23,014
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,454	693	664	318	80	-	15,209
8	1712229	00GV	Lifeways	M	TANF	7,556	394	421	196	46	1	8,614
9	3396315	00GX	Macomb County CMH Services	M	TANF	17,162	880	896	621	255	5	19,819
10	1724945	00HJ	Northcare	M	TANF	10,361	669	679	324	63	-	12,096
11	4476125	00HF	Northern Affiliation	M	TANF	10,610	702	717	355	73	-	12,457
12	4540048	00HC	Northern Lakes	M	TANF	9,608	656	744	331	77	1	11,417
13	1705289	0058	Oakland County CMH Authority	M	TANF	19,402	838	723	450	202	4	21,619
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,287	538	567	239	49	1	10,681
15	4390138	00HU	Southeast Partnership	M	TANF	14,342	727	758	325	86	3	16,241
16	3402136	00GR	Southwest Alliance	M	TANF	15,154	773	898	380	100	1	17,306
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,497	571	650	300	54	1	11,073
18	2920843	00HR	Venture Behavioral Health	M	TANF	18,677	1,044	1,166	515	137	3	21,542
19												-
20												
			State Subtotals			337,260	17,924	17,472	8,801	2,549	42	384,048

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

22-Jul-2005 11:05

2005-06

Detail by Gender by Population by Age Group

220b - qSummary macap_aggregate2 by PHP - Pop - TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	12,493	2,840	3,062	832	129	-	19,356
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	19,726	4,468	4,988	1,223	202	1	30,608
3	4344340	00GG	CMH for Central Michigan	F	TANF	8,938	2,231	2,345	684	80	-	14,278
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	19,901	4,320	4,684	1,222	219	2	30,348
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	99,850	20,028	28,527	8,486	1,773	21	158,685
6	1705233	0028	Genesee County CMH Services	F	TANF	20,017	4,822	6,346	1,655	212	3	33,055
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,262	2,892	3,053	716	118	1	20,042
8	1712229	00GV	Lifeways	F	TANF	7,483	1,725	1,792	401	68	1	11,470
9	3396315	00GX	Macomb County CMH Services	F	TANF	16,555	3,394	4,553	1,435	298	1	26,236
10	1724945	00HJ	Northcare	F	TANF	9,945	2,219	2,353	665	104	-	15,286
11	4476125	00HF	Northern Affiliation	F	TANF	10,370	2,137	2,240	717	95	-	15,559
12	4540048	00HC	Northern Lakes	F	TANF	9,327	2,050	2,156	623	97	1	14,254
13	1705289	0058	Oakland County CMH Authority	F	TANF	19,103	3,457	4,580	1,441	284	-	28,865
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,514	2,188	2,844	702	116	-	15,364
15	4390138	00HU	Southeast Partnership	F	TANF	14,148	3,091	3,554	944	154	1	21,892
16	3402136	00GR	Southwest Alliance	F	TANF	14,744	3,417	3,702	899	149	1	22,912
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	9,005	2,078	2,348	654	106	-	14,191
18	2920843	00HR	Venture Behavioral Health	F	TANF	18,659	4,268	4,569	1,165	211	-	28,872
19												-
20												
			State Subtotals			333,040	71,625	87,696	24,464	4,415	33	521,273

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

22-Jul-2005 11:05

2005-06

300c - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - M

						Revenue for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 45,864	$ 91,012	$ 329,737	$ 372,081	$ 234,728	$ 57,214	$ 1,130,637
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 87,968	$ 138,228	$ 452,692	$ 472,660	$ 321,526	$ 76,480	$ 1,549,552
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 27,651	$ 55,584	$ 182,685	$ 215,535	$ 148,471	$ 29,626	$ 659,552
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 97,219	$ 147,260	$ 448,936	$ 460,471	$ 289,454	$ 75,678	$ 1,519,018
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 404,775	$ 438,632	$ 1,981,702	$ 2,370,660	$ 1,737,281	$ 329,868	$ 7,262,919
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 93,834	$ 113,416	$ 461,267	$ 509,251	$ 285,952	$ 43,444	$ 1,507,164
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 62,026	$ 87,369	$ 316,043	$ 332,361	$ 221,092	$ 44,873	$ 1,063,765
8	1712229	00GV	Lifeways	M	DAB	$ 30,909	$ 39,940	$ 153,006	$ 160,591	$ 97,737	$ 23,927	$ 506,110
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 89,393	$ 163,505	$ 537,498	$ 608,098	$ 406,835	$ 139,239	$ 1,944,567
10	1724945	00HJ	Northcare	M	DAB	$ 41,855	$ 102,588	$ 306,845	$ 404,135	$ 289,532	$ 100,673	$ 1,245,627
11	4476125	00HF	Northern Affiliation	M	DAB	$ 27,525	$ 55,813	$ 166,638	$ 231,018	$ 165,082	$ 43,344	$ 689,421
12	4540048	00HC	Northern Lakes	M	DAB	$ 37,510	$ 61,770	$ 201,940	$ 270,657	$ 175,636	$ 45,239	$ 792,752
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 148,205	$ 215,951	$ 889,186	$ 922,133	$ 619,423	$ 246,239	$ 3,041,137
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 42,321	$ 51,809	$ 209,522	$ 232,869	$ 131,735	$ 24,710	$ 692,967
15	4390138	00HU	Southeast Partnership	M	DAB	$ 61,385	$ 100,426	$ 371,831	$ 368,898	$ 239,386	$ 60,592	$ 1,202,517
16	3402136	00GR	Southwest Alliance	M	DAB	$ 64,637	$ 86,701	$ 300,148	$ 346,721	$ 234,632	$ 52,422	$ 1,085,261
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 58,027	$ 92,912	$ 326,539	$ 364,034	$ 251,144	$ 59,494	$ 1,152,150
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 72,628	$ 96,491	$ 335,213	$ 392,260	$ 272,352	$ 63,228	$ 1,232,172
19												
20												
			State Subtotals			$ 1,493,731	$ 2,139,409	$ 7,971,429	$ 9,034,431	$ 6,121,994	$ 1,516,293	$ 28,277,288

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

22-Jul-2005 11:05

2005-06

300d - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 24,129	$ 60,541	$ 278,576	$ 324,678	$ 246,208	$ 73,201	$ 1,007,332
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 46,379	$ 97,659	$ 397,017	$ 470,341	$ 347,161	$ 97,988	$ 1,456,545
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 16,000	$ 41,338	$ 159,042	$ 197,535	$ 147,150	$ 36,886	$ 597,951
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 50,116	$ 95,194	$ 471,414	$ 465,173	$ 305,890	$ 86,634	$ 1,474,421
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 218,225	$ 313,019	$ 1,659,298	$ 2,024,943	$ 1,705,416	$ 412,483	$ 6,333,383
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 51,552	$ 82,833	$ 428,485	$ 490,438	$ 325,011	$ 65,633	$ 1,443,952
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 33,347	$ 65,203	$ 323,026	$ 356,526	$ 260,297	$ 68,025	$ 1,106,424
8	1712229	00GV	Lifeways	F	DAB	$ 17,030	$ 25,834	$ 129,258	$ 147,899	$ 109,819	$ 28,345	$ 458,184
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 47,010	$ 107,471	$ 478,275	$ 582,024	$ 517,159	$ 194,005	$ 1,925,945
10	1724945	00HJ	Northcare	F	DAB	$ 22,145	$ 62,492	$ 253,760	$ 334,668	$ 278,686	$ 129,743	$ 1,081,495
11	4476125	00HF	Northern Affiliation	F	DAB	$ 14,157	$ 34,401	$ 154,164	$ 190,934	$ 160,779	$ 51,323	$ 605,758
12	4540048	00HC	Northern Lakes	F	DAB	$ 18,781	$ 46,426	$ 204,834	$ 247,202	$ 189,313	$ 54,909	$ 761,465
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 87,371	$ 142,004	$ 755,368	$ 834,015	$ 741,245	$ 299,579	$ 2,859,582
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 20,187	$ 37,218	$ 208,239	$ 215,593	$ 145,837	$ 34,634	$ 661,708
15	4390138	00HU	Southeast Partnership	F	DAB	$ 35,094	$ 74,260	$ 325,154	$ 376,544	$ 269,760	$ 81,466	$ 1,162,277
16	3402136	00GR	Southwest Alliance	F	DAB	$ 34,017	$ 60,891	$ 316,709	$ 337,325	$ 256,372	$ 70,339	$ 1,075,652
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 30,594	$ 61,231	$ 285,017	$ 340,656	$ 280,630	$ 76,781	$ 1,074,910
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 39,479	$ 70,554	$ 320,607	$ 383,578	$ 291,921	$ 85,079	$ 1,191,219
19												
20												
			State Subtotals			$ 805,613	$ 1,478,566	$ 7,148,241	$ 8,320,073	$ 6,578,655	$ 1,947,055	$ 26,278,202

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

22-Jul-2005 11:05

2005-06

320c - qSummary macap_aggregate2 by PIHP - Rev - MHSP TANF - M

						Revenue for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 87,788	$ 4,394	$ 6,671	$ 3,508	$ 479	$ 0	$ 102,840
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 99,812	$ 4,542	$ 6,705	$ 3,201	$ 542	$ -	$ 114,801
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 55,565	$ 3,288	$ 5,008	$ 2,642	$ 414	$ -	$ 66,917
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 93,983	$ 3,238	$ 4,350	$ 2,307	$ 423	$ -	$ 104,302
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 519,912	$ 18,891	$ 17,356	$ 12,962	$ 2,903	$ 0	$ 572,024
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 40,097	$ 1,711	$ 2,632	$ 1,315	$ 173	$ -	$ 45,928
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 64,848	$ 2,571	$ 3,254	$ 1,803	$ 286	$ -	$ 72,762
8	1712229	00GV	Lifeways	M	TANF	$ 64,604	$ 2,596	$ 3,658	$ 1,972	$ 291	$ 0	$ 73,121
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 95,936	$ 3,793	$ 5,089	$ 4,086	$ 1,053	$ 0	$ 109,957
10	1724945	00HJ	Northcare	M	TANF	$ 101,641	$ 5,058	$ 6,770	$ 3,739	$ 457	$ -	$ 117,664
11	4476125	00HF	Northern Affiliation	M	TANF	$ 71,618	$ 3,650	$ 4,919	$ 2,819	$ 364	$ -	$ 83,369
12	4540048	00HC	Northern Lakes	M	TANF	$ 69,370	$ 3,647	$ 5,454	$ 2,810	$ 411	$ 0	$ 81,692
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 89,443	$ 2,975	$ 3,384	$ 2,439	$ 689	$ 0	$ 98,930
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 35,476	$ 1,582	$ 2,200	$ 1,073	$ 138	$ 0	$ 40,469
15	4390138	00HU	Southeast Partnership	M	TANF	$ 103,262	$ 4,028	$ 5,541	$ 2,753	$ 458	$ 0	$ 116,041
16	3402136	00GR	Southwest Alliance	M	TANF	$ 87,742	$ 3,448	$ 5,289	$ 2,588	$ 428	$ 0	$ 99,494
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 134,098	$ 6,212	$ 9,328	$ 4,983	$ 564	$ 0	$ 155,184
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 85,541	$ 3,675	$ 5,422	$ 2,771	$ 463	$ 0	$ 97,871
19												
20												
			State Subtotals			$ 1,900,735	$ 79,299	$ 103,028	$ 59,771	$ 10,535	$ 0	$ 2,153,369

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

22-Jul-2005 11:05

2005-06

320d - qSummary macap_aggregate2 by PIHP - Rev - MHSP TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 51,846	$ 16,358	$ 27,742	$ 9,834	$ 1,093	$ -	$ 106,873
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 59,573	$ 18,676	$ 32,821	$ 10,506	$ 1,244	$ 0	$ 122,820
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 33,160	$ 11,467	$ 18,971	$ 7,223	$ 605	$ -	$ 71,426
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 56,917	$ 17,107	$ 29,181	$ 9,947	$ 1,277	$ 0	$ 114,429
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 316,525	$ 88,123	$ 197,407	$ 76,629	$ 11,471	$ 0	$ 690,155
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 24,421	$ 8,197	$ 16,944	$ 5,776	$ 530	$ 0	$ 55,868
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 38,990	$ 11,770	$ 19,570	$ 5,993	$ 707	$ 0	$ 77,030
8	1712229	00GV	Lifeways	F	TANF	$ 38,986	$ 12,472	$ 20,375	$ 5,951	$ 723	$ 0	$ 78,507
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 56,453	$ 16,020	$ 33,829	$ 13,920	$ 2,071	$ 0	$ 122,292
10	1724945	00HJ	Northcare	F	TANF	$ 59,471	$ 18,396	$ 30,683	$ 11,318	$ 1,268	$ -	$ 121,136
11	4476125	00HF	Northern Affiliation	F	TANF	$ 42,621	$ 12,181	$ 20,093	$ 8,396	$ 797	$ -	$ 84,088
12	4540048	00HC	Northern Lakes	F	TANF	$ 41,039	$ 12,505	$ 20,676	$ 7,800	$ 870	$ 0	$ 82,890
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 53,679	$ 13,448	$ 28,030	$ 11,514	$ 1,627	$ -	$ 108,298
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 22,168	$ 7,067	$ 14,448	$ 4,654	$ 551	$ -	$ 48,888
15	4390138	00HU	Southeast Partnership	F	TANF	$ 61,968	$ 18,793	$ 34,012	$ 11,791	$ 1,377	$ 0	$ 127,941
16	3402136	00GR	Southwest Alliance	F	TANF	$ 52,046	$ 16,709	$ 28,505	$ 9,035	$ 1,073	$ 0	$ 107,369
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 77,443	$ 24,791	$ 44,072	$ 16,023	$ 1,860	$ -	$ 164,189
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 52,059	$ 16,517	$ 27,780	$ 9,250	$ 1,201	$ -	$ 106,806
19												
20												
			State Subtotals			$ 1,139,364	$ 340,598	$ 645,137	$ 235,559	$ 30,344	$ 0	$ 2,391,002

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

22-Jul-2005 11:05

2005-06

350c - qSummary macap_aggregate2 by PIHP - Rev - MHB3 DAB - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group: 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 21,579	$ 42,831	$ 155,163	$ 175,084	$ 110,451	$ 26,925	$ 532,033
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 41,381	$ 65,051	$ 213,029	$ 222,414	$ 151,299	$ 35,991	$ 729,165
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 13,008	$ 26,159	$ 85,969	$ 101,424	$ 69,869	$ 13,939	$ 310,367
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 45,755	$ 69,296	$ 211,258	$ 216,680	$ 136,211	$ 35,611	$ 714,810
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 190,459	$ 206,409	$ 932,518	$ 1,115,538	$ 817,583	$ 155,220	$ 3,417,726
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 44,160	$ 53,372	$ 217,059	$ 239,641	$ 134,561	$ 20,443	$ 709,236
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 29,185	$ 41,110	$ 148,716	$ 156,402	$ 104,038	$ 21,116	$ 500,567
8	1712229	00GV	Lifeways	M	DAB	$ 14,545	$ 18,794	$ 72,001	$ 75,572	$ 45,993	$ 11,257	$ 238,163
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 42,067	$ 76,938	$ 252,935	$ 286,153	$ 191,444	$ 65,529	$ 915,066
10	1724945	00HJ	Northcare	M	DAB	$ 19,696	$ 48,276	$ 144,394	$ 190,174	$ 136,251	$ 47,379	$ 586,170
11	4476125	00HF	Northern Affiliation	M	DAB	$ 12,955	$ 26,266	$ 78,416	$ 108,711	$ 77,684	$ 20,392	$ 324,424
12	4540048	00HC	Northern Lakes	M	DAB	$ 17,651	$ 29,070	$ 95,028	$ 127,361	$ 82,648	$ 21,286	$ 373,043
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 69,742	$ 101,623	$ 418,420	$ 433,925	$ 291,471	$ 115,871	$ 1,431,053
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 19,920	$ 24,378	$ 98,592	$ 109,587	$ 61,992	$ 11,627	$ 326,095
15	4390138	00HU	Southeast Partnership	M	DAB	$ 28,883	$ 47,259	$ 174,974	$ 173,590	$ 112,644	$ 28,508	$ 565,859
16	3402136	00GR	Southwest Alliance	M	DAB	$ 30,411	$ 40,801	$ 141,242	$ 163,156	$ 110,415	$ 24,670	$ 510,695
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 27,304	$ 43,722	$ 153,662	$ 171,306	$ 118,176	$ 27,996	$ 542,166
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 34,176	$ 45,407	$ 157,735	$ 184,583	$ 128,168	$ 29,754	$ 579,823
19												
20												
			State Subtotals			$ 702,877	$ 1,006,762	$ 3,751,111	$ 4,251,301	$ 2,880,897	$ 713,515	$ 13,306,463

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

22-Jul-2005 11:05

2005-06

350d - qSummary macap_aggregate2 by PIHP - Rev - MHB3 DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 11,355	$ 28,491	$ 131,090	$ 152,788	$ 115,854	$ 34,441	$ 474,020
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 21,823	$ 45,955	$ 186,831	$ 221,324	$ 163,361	$ 46,114	$ 685,407
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 7,530	$ 19,450	$ 74,839	$ 92,955	$ 69,247	$ 17,360	$ 281,380
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 23,592	$ 44,789	$ 221,838	$ 218,889	$ 143,931	$ 40,771	$ 693,809
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 102,683	$ 147,289	$ 780,804	$ 952,887	$ 802,476	$ 194,109	$ 2,980,247
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 24,255	$ 38,980	$ 201,637	$ 230,777	$ 152,945	$ 30,892	$ 679,487
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 15,692	$ 30,683	$ 152,003	$ 167,772	$ 122,479	$ 32,012	$ 520,641
8	1712229	00GV	Lifeways	F	DAB	$ 8,019	$ 12,158	$ 60,826	$ 69,596	$ 51,680	$ 13,346	$ 215,625
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 22,122	$ 50,573	$ 225,062	$ 273,890	$ 243,371	$ 91,291	$ 906,309
10	1724945	00HJ	Northcare	F	DAB	$ 10,421	$ 29,409	$ 119,413	$ 157,486	$ 131,132	$ 61,043	$ 508,902
11	4476125	00HF	Northern Affiliation	F	DAB	$ 6,661	$ 16,189	$ 72,546	$ 89,847	$ 75,657	$ 24,142	$ 285,041
12	4540048	00HC	Northern Lakes	F	DAB	$ 8,835	$ 21,846	$ 96,391	$ 116,321	$ 89,088	$ 25,835	$ 358,316
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 41,107	$ 66,823	$ 355,458	$ 392,462	$ 348,819	$ 140,963	$ 1,345,633
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 9,501	$ 17,513	$ 97,991	$ 101,446	$ 68,628	$ 16,301	$ 311,380
15	4390138	00HU	Southeast Partnership	F	DAB	$ 16,514	$ 34,943	$ 153,007	$ 177,189	$ 126,949	$ 38,340	$ 546,942
16	3402136	00GR	Southwest Alliance	F	DAB	$ 16,013	$ 28,652	$ 149,034	$ 158,733	$ 120,641	$ 33,109	$ 506,182
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 14,394	$ 28,812	$ 134,119	$ 160,303	$ 132,062	$ 36,122	$ 505,812
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 18,573	$ 33,205	$ 150,869	$ 180,494	$ 137,370	$ 40,033	$ 560,544
19												
20												
			State Subtotals			$ 379,090	$ 695,759	$ 3,363,760	$ 3,915,157	$ 3,095,690	$ 916,225	$ 12,365,681

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

22-Jul-2005 11:05

2005-06

370c - qSummary macap_aggregate2 by PIHP - Rev - MHB3 TANF - M

						Revenue for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 41,380	$ 2,067	$ 3,143	$ 1,656	$ 225	$ 0	$ 48,471
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 46,982	$ 2,140	$ 3,159	$ 1,510	$ 256	$ -	$ 54,047
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 26,186	$ 1,549	$ 2,354	$ 1,244	$ 195	$ -	$ 31,528
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 44,286	$ 1,525	$ 2,052	$ 1,087	$ 199	$ -	$ 49,149
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 244,958	$ 8,904	$ 8,170	$ 6,121	$ 1,365	$ 0	$ 269,518
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 18,952	$ 806	$ 1,238	$ 616	$ 81	$ -	$ 21,693
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 30,541	$ 1,213	$ 1,534	$ 849	$ 134	$ -	$ 34,271
8	1712229	00GV	Lifeways	M	TANF	$ 30,451	$ 1,221	$ 1,726	$ 929	$ 137	$ 0	$ 34,464
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 45,136	$ 1,786	$ 2,401	$ 1,925	$ 497	$ 0	$ 51,746
10	1724945	00HJ	Northcare	M	TANF	$ 47,868	$ 2,382	$ 3,191	$ 1,763	$ 215	$ -	$ 55,419
11	4476125	00HF	Northern Affiliation	M	TANF	$ 33,740	$ 1,720	$ 2,316	$ 1,328	$ 172	$ -	$ 39,275
12	4540048	00HC	Northern Lakes	M	TANF	$ 32,667	$ 1,719	$ 2,574	$ 1,324	$ 193	$ 0	$ 38,477
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 42,102	$ 1,399	$ 1,598	$ 1,148	$ 325	$ 0	$ 46,572
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 16,717	$ 748	$ 1,038	$ 507	$ 65	$ 0	$ 19,074
15	4390138	00HU	Southeast Partnership	M	TANF	$ 48,619	$ 1,897	$ 2,615	$ 1,297	$ 216	$ 0	$ 54,645
16	3402136	00GR	Southwest Alliance	M	TANF	$ 41,370	$ 1,623	$ 2,487	$ 1,220	$ 202	$ 0	$ 46,903
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 63,155	$ 2,924	$ 4,394	$ 2,349	$ 266	$ 0	$ 73,087
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 40,342	$ 1,733	$ 2,554	$ 1,308	$ 218	$ 0	$ 46,155
19												
20												
			State Subtotals			$ 895,452	$ 37,357	$ 48,544	$ 28,178	$ 4,962	$ 0	$ 1,014,494

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

22-Jul-2005 11:05

2005-06

370d - qSummary macap_aggregate2 by PIHP - Rev - MHB3 TANF - F

						Revenue for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 24,486	$ 7,696	$ 13,075	$ 4,634	$ 515	$ -	$ 50,406
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 28,011	$ 8,802	$ 15,463	$ 4,953	$ 586	$ 0	$ 57,815
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 15,642	$ 5,399	$ 8,934	$ 3,406	$ 285	$ -	$ 33,666
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 26,866	$ 8,078	$ 13,771	$ 4,680	$ 602	$ 0	$ 53,998
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 148,777	$ 41,458	$ 92,998	$ 36,150	$ 5,408	$ 0	$ 324,791
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 11,610	$ 3,858	$ 7,996	$ 2,714	$ 250	$ 0	$ 26,428
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 18,302	$ 5,553	$ 9,220	$ 2,821	$ 333	$ 0	$ 36,228
8	1712229	00GV	Lifeways	F	TANF	$ 18,333	$ 5,865	$ 9,605	$ 2,803	$ 341	$ 0	$ 36,947
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 26,488	$ 7,569	$ 15,936	$ 6,558	$ 974	$ 0	$ 57,525
10	1724945	00HJ	Northcare	F	TANF	$ 28,045	$ 8,676	$ 14,447	$ 5,333	$ 597	$ -	$ 57,099
11	4476125	00HF	Northern Affiliation	F	TANF	$ 20,118	$ 5,749	$ 9,475	$ 3,958	$ 375	$ -	$ 39,675
12	4540048	00HC	Northern Lakes	F	TANF	$ 19,307	$ 5,884	$ 9,745	$ 3,676	$ 410	$ 0	$ 39,022
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 25,216	$ 6,326	$ 13,236	$ 5,433	$ 767	$ -	$ 50,978
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 10,465	$ 3,326	$ 6,797	$ 2,190	$ 260	$ -	$ 23,038
15	4390138	00HU	Southeast Partnership	F	TANF	$ 29,286	$ 8,871	$ 16,029	$ 5,551	$ 648	$ 0	$ 60,385
16	3402136	00GR	Southwest Alliance	F	TANF	$ 24,475	$ 7,893	$ 13,438	$ 4,261	$ 505	$ 0	$ 50,573
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 36,470	$ 11,678	$ 20,756	$ 7,547	$ 877	$ -	$ 77,329
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 24,443	$ 7,768	$ 13,113	$ 4,357	$ 565	$ -	$ 50,247
19												
20												
			State Subtotals			$ 536,340	$ 160,449	$ 304,035	$ 111,026	$ 14,298	$ 0	$ 1,126,148

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

22-Jul-2005 11:05

2005-06

400c - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 587	$ 1,206	$ 3,422	$ 6,552	$ 2,846	$ 157	$ 14,770
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 1,230	$ 2,018	$ 5,195	$ 9,205	$ 4,314	$ 230	$ 22,191
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 456	$ 955	$ 2,458	$ 4,918	$ 2,339	$ 101	$ 11,227
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 1,325	$ 2,095	$ 5,007	$ 8,726	$ 3,785	$ 222	$ 21,160
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 13,763	$ 15,415	$ 54,597	$ 110,795	$ 56,006	$ 2,385	$ 252,961
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 2,480	$ 3,105	$ 9,897	$ 18,564	$ 7,179	$ 241	$ 41,465
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 788	$ 1,151	$ 3,274	$ 5,837	$ 2,673	$ 120	$ 13,843
8	1712229	00GV	Lifeways	M	DAB	$ 510	$ 684	$ 2,048	$ 3,647	$ 1,529	$ 83	$ 8,500
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 1,628	$ 3,075	$ 7,921	$ 15,210	$ 7,009	$ 528	$ 35,370
10	1724945	00HJ	Northcare	M	DAB	$ 484	$ 1,227	$ 2,880	$ 6,442	$ 3,184	$ 246	$ 14,464
11	4476125	00HF	Northern Affiliation	M	DAB	$ 467	$ 972	$ 2,275	$ 5,355	$ 2,643	$ 155	$ 11,866
12	4540048	00HC	Northern Lakes	M	DAB	$ 464	$ 784	$ 2,016	$ 4,581	$ 2,050	$ 118	$ 10,012
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 2,385	$ 3,592	$ 11,563	$ 20,364	$ 9,432	$ 818	$ 48,152
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 1,275	$ 1,623	$ 5,147	$ 9,718	$ 3,786	$ 156	$ 21,705
15	4390138	00HU	Southeast Partnership	M	DAB	$ 1,032	$ 1,736	$ 5,043	$ 8,505	$ 3,798	$ 213	$ 20,326
16	3402136	00GR	Southwest Alliance	M	DAB	$ 1,522	$ 2,107	$ 5,725	$ 11,226	$ 5,242	$ 258	$ 26,080
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 463	$ 770	$ 2,118	$ 4,008	$ 1,907	$ 98	$ 9,365
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 1,283	$ 1,771	$ 4,828	$ 9,594	$ 4,598	$ 231	$ 22,304
19												
20												
			State Subtotals			$ 32,140	$ 44,285	$ 135,415	$ 263,246	$ 124,318	$ 6,358	$ 605,762

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

22-Jul-2005 11:05

2005-06

400d - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 307	$ 834	$ 3,231	$ 4,521	$ 1,366	$ 51	$ 10,311
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 646	$ 1,484	$ 5,094	$ 7,252	$ 2,134	$ 75	$ 16,685
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 261	$ 736	$ 2,398	$ 3,562	$ 1,060	$ 34	$ 8,051
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 681	$ 1,410	$ 5,895	$ 6,973	$ 1,832	$ 64	$ 16,855
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 7,321	$ 11,453	$ 51,185	$ 74,882	$ 25,077	$ 758	$ 170,677
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 1,348	$ 2,353	$ 10,313	$ 14,142	$ 3,737	$ 105	$ 31,997
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 424	$ 898	$ 3,744	$ 4,956	$ 1,442	$ 46	$ 11,510
8	1712229	00GV	Lifeways	F	DAB	$ 282	$ 458	$ 1,940	$ 2,657	$ 790	$ 25	$ 6,153
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 842	$ 2,099	$ 7,888	$ 11,510	$ 4,086	$ 193	$ 26,617
10	1724945	00HJ	Northcare	F	DAB	$ 254	$ 781	$ 2,668	$ 4,223	$ 1,403	$ 72	$ 9,401
11	4476125	00HF	Northern Affiliation	F	DAB	$ 236	$ 620	$ 2,362	$ 3,505	$ 1,170	$ 49	$ 7,943
12	4540048	00HC	Northern Lakes	F	DAB	$ 228	$ 616	$ 2,288	$ 3,308	$ 1,017	$ 39	$ 7,496
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 1,387	$ 2,449	$ 11,012	$ 14,579	$ 5,158	$ 261	$ 34,845
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 610	$ 1,211	$ 5,731	$ 7,115	$ 1,924	$ 63	$ 16,653
15	4390138	00HU	Southeast Partnership	F	DAB	$ 579	$ 1,334	$ 4,944	$ 6,862	$ 1,964	$ 84	$ 15,767
16	3402136	00GR	Southwest Alliance	F	DAB	$ 789	$ 1,543	$ 6,774	$ 8,646	$ 2,625	$ 83	$ 20,460
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 240	$ 528	$ 2,070	$ 2,968	$ 970	$ 32	$ 6,809
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 703	$ 1,348	$ 5,170	$ 7,419	$ 2,262	$ 79	$ 16,981
19												
20												
			State Subtotals			$ 17,137	$ 32,155	$ 134,708	$ 189,078	$ 60,020	$ 2,114	$ 435,213
			Check Values							38,643,883		-

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

22-Jul-2005 11:05

2005-06

420c - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group 3						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 2,063	$ 954	$ 3,933	$ 3,403	$ 277	$ 0	$ 10,631
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 3,226	$ 1,367	$ 5,452	$ 4,282	$ 434	$ -	$ 14,761
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 1,369	$ 764	$ 3,155	$ 2,745	$ 257	$ -	$ 8,290
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 3,407	$ 1,148	$ 4,150	$ 3,628	$ 398	$ -	$ 12,730
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 16,997	$ 5,747	$ 14,338	$ 17,664	$ 2,360	$ 0	$ 57,107
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 3,391	$ 1,347	$ 5,599	$ 4,590	$ 360	$ -	$ 15,286
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 2,153	$ 804	$ 2,749	$ 2,509	$ 237	$ -	$ 8,451
8	1712229	00GV	Lifeways	M	TANF	$ 1,209	$ 461	$ 1,760	$ 1,562	$ 138	$ 0	$ 5,129
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 3,432	$ 1,267	$ 4,623	$ 6,104	$ 941	$ 0	$ 16,368
10	1724945	00HJ	Northcare	M	TANF	$ 1,554	$ 736	$ 2,675	$ 2,433	$ 178	$ -	$ 7,576
11	4476125	00HF	Northern Affiliation	M	TANF	$ 1,592	$ 786	$ 2,875	$ 2,716	$ 210	$ -	$ 8,178
12	4540048	00HC	Northern Lakes	M	TANF	$ 1,537	$ 774	$ 3,125	$ 2,648	$ 231	$ 0	$ 8,315
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 3,880	$ 1,215	$ 3,745	$ 4,446	$ 749	$ 0	$ 14,036
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 1,765	$ 753	$ 2,841	$ 2,282	$ 175	$ 0	$ 7,816
15	4390138	00HU	Southeast Partnership	M	TANF	$ 2,295	$ 836	$ 3,108	$ 2,542	$ 252	$ 0	$ 9,032
16	3402136	00GR	Southwest Alliance	M	TANF	$ 3,031	$ 1,144	$ 4,732	$ 3,819	$ 377	$ 0	$ 13,103
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 1,614	$ 731	$ 2,971	$ 2,616	$ 177	$ 0	$ 8,108
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 2,988	$ 1,221	$ 4,886	$ 4,115	$ 411	$ 0	$ 13,621
19												
20												
			State Subtotals			$ 57,503	$ 22,057	$ 76,716	$ 74,105	$ 8,160	$ 0	$ 238,541

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female Detail 22-Jul-2005 11:05

2005-06

420d - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group: 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 875	$ 2,471	$ 14,300	$ 8,170	$ 422	$ -	$ 26,237
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 1,381	$ 3,932	$ 23,344	$ 12,047	$ 663	$ 0	$ 41,366
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 536	$ 1,852	$ 10,482	$ 6,430	$ 250	$ -	$ 19,550
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 1,393	$ 4,190	$ 24,404	$ 13,405	$ 802	$ 0	$ 44,194
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 6,990	$ 18,826	$ 142,920	$ 89,442	$ 6,223	$ 0	$ 264,402
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 1,401	$ 4,484	$ 31,540	$ 17,311	$ 738	$ 0	$ 55,474
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 928	$ 2,574	$ 14,441	$ 7,139	$ 392	$ 0	$ 25,473
8	1712229	00GV	Lifeways	F	TANF	$ 524	$ 1,535	$ 8,566	$ 4,038	$ 228	$ 0	$ 14,891
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 1,324	$ 3,733	$ 26,863	$ 17,837	$ 1,234	$ 0	$ 50,991
10	1724945	00HJ	Northcare	F	TANF	$ 597	$ 1,864	$ 10,612	$ 6,311	$ 329	$ -	$ 19,712
11	4476125	00HF	Northern Affiliation	F	TANF	$ 622	$ 1,838	$ 10,282	$ 6,926	$ 306	$ -	$ 19,974
12	4540048	00HC	Northern Lakes	F	TANF	$ 653	$ 1,845	$ 10,349	$ 6,299	$ 327	$ 0	$ 19,472
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 1,528	$ 3,837	$ 27,159	$ 17,998	$ 1,181	$ -	$ 51,704
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 761	$ 2,341	$ 16,296	$ 8,466	$ 466	$ -	$ 28,331
15	4390138	00HU	Southeast Partnership	F	TANF	$ 990	$ 2,720	$ 16,668	$ 9,327	$ 507	$ 0	$ 30,212
16	3402136	00GR	Southwest Alliance	F	TANF	$ 1,327	$ 3,861	$ 22,323	$ 11,417	$ 630	$ 0	$ 39,559
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 630	$ 2,036	$ 12,280	$ 7,207	$ 389	$ -	$ 22,543
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 1,306	$ 3,841	$ 21,931	$ 11,767	$ 711	$ -	$ 39,556
19												
20												
			State Subtotals			$ 23,767	$ 67,782	$ 444,759	$ 261,537	$ 15,797	$ 0	$ 813,641

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

22-Jul-2005 11:05

2005-06

450c - qSummary macap_aggregate2 by PIHP - Rev - SAB3 DAB - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 113	$ 233	$ 655	$ 1,248	$ 536	$ 28	$ 2,812
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 237	$ 387	$ 983	$ 1,748	$ 819	$ 41	$ 4,215
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 89	$ 180	$ 470	$ 935	$ 445	$ 19	$ 2,139
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 255	$ 402	$ 950	$ 1,660	$ 719	$ 39	$ 4,025
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 2,622	$ 2,956	$ 10,357	$ 21,112	$ 10,658	$ 421	$ 48,125
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 475	$ 593	$ 1,884	$ 3,531	$ 1,368	$ 48	$ 7,897
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 149	$ 218	$ 620	$ 1,113	$ 512	$ 21	$ 2,633
8	1712229	00GV	Lifeways	M	DAB	$ 96	$ 129	$ 390	$ 693	$ 288	$ 15	$ 1,611
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 313	$ 585	$ 1,508	$ 2,892	$ 1,336	$ 96	$ 6,730
10	1724945	00HJ	Northcare	M	DAB	$ 90	$ 232	$ 548	$ 1,225	$ 604	$ 52	$ 2,752
11	4476125	00HF	Northern Affiliation	M	DAB	$ 84	$ 183	$ 430	$ 1,016	$ 498	$ 29	$ 2,240
12	4540048	00HC	Northern Lakes	M	DAB	$ 84	$ 148	$ 380	$ 875	$ 386	$ 22	$ 1,895
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 454	$ 677	$ 2,199	$ 3,870	$ 1,798	$ 149	$ 9,148
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 244	$ 309	$ 975	$ 1,849	$ 718	$ 31	$ 4,126
15	4390138	00HU	Southeast Partnership	M	DAB	$ 194	$ 327	$ 960	$ 1,613	$ 721	$ 39	$ 3,855
16	3402136	00GR	Southwest Alliance	M	DAB	$ 287	$ 402	$ 1,093	$ 2,140	$ 993	$ 48	$ 4,963
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 86	$ 148	$ 400	$ 764	$ 359	$ 17	$ 1,773
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 238	$ 340	$ 923	$ 1,823	$ 878	$ 41	$ 4,242
19												
20												
			State Subtotals			$ 6,108	$ 8,448	$ 25,726	$ 50,107	$ 23,636	$ 1,154	$ 115,179

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

22-Jul-2005 11:05

2005-06

450d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 DAB - F

						Revenue for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 55	$ 157	$ 615	$ 862	$ 256	$ 26	$ 1,970
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 116	$ 277	$ 973	$ 1,383	$ 395	$ 37	$ 3,181
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 48	$ 141	$ 455	$ 680	$ 201	$ 17	$ 1,542
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 122	$ 263	$ 1,126	$ 1,333	$ 339	$ 32	$ 3,216
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 1,408	$ 2,184	$ 9,719	$ 14,241	$ 4,829	$ 190	$ 32,570
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 250	$ 446	$ 1,953	$ 2,685	$ 722	$ 26	$ 6,082
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 85	$ 172	$ 716	$ 946	$ 281	$ 23	$ 2,223
8	1712229	00GV	Lifeways	F	DAB	$ 56	$ 89	$ 367	$ 503	$ 154	$ 13	$ 1,181
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 164	$ 396	$ 1,503	$ 2,185	$ 766	$ 48	$ 5,063
10	1724945	00HJ	Northcare	F	DAB	$ 46	$ 147	$ 507	$ 800	$ 262	$ 36	$ 1,798
11	4476125	00HF	Northern Affiliation	F	DAB	$ 45	$ 117	$ 449	$ 663	$ 231	$ 25	$ 1,529
12	4540048	00HC	Northern Lakes	F	DAB	$ 43	$ 116	$ 435	$ 626	$ 198	$ 19	$ 1,436
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 267	$ 469	$ 2,094	$ 2,776	$ 993	$ 65	$ 6,664
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 112	$ 228	$ 1,091	$ 1,355	$ 369	$ 16	$ 3,171
15	4390138	00HU	Southeast Partnership	F	DAB	$ 114	$ 251	$ 944	$ 1,311	$ 371	$ 28	$ 3,018
16	3402136	00GR	Southwest Alliance	F	DAB	$ 150	$ 291	$ 1,282	$ 1,638	$ 501	$ 28	$ 3,889
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 48	$ 100	$ 395	$ 564	$ 187	$ 16	$ 1,310
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 137	$ 254	$ 984	$ 1,406	$ 431	$ 39	$ 3,252
19												
20												
			State Subtotals			$ 3,266	$ 6,097	$ 25,605	$ 35,957	$ 11,487	$ 684	$ 83,096

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

22-Jul-2005 11:05

2005-06

470c - qSummary macap aggregate2 by PIHP - Rev - SAB3 TANF - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 387	$ 193	$ 781	$ 675	$ 55	$ 0	$ 2,090
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 605	$ 273	$ 1,080	$ 851	$ 86	$ -	$ 2,895
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 274	$ 154	$ 623	$ 546	$ 51	$ -	$ 1,648
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 601	$ 224	$ 821	$ 719	$ 79	$ -	$ 2,444
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 2,999	$ 1,131	$ 2,854	$ 3,495	$ 467	$ 0	$ 10,947
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 598	$ 265	$ 1,109	$ 910	$ 72	$ -	$ 2,955
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 404	$ 159	$ 544	$ 496	$ 47	$ -	$ 1,651
8	1712229	00GV	Lifeways	M	TANF	$ 227	$ 91	$ 349	$ 310	$ 27	$ 0	$ 1,004
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 686	$ 255	$ 914	$ 1,211	$ 186	$ 0	$ 3,253
10	1724945	00HJ	Northcare	M	TANF	$ 311	$ 147	$ 530	$ 483	$ 35	$ -	$ 1,506
11	4476125	00HF	Northern Affiliation	M	TANF	$ 318	$ 154	$ 574	$ 540	$ 42	$ -	$ 1,628
12	4540048	00HC	Northern Lakes	M	TANF	$ 288	$ 151	$ 618	$ 526	$ 46	$ 0	$ 1,629
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 776	$ 243	$ 745	$ 882	$ 149	$ 0	$ 2,795
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 371	$ 151	$ 561	$ 452	$ 35	$ 0	$ 1,570
15	4390138	00HU	Southeast Partnership	M	TANF	$ 430	$ 167	$ 614	$ 504	$ 50	$ 0	$ 1,765
16	3402136	00GR	Southwest Alliance	M	TANF	$ 606	$ 224	$ 943	$ 756	$ 75	$ 0	$ 2,604
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 285	$ 143	$ 592	$ 519	$ 35	$ 0	$ 1,573
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 560	$ 240	$ 968	$ 819	$ 81	$ 0	$ 2,668
19												
20												
			State Subtotals			$ 10,728	$ 4,366	$ 15,219	$ 14,692	$ 1,619	$ 0	$ 46,624

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female Detail 22-Jul-2005 11:05

2005-06

470d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 125	$ 483	$ 2,848	$ 1,622	$ 84	$ -	$ 5,162
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 197	$ 760	$ 4,639	$ 2,385	$ 131	$ 0	$ 8,112
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 89	$ 379	$ 2,087	$ 1,272	$ 50	$ -	$ 3,878
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 199	$ 821	$ 4,825	$ 2,664	$ 160	$ 0	$ 8,668
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 999	$ 3,805	$ 28,242	$ 17,736	$ 1,241	$ 0	$ 52,023
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 200	$ 868	$ 6,219	$ 3,426	$ 146	$ 0	$ 10,859
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 133	$ 521	$ 2,870	$ 1,418	$ 78	$ 0	$ 5,019
8	1712229	00GV	Lifeways	F	TANF	$ 75	$ 311	$ 1,702	$ 802	$ 46	$ 0	$ 2,935
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 331	$ 747	$ 5,327	$ 3,530	$ 244	$ 0	$ 10,179
10	1724945	00HJ	Northcare	F	TANF	$ 99	$ 377	$ 2,094	$ 1,250	$ 66	$ -	$ 3,887
11	4476125	00HF	Northern Affiliation	F	TANF	$ 104	$ 363	$ 2,038	$ 1,377	$ 61	$ -	$ 3,943
12	4540048	00HC	Northern Lakes	F	TANF	$ 93	$ 369	$ 2,048	$ 1,252	$ 65	$ 0	$ 3,828
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 382	$ 761	$ 5,404	$ 3,574	$ 236	$ -	$ 10,356
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 190	$ 459	$ 3,242	$ 1,678	$ 93	$ -	$ 5,663
15	4390138	00HU	Southeast Partnership	F	TANF	$ 141	$ 525	$ 3,305	$ 1,850	$ 100	$ 0	$ 5,923
16	3402136	00GR	Southwest Alliance	F	TANF	$ 295	$ 752	$ 4,442	$ 2,265	$ 125	$ 0	$ 7,880
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 90	$ 395	$ 2,442	$ 1,432	$ 77	$ -	$ 4,436
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 187	$ 768	$ 4,341	$ 2,330	$ 141	$ -	$ 7,767
19												
20												
			State Subtotals			$ 3,930	$ 13,463	$ 88,116	$ 51,863	$ 3,144	$ 0	$ 160,516

Check Values (0)

Habilitation Supports Waiver - Capitation by PIHP

2005-06

Summary by Population Group by Gender

22-Jul-2005 11:05

510a - HSW Summary by PIHP by Program Group

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
				DAB Enrollees		TANF Enrollees		Total Enrollees	DAB Capitation		TANF Capitation		Total Capitation
				Male	Female	Male	Female		Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	215	151	-	-	366	$ 832,372	$ 523,917	$ -	$ -	$ 1,356,289
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	212	138	-	-	350	$ 1,023,498	$ 600,219	$ -	$ -	$ 1,623,717
3	4344340	00GG	CMH for Central Michigan	309	213	1	-	523	$ 1,162,137	$ 732,138	$ 3,499	$ -	$ 1,897,774
4	4483587	00GS	CMHSA Network of West Michigan	94	52	-	-	146	$ 411,597	$ 209,921	$ -	$ -	$ 621,518
5	3119549	00GJ	Detroit Wayne County CMH Agency	646	494	-	-	1,140	$ 3,660,553	$ 2,517,277	$ -	$ -	$ 6,177,830
6	1705233	0028	Genesee County CMH Services	188	139	-	1	328	$ 720,643	$ 482,239	$ -	$ 3,010	$ 1,205,892
7	1712452	00HA	Lakeshore Behavioral Health Alliance	121	99	-	-	220	$ 420,012	$ 309,882	$ -	$ -	$ 729,894
8	1712229	00GV	Lifeways	153	93	-	1	247	$ 437,563	$ 238,084	$ -	$ 2,238	$ 677,885
9	3396315	00GX	Macomb County CMH Services	230	193	3	-	426	$ 1,099,115	$ 823,229	$ 12,791	$ -	$ 1,935,135
10	1724945	00HJ	Northcare	213	127	1	-	341	$ 988,001	$ 531,847	$ 4,219	$ -	$ 1,524,067
11	4476125	00HF	Northern Affiliation	253	162	-	-	415	$ 1,065,473	$ 603,044	$ -	$ -	$ 1,668,518
12	4540048	00HC	Northern Lakes	89	74	-	-	163	$ 159,244	$ 109,141	$ -	$ -	$ 268,385
13	1705289	0058	Oakland County CMH Authority	448	324	-	1	773	$ 2,289,428	$ 1,480,346	$ -	$ 4,035	$ 3,773,810
14	1712541	00HQ	Saginaw County CMH Authority	58	29	-	-	87	$ 305,786	$ 135,727	$ -	$ -	$ 441,512
15	4390138	00HU	Southeast Partnership	379	300	1	-	680	$ 1,359,059	$ 962,979	$ 3,297	$ -	$ 2,325,334
16	3402136	00GR	Southwest Alliance	258	187	-	-	445	$ 1,165,772	$ 760,231	$ -	$ -	$ 1,926,003
17	1708164	00HO	Thumb Mental Health Alliance	164	104	-	1	269	$ 569,291	$ 323,877	$ -	$ 2,704	$ 895,872
18	2920843	00HR	Venture Behavioral Health	165	133	-	-	298	$ 490,604	$ 359,418	$ -	$ -	$ 850,022
19								-					$ -
20								-					$ -
			State Subtotals	4,195	3,012	6	4	7,217	$ 18,160,146	$ 11,703,516	$ 23,806	$ 11,988	$ 29,899,457
					7,207		10	-		29,863,663		35,794	$ 29,899,457

Habilitation Supports Waiver - Capitation by County

2005-06

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

22-Jul-2005 11:05

510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	County Code F	County Name - COFR	County Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
							Male	Female	Male	Female		Male	Female	Male	Female	
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
2	1705233	0028	25	GENESEE	25	GENESEE	185	138	-	1	324	$ 709,798	$ 479,303	$ -	$ 3,010	$ 1,192,111
3	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	$ -	$ 2,936	$ -	$ -	$ 2,936
4	1705233	0028	25	GENESEE	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
5	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
6	1705289	0058	63	OAKLAND	41	KENT	-	1	-	-	1	$ -	$ 3,458	$ -	$ -	$ 3,458
7	1705289	0058	63	OAKLAND	50	MACOMB	6	5	-	-	11	$ 28,186	$ 21,456	$ -	$ -	$ 49,642
8	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
9	1705289	0058	63	OAKLAND	63	OAKLAND	441	318	-	1	760	$ 2,259,750	$ 1,455,433	$ -	$ 4,035	$ 3,719,219
10	1708001	00BJ	10	BENZIE	10	BENZIE	18	8	-	-	26	$ 88,729	$ 35,688	$ -	$ -	$ 124,418
11	1708001	00BJ	19	CLINTON	19	CLINTON	19	14	-	-	33	$ 89,765	$ 63,054	$ -	$ -	$ 152,818
12	1708001	00BJ	19	CLINTON	33	INGHAM	1	-	-	-	1	$ 4,373	$ -	$ -	$ -	$ 4,373
13	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	$ 5,041	$ -	$ -	$ -	$ 5,041
14	1708001	00BJ	23	EATON	23	EATON	39	15	-	-	54	$ 191,245	$ 65,218	$ -	$ -	$ 256,464
15	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	$ -	$ 3,559	$ -	$ -	$ 3,559
16	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	11	-	-	29	$ 90,064	$ 47,774	$ -	$ -	$ 137,838
17	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	$ 18,828	$ 12,884	$ -	$ -	$ 31,712
18	1708001	00BJ	33	INGHAM	33	INGHAM	54	37	-	-	91	$ 258,845	$ 159,168	$ -	$ -	$ 418,013
19	1708001	00BJ	33	INGHAM	39	KALAMAZOO	1	-	-	-	1	$ 4,141	$ -	$ -	$ -	$ 4,141
20	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	$ -	$ 4,561	$ -	$ -	$ 4,561
21	1708001	00BJ	34	IONIA	34	IONIA	15	11	-	-	26	$ 72,272	$ 46,975	$ -	$ -	$ 119,247
22	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
23	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	$ 4,774	$ -	$ -	$ -	$ 4,774
24	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	$ 12,099	$ 3,649	$ -	$ -	$ 15,748
25	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
26	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
27	1708001	00BJ	51	MANISTEE	51	MANISTEE	26	25	-	-	51	$ 128,387	$ 110,827	$ -	$ -	$ 239,214
28	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
29	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	9	10	-	-	19	$ 44,698	$ 43,213	$ -	$ -	$ 87,911
30	1705322	00GE	06	ARENAC	06	ARENAC	12	14	-	-	26	$ 47,329	$ 47,893	$ -	$ -	$ 95,222
31	1705322	00GE	09	BAY	06	ARENAC	-	1	-	-	1	$ -	$ 3,010	$ -	$ -	$ 3,010

Habilitation Supports Waiver - Capitation by County

2005-06

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

22-Jul-2005 11:05

510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment: DAB Enrollees Male	DAB Enrollees Female	TANF Enrollees Male	TANF Enrollees Female	Total Enrollees	Revenue - Habilitation Supports Waiver: DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
32	1705322	00GE	09	BAY	09	BAY	81	68	-	-	149	$ 315,462	$ 237,920	$ -	$ -	$ 553,382
33	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
34	1705322	00GE	32	HURON	32	HURON	37	19	-	-	56	$ 142,814	$ 66,139	$ -	$ -	$ 208,953
35	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	$ -	$ 3,762	$ -	$ -	$ 3,762
36	1705322	00GE	59	MONTCALM	37	ISABELLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
37	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	$ 4,633	$ 6,916	$ -	$ -	$ 11,549
38	1705322	00GE	59	MONTCALM	59	MONTCALM	17	6	-	-	23	$ 65,357	$ 20,617	$ -	$ -	$ 85,974
39	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	$ 116,185	$ 63,129	$ -	$ -	$ 179,314
40	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	22	-	-	57	$ 133,680	$ 74,531	$ -	$ -	$ 208,210
41	4344340	00GG	18	CLARE	18	CLARE	43	34	-	-	77	$ 164,445	$ 117,888	$ -	$ -	$ 282,333
42	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	$ 3,412	$ 3,559	$ -	$ -	$ 6,971
43	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	$ 3,412	$ 7,118	$ -	$ -	$ 10,530
44	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	$ 91,795	$ 42,084	$ -	$ -	$ 133,879
45	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	$ -	$ 3,559	$ -	$ -	$ 3,559
46	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
47	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
48	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
49	4344340	00GG	37	ISABELLA	37	ISABELLA	94	78	-	-	172	$ 354,627	$ 267,002	$ -	$ -	$ 621,629
50	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
51	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	$ -	$ 4,106	$ -	$ -	$ 4,106
52	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	$ 121,178	$ 81,675	$ -	$ -	$ 202,854
53	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	$ -	$ -	$ 3,499	$ -	$ 3,499
54	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
55	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	$ -	$ 1,556	$ -	$ -	$ 1,556
56	4344340	00GG	56	MIDLAND	56	MIDLAND	82	45	-	-	127	$ 304,823	$ 152,673	$ -	$ -	$ 457,496
57	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	$ 6,825	$ -	$ -	$ -	$ 6,825
58	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	$ 1,720	$ -	$ -	$ -	$ 1,720
59	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	$ -	$ 4,561	$ -	$ -	$ 4,561
60	4344340	00GG	67	OSCEOLA	67	OSCEOLA	25	12	-	-	37	$ 95,208	$ 42,707	$ -	$ -	$ 137,915
61	3119549	00GJ	82	WAYNE	63	OAKLAND	-	1	-	-	1	$ -	$ 4,035	$ -	$ -	$ 4,035
62	3119549	00GJ	82	WAYNE	81	WASHTENAW	1	-	-	-	1	$ 3,297	$ -	$ -	$ -	$ 3,297

Habilitation Supports Waiver - Capitation by County

2005-06

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

22-Jul-2005 11:05

510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
							Male	Female	Male	Female		Male	Female	Male	Female	
63	3119549	00GJ	82	WAYNE	82	WAYNE	645	493	-	-	1,138	$ 3,657,256	$ 2,513,242	$ -	$ -	$ 6,170,497
64	3402136	00GR	03	ALLEGAN	03	ALLEGAN	60	52	-	-	112	$ 271,871	$ 208,713	$ -	$ -	$ 480,584
65	3402136	00GR	03	ALLEGAN	39	KALAMAZOO	1	-	-	-	1	$ 4,141	$ -	$ -	$ -	$ 4,141
66	3402136	00GR	14	CASS	14	CASS	10	7	-	-	17	$ 45,639	$ 29,478	$ -	$ -	$ 75,316
67	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	$ -	$ 3,762	$ -	$ -	$ 3,762
68	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	157	109	-	-	266	$ 714,672	$ 444,315	$ -	$ -	$ 1,158,988
69	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	$ 5,413	$ -	$ -	$ -	$ 5,413
70	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	$ 2,707	$ -	$ -	$ -	$ 2,707
71	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	$ 2,707	$ -	$ -	$ -	$ 2,707
72	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	$ 118,422	$ 73,963	$ -	$ -	$ 192,385
73	4483587	00GS	41	KENT	41	KENT	94	52	-	-	146	$ 411,597	$ 209,921	$ -	$ -	$ 621,518
74	1712229	00GV	30	HILLSDALE	30	HILLSDALE	41	23	-	-	64	$ 116,197	$ 60,506	$ -	$ -	$ 176,703
75	1712229	00GV	30	HILLSDALE	38	JACKSON	3	-	-	-	3	$ 8,202	$ -	$ -	$ -	$ 8,202
76	1712229	00GV	30	HILLSDALE	46	LENAWEE	2	-	-	-	2	$ 6,594	$ -	$ -	$ -	$ 6,594
77	1712229	00GV	38	JACKSON	30	HILLSDALE	3	1	-	-	4	$ 8,996	$ 2,713	$ -	$ -	$ 11,710
78	1712229	00GV	38	JACKSON	38	JACKSON	104	69	-	1	174	$ 297,573	$ 174,865	$ -	$ 2,238	$ 474,676
79	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	$ -	$ 2,936	$ -	$ -	$ 2,936
80	3396315	00GX	50	MACOMB	50	MACOMB	200	170	3	-	373	$ 941,928	$ 717,808	$ 12,791	$ -	$ 1,672,528
81	3396315	00GX	50	MACOMB	63	OAKLAND	30	22	-	-	52	$ 157,188	$ 102,485	$ -	$ -	$ 259,672
82	1712452	00HA	61	MUSKEGON	61	MUSKEGON	75	57	-	-	132	$ 261,924	$ 178,598	$ -	$ -	$ 440,521
83	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	$ 4,373	$ 3,762	$ -	$ -	$ 8,135
84	1712452	00HA	70	OTTAWA	70	OTTAWA	45	41	-	-	86	$ 153,715	$ 127,522	$ -	$ -	$ 281,237
85	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	$ 1,720	$ 10,346	$ -	$ -	$ 12,066
86	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	$ 6,825	$ -	$ -	$ -	$ 6,825
87	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	$ 4,141	$ -	$ -	$ -	$ 4,141
88	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	27	28	-	-	55	$ 43,695	$ 41,112	$ -	$ -	$ 84,808
89	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	$ 2,984	$ -	$ -	$ -	$ 2,984
90	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	$ 8,142	$ 1,283	$ -	$ -	$ 9,426
91	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
92	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	$ 1,720	$ 2,839	$ -	$ -	$ 4,559
93	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	$ 6,878	$ 3,850	$ -	$ -	$ 10,728

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Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

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510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation
							Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
94	4540048	00HC	53	MASON	53	MASON	6	2	-	-	8	$ 9,862	$ 2,567	$ -	$ -	$ 12,429
95	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
96	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
97	4540048	00HC	64	OCEANA	62	NEWAYGO	1	-	-	-	1	$ 5,041	$ -	$ -	$ -	$ 5,041
98	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	$ 14,793	$ 6,224	$ -	$ -	$ 21,016
99	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
100	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	13	-	-	19	$ 10,317	$ 19,682	$ -	$ -	$ 29,999
101	4540048	00HC	83	WEXFORD	57	MISSAUKEE	9	6	-	-	15	$ 15,021	$ 9,063	$ -	$ -	$ 24,083
102	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
103	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	$ -	$ 3,112	$ -	$ -	$ 3,112
104	4540048	00HC	83	WEXFORD	83	WEXFORD	10	6	-	-	16	$ 16,285	$ 9,063	$ -	$ -	$ 25,347
105	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	$ 56,009	$ 25,500	$ -	$ -	$ 81,509
106	4476125	00HF	01	ALCONA	04	ALPENA	6	6	-	-	12	$ 24,387	$ 22,251	$ -	$ -	$ 46,638
107	4476125	00HF	01	ALCONA	50	MACOMB	1	-	-	-	1	$ 4,264	$ -	$ -	$ -	$ 4,264
108	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	$ 3,776	$ 3,938	$ -	$ -	$ 7,715
109	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	$ 11,905	$ -	$ -	$ -	$ 11,905
110	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	$ 8,705	$ 3,938	$ -	$ -	$ 12,644
111	4476125	00HF	04	ALPENA	04	ALPENA	35	16	-	-	51	$ 147,735	$ 59,567	$ -	$ -	$ 207,301
112	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
113	4476125	00HF	04	ALPENA	60	MONTMORENCY	3	3	-	-	6	$ 13,058	$ 11,815	$ -	$ -	$ 24,874
114	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	1	-	-	6	$ 21,764	$ 3,938	$ -	$ -	$ 25,702
115	4476125	00HF	05	ANTRIM	05	ANTRIM	20	5	-	-	25	$ 83,020	$ 19,692	$ -	$ -	$ 102,712
116	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
117	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	$ -	$ 1,283	$ -	$ -	$ 1,283
118	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	13	-	-	33	$ 83,020	$ 49,131	$ -	$ -	$ 132,151
119	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	$ -	$ 3,249	$ -	$ -	$ 3,249
120	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	$ 16,258	$ 3,249	$ -	$ -	$ 19,507
121	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	$ -	$ 3,938	$ -	$ -	$ 3,938
122	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	1	-	-	2	$ 4,353	$ 3,249	$ -	$ -	$ 7,601
123	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
124	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	10	8	-	-	18	$ 41,222	$ 30,128	$ -	$ -	$ 71,350

Habilitation Supports Waiver - Capitation by County

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Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

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510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation
							Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
125	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
126	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	$ 4,353	$ 3,938	$ -	$ -	$ 8,291
127	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	$ -	$ 6,498	$ -	$ -	$ 6,498
128	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	$ -	$ 3,938	$ -	$ -	$ 3,938
129	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	$ 67,915	$ 29,438	$ -	$ -	$ 97,353
130	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	$ 3,776	$ 3,938	$ -	$ -	$ 7,715
131	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	$ -	$ 3,938	$ -	$ -	$ 3,938
132	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
133	4476125	00HF	40	KALKASKA	40	KALKASKA	14	12	-	-	26	$ 60,362	$ 44,503	$ -	$ -	$ 104,864
134	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	1	$ 4,691	$ -	$ -	$ -	$ 4,691
135	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	$ 4,353	$ 3,938	$ -	$ -	$ 8,291
136	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	$ 12,482	$ 7,877	$ -	$ -	$ 20,359
137	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	10	16	-	-	26	$ 42,375	$ 61,636	$ -	$ -	$ 104,010
138	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	$ 8,705	$ -	$ -	$ -	$ 8,705
139	4476125	00HF	65	OGEMAW	35	IOSCO	2	-	-	-	2	$ 8,705	$ -	$ -	$ -	$ 8,705
140	4476125	00HF	65	OGEMAW	65	OGEMAW	7	12	-	-	19	$ 29,893	$ 45,882	$ -	$ -	$ 75,775
141	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
142	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	$ 11,905	$ -	$ -	$ -	$ 11,905
143	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
144	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	$ -	$ 3,249	$ -	$ -	$ 3,249
145	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
146	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	$ -	$ 3,249	$ -	$ -	$ 3,249
147	4476125	00HF	69	OTSEGO	69	OTSEGO	31	23	-	-	54	$ 129,171	$ 85,756	$ -	$ -	$ 214,927
148	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	$ 5,501	$ -	$ -	$ -	$ 5,501
149	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
150	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	3	-	-	9	$ 26,116	$ 10,436	$ -	$ -	$ 36,552
151	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
152	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	$ -	$ 2,936	$ -	$ -	$ 2,936
153	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	$ 21,764	$ 7,187	$ -	$ -	$ 28,951
154	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	16	7	-	-	23	$ 67,915	$ 26,190	$ -	$ -	$ 94,104
155	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	$ 13,945	$ 23,319	$ -	$ -	$ 37,264

Habilitation Supports Waiver - Capitation by County

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Detail by Population Group by Gender

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Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation
							Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
156	1724945	00HJ	07	BARAGA	07	BARAGA	4	4	-	-	8	$ 19,452	$ 17,601	$ -	$ -	$ 37,053
157	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	18	11	-	-	29	$ 82,382	$ 46,860	$ -	$ -	$ 129,242
158	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	1	$ -	$ 4,400	$ -	$ -	$ 4,400
159	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
160	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	$ 4,863	$ -	$ -	$ -	$ 4,863
161	1724945	00HJ	21	DELTA	21	DELTA	36	21	1	-	58	$ 163,476	$ 87,009	$ 4,219	$ -	$ 254,704
162	1724945	00HJ	21	DELTA	55	MENOMINEE	3	2	-	-	5	$ 13,945	$ 8,800	$ -	$ -	$ 22,745
163	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	6	-	-	22	$ 73,300	$ 24,860	$ -	$ -	$ 98,160
	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	9	8	-	-	17	$ 41,835	$ 33,660	$ -	$ -	$ 75,495
164	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	$ 225,052	$ 109,010	$ -	$ -	$ 334,062
	1724945	00HJ	36	IRON	36	IRON	10	2	-	-	12	$ 48,630	$ 8,800	$ -	$ -	$ 57,430
	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	$ 4,863	$ -	$ -	$ -	$ 4,863
165	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	$ 4,863	$ -	$ -	$ -	$ 4,863
166	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	$ 14,589	$ 22,001	$ -	$ -	$ 36,590
167	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	2	-	-	12	$ 47,342	$ 8,800	$ -	$ -	$ 56,142
168	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	$ 4,219	$ -	$ -	$ -	$ 4,219
169	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	33	21	-	-	54	$ 151,463	$ 86,238	$ -	$ -	$ 237,701
170	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	$ 4,863	$ 4,400	$ -	$ -	$ 9,263
171	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	10	5	-	-	15	$ 46,698	$ 20,460	$ -	$ -	$ 67,158
172	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	$ -	$ 4,400	$ -	$ -	$ 4,400
173	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	$ 18,808	$ 21,230	$ -	$ -	$ 40,038
174	1708164	00HO	44	LAPEER	44	LAPEER	31	20	-	-	51	$ 108,008	$ 62,126	$ -	$ -	$ 170,134
175	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	$ 3,144	$ 3,279	$ -	$ -	$ 6,422
176	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	$ -	$ 2,836	$ -	$ -	$ 2,836
177	1708164	00HO	74	ST CLAIR	74	ST CLAIR	84	62	-	1	147	$ 286,614	$ 191,213	$ -	$ 2,704	$ 480,532
178	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	$ -	$ 3,279	$ -	$ -	$ 3,279
180	1708164	00HO	76	SANILAC	76	SANILAC	48	19	-	-	67	$ 171,525	$ 61,144	$ -	$ -	$ 232,670
181	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	$ -	$ 4,192	$ -	$ -	$ 4,192
182	1712541	00HQ	73	SAGINAW	70	OTTAWA	1	-	-	-	1	$ 3,129	$ -	$ -	$ -	$ 3,129
183	1712541	00HQ	73	SAGINAW	73	SAGINAW	57	28	-	-	85	$ 302,656	$ 131,534	$ -	$ -	$ 434,191
184	2920843	00HR	08	BARRY	08	BARRY	3	2	-	-	5	$ 8,946	$ 5,646	$ -	$ -	$ 14,592

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510b - HSW Summary by County by Program Group

	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		Total Capitation
							Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
185	2920843	00HR	11	BERRIEN	11	BERRIEN	37	37	-	-	74	$ 110,064	$ 98,515	$ -	$ -	$ 208,579
186	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	$ 3,129	$ -	$ -	$ -	$ 3,129
187	2920843	00HR	12	BRANCH	12	BRANCH	19	27	-	-	46	$ 56,798	$ 70,781	$ -	$ -	$ 127,579
188	2920843	00HR	12	BRANCH	75	ST JOSEPH	-	1	-	-	1	$ -	$ 4,319	$ -	$ -	$ 4,319
189	2920843	00HR	13	CALHOUN	13	CALHOUN	66	38	-	-	104	$ 194,342	$ 102,327	$ -	$ -	$ 296,669
190	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	$ -	$ 4,319	$ -	$ -	$ 4,319
191	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	$ -	$ 3,563	$ -	$ -	$ 3,563
192	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	$ 4,141	$ -	$ -	$ -	$ 4,141
193	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	1	-	-	1	$ -	$ 4,319	$ -	$ -	$ 4,319
194	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	25	-	-	63	$ 113,183	$ 65,629	$ -	$ -	$ 178,812
195	4390138	00HU	46	LENAWEE	46	LENAWEE	51	50	-	-	101	$ 181,229	$ 161,688	$ -	$ -	$ 342,916
196	4390138	00HU	47	LIVINGSTON	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
197	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	$ 8,915	$ -	$ -	$ -	$ 8,915
198	4390138	00HU	47	LIVINGSTON	44	LAPEER	-	1	-	-	1	$ -	$ 2,704	$ -	$ -	$ 2,704
199	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	$ 7,097	$ -	$ -	$ -	$ 7,097
200	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	64	33	1	-	98	$ 231,134	$ 103,836	$ 3,297	$ -	$ 338,267
201	4390138	00HU	58	MONROE	58	MONROE	55	54	-	-	109	$ 197,436	$ 175,442	$ -	$ -	$ 372,877
202	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
203	4390138	00HU	81	WASHTENAW	46	LENAWEE	-	1	-	-	1	$ -	$ 3,438	$ -	$ -	$ 3,438
204	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	$ -	$ 3,438	$ -	$ -	$ 3,438
205	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	$ 3,297	$ -	$ -	$ -	$ 3,297
206	4390138	00HU	81	WASHTENAW	81	WASHTENAW	202	159	-	-	361	$ 721,340	$ 508,784	$ -	$ -	$ 1,230,124
207	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	$ 5,111	$ -	$ -	$ -	$ 5,111
				State Subtotals			4,195	3,012	6	4	7,217	$ 18,160,146	$ 11,703,516	$ 23,806	$ 11,988	$ 29,899,457
								7,207		10	-		29,863,663		35,794	$ 29,899,457

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

22-Jul-2005 11:05

2005-06

600a - qSummary hsw_aggregate by PIHP - Pop - DAB - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	-	17	49	54	68	27	215
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	16	41	63	67	24	212
3	4344340	00GG	CMH for Central Michigan	M	DAB	1	19	78	100	82	29	309
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	5	34	28	21	6	94
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	20	159	214	203	45	646
6	1705233	0028	Genesee County CMH Services	M	DAB	5	9	56	63	44	11	188
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	9	28	31	45	8	121
8	1712229	00GV	Lifeways	M	DAB	-	11	46	41	38	17	153
9	3396315	00GX	Macomb County CMH Services	M	DAB	6	12	52	87	59	14	230
10	1724945	00HJ	Northcare	M	DAB	8	30	35	62	55	23	213
11	4476125	00HF	Northern Affiliation	M	DAB	-	13	53	72	75	40	253
12	4540048	00HC	Northern Lakes	M	DAB	2	7	25	25	24	6	89
13	1705289	0058	Oakland County CMH Authority	M	DAB	11	19	147	159	92	20	448
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	2	14	19	21	2	58
15	4390138	00HU	Southeast Partnership	M	DAB	1	34	134	95	95	20	379
16	3402136	00GR	Southwest Alliance	M	DAB	1	32	62	66	76	21	258
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	12	35	48	55	9	164
18	2920843	00HR	Venture Behavioral Health	M	DAB	-	16	47	52	39	11	165
19												-
20												
			State Subtotals			46	283	1,095	1,279	1,159	333	4,195

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

22-Jul-2005 11:05

2005-06

600b - qSummary hsw_aggregate by PIHP - Pop - DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	34	33	51	22	151
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	20	38	51	16	138
3	4344340	00GG	CMH for Central Michigan	F	DAB	-	8	34	65	81	25	213
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	12	24	5	52
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	14	106	150	160	60	494
6	1705233	0028	Genesee County CMH Services	F	DAB	4	6	29	50	32	18	139
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	23	26	42	6	99
8	1712229	00GV	Lifeways	F	DAB	-	6	24	25	31	7	93
9	3396315	00GX	Macomb County CMH Services	F	DAB	-	14	42	58	60	19	193
10	1724945	00HJ	Northcare	F	DAB	1	7	27	29	49	14	127
11	4476125	00HF	Northern Affiliation	F	DAB	-	4	43	34	52	29	162
12	4540048	00HC	Northern Lakes	F	DAB	1	4	17	21	20	11	74
13	1705289	0058	Oakland County CMH Authority	F	DAB	8	15	96	99	82	24	324
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	2	7	7	9	4	29
15	4390138	00HU	Southeast Partnership	F	DAB	2	27	85	89	67	30	300
16	3402136	00GR	Southwest Alliance	F	DAB	-	16	47	52	53	19	187
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	4	25	39	24	11	104
18	2920843	00HR	Venture Behavioral Health	F	DAB	-	9	35	40	39	10	133
19												-
20												
			State Subtotals			21	164	703	867	927	330	3,012

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

22-Jul-2005 11:05

2005-06

620a - qSummary hsw_aggregate by PIHP - Pop - TANF - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Totals
1	4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
2	3396315	00GX	Macomb County CMH Services	M	TANF	2	1	-	-	-	-	3
3	1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	-	1
4	4390138	00HU	Southeast Partnership	M	TANF	-	1	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												
			State Subtotals			4	2	-	-	-	-	6

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

22-Jul-2005 11:05

2005-06

620b - qSummary hsw_aggregate by PIHP - Pop - TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	-	1
2	1712229	00GV	Lifeways	F	TANF	1	-	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												
			State Subtotals			4	-	-	-	-	-	4
			Check Values									-

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

22-Jul-2005 11:05

2005-06

700c - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ -	$ 59,482	$ 171,363	$ 218,385	$ 274,248	$ 108,893	$ 832,372
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 4,373	$ 68,049	$ 178,106	$ 315,546	$ 336,716	$ 120,708	$ 1,023,498
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 3,412	$ 64,837	$ 266,171	$ 391,118	$ 322,532	$ 114,066	$ 1,162,137
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ -	$ 20,098	$ 136,669	$ 129,731	$ 97,298	$ 27,800	$ 411,597
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 25,557	$ 102,227	$ 810,887	$ 1,260,785	$ 1,195,979	$ 265,118	$ 3,660,553
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 17,495	$ 31,404	$ 195,942	$ 254,083	$ 177,455	$ 44,264	$ 720,643
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ -	$ 28,164	$ 88,864	$ 111,815	$ 162,313	$ 28,856	$ 420,012
8	1712229	00GV	Lifeways	M	DAB	$ -	$ 28,618	$ 121,066	$ 122,948	$ 113,952	$ 50,979	$ 437,563
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 25,583	$ 51,166	$ 224,707	$ 434,463	$ 293,408	$ 69,789	$ 1,099,115
10	1724945	00HJ	Northcare	M	DAB	$ 33,752	$ 126,570	$ 146,859	$ 301,506	$ 267,465	$ 111,849	$ 988,001
11	4476125	00HF	Northern Affiliation	M	DAB	$ -	$ 50,217	$ 200,145	$ 313,397	$ 327,604	$ 174,110	$ 1,065,473
12	4540048	00HC	Northern Lakes	M	DAB	$ 2,984	$ 10,443	$ 45,707	$ 45,203	$ 41,269	$ 13,638	$ 159,244
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 51,597	$ 89,123	$ 685,475	$ 858,181	$ 496,920	$ 108,133	$ 2,289,428
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ -	$ 9,546	$ 65,178	$ 104,528	$ 115,531	$ 11,003	$ 305,786
15	4390138	00HU	Southeast Partnership	M	DAB	$ 3,297	$ 112,096	$ 444,652	$ 361,991	$ 361,018	$ 76,004	$ 1,359,059
16	3402136	00GR	Southwest Alliance	M	DAB	$ 4,141	$ 128,220	$ 255,330	$ 315,051	$ 362,786	$ 100,244	$ 1,165,772
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 15,718	$ 37,723	$ 110,026	$ 173,925	$ 199,289	$ 32,611	$ 569,291
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ -	$ 43,730	$ 128,650	$ 162,232	$ 121,674	$ 34,318	$ 490,604
19												
20												
			State Subtotals			$ 187,909	$ 1,061,712	$ 4,275,797	$ 5,874,889	$ 5,267,457	$ 1,492,382	$ 18,160,146

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

22-Jul-2005 11:05

2005-06

700d - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group: 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ -	$ 34,007	$ 103,097	$ 120,423	$ 186,108	$ 80,282	$ 523,917
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ -	$ 48,908	$ 75,244	$ 171,400	$ 231,693	$ 72,974	$ 600,219
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ -	$ 23,486	$ 100,984	$ 232,333	$ 286,271	$ 89,064	$ 732,138
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ -	$ 6,916	$ 31,123	$ 50,307	$ 100,614	$ 20,961	$ 209,921
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 17,589	$ 61,561	$ 465,746	$ 799,614	$ 852,922	$ 319,846	$ 2,517,277
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 12,041	$ 18,061	$ 87,220	$ 182,459	$ 116,774	$ 65,685	$ 482,239
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ -	$ 5,384	$ 62,989	$ 84,855	$ 137,073	$ 19,582	$ 309,882
8	1712229	00GV	Lifeways	F	DAB	$ -	$ 13,429	$ 53,716	$ 67,833	$ 84,113	$ 18,993	$ 238,084
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ -	$ 51,721	$ 155,165	$ 261,479	$ 269,928	$ 84,936	$ 823,229
10	1724945	00HJ	Northcare	F	DAB	$ 3,630	$ 25,407	$ 97,999	$ 127,604	$ 215,606	$ 61,602	$ 531,847
11	4476125	00HF	Northern Affiliation	F	DAB	$ -	$ 12,995	$ 137,418	$ 133,907	$ 204,510	$ 114,215	$ 603,044
12	4540048	00HC	Northern Lakes	F	DAB	$ 1,283	$ 5,134	$ 21,818	$ 32,673	$ 31,118	$ 17,115	$ 109,141
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 32,283	$ 60,530	$ 386,448	$ 483,421	$ 400,701	$ 116,964	$ 1,480,346
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ -	$ 8,212	$ 28,743	$ 34,059	$ 44,801	$ 19,911	$ 135,727
15	4390138	00HU	Southeast Partnership	F	DAB	$ 5,673	$ 76,581	$ 240,957	$ 306,025	$ 230,589	$ 103,154	$ 962,979
16	3402136	00GR	Southwest Alliance	F	DAB	$ -	$ 57,204	$ 167,451	$ 224,596	$ 228,915	$ 82,064	$ 760,231
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 2,704	$ 10,818	$ 67,742	$ 127,863	$ 78,685	$ 36,064	$ 323,877
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ -	$ 20,957	$ 82,734	$ 115,909	$ 111,589	$ 28,229	$ 359,418
19												
20												
			State Subtotals			$ 75,202	$ 541,312	$ 2,366,592	$ 3,556,760	$ 3,812,010	$ 1,351,640	$ 11,703,516

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

22-Jul-2005 11:05

2005-06

720c - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - M

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	4344340	00GG	CMH for Central Michigan	M	TANF	$ 3,499	$ -	$ -	$ -	$ -	$ -	$ 3,499
2	3396315	00GX	Macomb County CMH Services	M	TANF	$ 8,528	$ 4,264	$ -	$ -	$ -	$ -	$ 12,791
3	1724945	00HJ	Northcare	M	TANF	$ 4,219	$ -	$ -	$ -	$ -	$ -	$ 4,219
4	4390138	00HU	Southeast Partnership	M	TANF	$ -	$ 3,297	$ -	$ -	$ -	$ -	$ 3,297
5												$ -
6												$ -
7												$ -
8												$ -
9												$ -
10												$ -
11												$ -
12												$ -
13												$ -
14												$ -
15												$ -
16												$ -
17												$ -
18												$ -
19												
20												
			State Subtotals			$ 16,246	$ 7,561	$ -	$ -	$ -	$ -	$ 23,806

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

22-Jul-2005 11:05

2005-06

720d - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	$ 3,010	$ -	$ -	$ -	$ -	$ -	$ 3,010
2	1712229	00GV	Lifeways	F	TANF	$ 2,238	$ -	$ -	$ -	$ -	$ -	$ 2,238
3	1705289	0058	Oakland County CMH Authority	F	TANF	$ 4,035	$ -	$ -	$ -	$ -	$ -	$ 4,035
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 2,704	$ -	$ -	$ -	$ -	$ -	$ 2,704
5												$ -
6												$ -
7												$ -
8												$ -
9												$ -
10												$ -
11												$ -
12												$ -
13												$ -
14												$ -
15												$ -
16												$ -
17												$ -
18												$ -
19												
20												
			State Subtotals			$ 11,988	$ -	$ -	$ -	$ -	$ -	$ 11,988

Check Values

Habilitation Supports Waiver - Summary by PIHP

22-Jul-2005 11:05

2005-06

510a - HSW Summary by PIHP by Payment Type

	Provider ID	Billing Agent	Affiliation DBA	Current Payments	Retro Payments FY 2004-2005	Retro Payments FY 2003-2004	Total Payments
1	1705322	00GE	Access Alliance of Michigan	$ 1,356,289	$ 55,950	$ -	$ 1,412,239
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 1,623,717	$ 95,959	$ -	$ 1,719,676
3	4344340	00GG	CMH for Central Michigan	$ 1,897,774	$ 78,754	$ -	$ 1,976,527
4	4483587	00GS	CMHSA Network of West Michigan	$ 621,518	$ 14,341	$ -	$ 635,859
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 6,177,830	$ 222,530	$ -	$ 6,400,359
6	1705233	0028	Genesee County CMH Services	$ 1,205,892	$ 78,874	$ -	$ 1,284,766
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 729,894	$ 10,134	$ -	$ 740,028
8	1712229	00GV	Lifeways	$ 677,885	$ 33,764	$ -	$ 711,649
9	3396315	00GX	Macomb County CMH Services	$ 1,935,135	$ 211,867	$ 16,220	$ 2,163,222
10	1724945	00HJ	Northcare	$ 1,524,067	$ 21,728	$ -	$ 1,545,795
11	4476125	00HF	Northern Affiliation	$ 1,668,518	$ 40,554	$ -	$ 1,709,072
12	4540048	00HC	Northern Lakes	$ 268,385	$ (2,109)	$ -	$ 266,276
13	1705289	0058	Oakland County CMH Authority	$ 3,773,810	$ 366,063	$ -	$ 4,139,874
14	1712541	00HQ	Saginaw County CMH Authority	$ 441,512	$ 32,399	$ -	$ 473,911
15	4390138	00HU	Southeast Partnership	$ 2,325,334	$ 138,515	$ -	$ 2,463,850
16	3402136	00GR	Southwest Alliance	$ 1,926,003	$ 43,416	$ -	$ 1,969,419
17	1708164	00HO	Thumb Mental Health Alliance	$ 895,872	$ 49,998	$ -	$ 945,870
18	2920843	00HR	Venture Behavioral Health	$ 850,022	$ 1,675	$ -	$ 851,697
19							$ -
20							$ -
			State Subtotals	$ 29,899,457	$ 1,494,411	$ 16,220	$ 31,410,088

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

				October		November		December		January	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	385	$ 1,430,230	387	$ 1,436,994	389	$ 1,444,651	385	$ 1,429,012
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	369	$ 1,708,190	369	$ 1,708,780	369	$ 1,710,058	368	$ 1,707,950
3	4344340	00GG	CMH for Central Michigan	559	$ 2,024,483	554	$ 2,006,157	553	$ 2,006,405	556	$ 2,018,291
4	4483587	00GS	CMHSA Network of West Michigan	153	$ 653,483	153	$ 652,869	149	$ 635,391	151	$ 642,868
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,197	$ 6,494,441	1,195	$ 6,488,871	1,206	$ 6,541,818	1,193	$ 6,472,697
6	1705233	0028	Genesee County CMH Services	367	$ 1,345,100	363	$ 1,331,293	362	$ 1,328,512	363	$ 1,332,161
7	1712452	00HA	Lakeshore Behavioral Health Alliance	231	$ 765,903	231	$ 766,973	231	$ 766,620	226	$ 750,227
8	1712229	00GV	Lifeways	267	$ 732,763	268	$ 735,982	267	$ 732,002	263	$ 721,339
9	3396315	00GX	Macomb County CMH Services	475	$ 2,165,619	477	$ 2,173,843	481	$ 2,193,738	476	$ 2,173,446
10	1724945	00HJ	Northcare	367	$ 1,638,005	365	$ 1,629,386	367	$ 1,638,059	363	$ 1,620,883
11	4476125	00HF	Northern Affiliation	441	$ 1,770,331	440	$ 1,765,892	440	$ 1,765,585	435	$ 1,745,879
12	4540048	00HC	Northern Lakes	198	$ 317,052	187	$ 300,917	189	$ 305,575	191	$ 318,648
13	1705289	0058	Oakland County CMH Authority	862	$ 4,200,660	858	$ 4,184,982	861	$ 4,201,137	852	$ 4,159,479
14	1712541	00HQ	Saginaw County CMH Authority	87	$ 442,155	91	$ 464,099	85	$ 432,199	94	$ 477,751
15	4390138	00HU	Southeast Partnership	725	$ 2,489,318	723	$ 2,481,802	732	$ 2,510,103	731	$ 2,502,065
16	3402136	00GR	Southwest Alliance	454	$ 1,968,450	454	$ 1,967,747	454	$ 1,968,176	456	$ 1,976,466
17	1708164	00HO	Thumb Mental Health Alliance	285	$ 946,511	290	$ 964,857	289	$ 962,018	286	$ 952,547
18	2920843	00HR	Venture Behavioral Health	315	$ 896,642	312	$ 889,121	309	$ 878,945	306	$ 871,087
			State Subtotals	7,737	$ 31,989,334	7,717	$ 31,950,565	7,733	$ 32,020,991	7,695	$ 31,872,794

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

				February		March		April		May	
	ProviderID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	382	$ 1,417,597	385	$ 1,426,778	385	$ 1,429,312	383	$ 1,422,164
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	367	$ 1,703,389	367	$ 1,703,446	366	$ 1,699,364	366	$ 1,699,133
3	4344340	00GG	CMH for Central Michigan	554	$ 2,008,721	549	$ 1,991,220	547	$ 1,984,395	546	$ 1,981,833
4	4483587	00GS	CMHSA Network of West Michigan	150	$ 637,060	150	$ 637,060	148	$ 629,289	148	$ 629,903
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,195	$ 6,484,956	1,204	$ 6,530,757	1,193	$ 6,472,181	1,188	$ 6,442,163
6	1705233	0028	Genesee County CMH Services	346	$ 1,272,920	350	$ 1,287,750	348	$ 1,280,451	346	$ 1,272,919
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226	$ 750,705	225	$ 747,098	225	$ 747,575	225	$ 747,929
8	1712229	00GV	Lifeways	264	$ 723,974	264	$ 723,974	263	$ 721,261	264	$ 723,756
9	3396315	00GX	Macomb County CMH Services	477	$ 2,177,869	472	$ 2,153,845	468	$ 2,135,018	467	$ 2,130,459
10	1724945	00HJ	Northcare	357	$ 1,595,687	355	$ 1,587,006	353	$ 1,578,976	352	$ 1,574,884
11	4476125	00HF	Northern Affiliation	435	$ 1,748,173	439	$ 1,765,206	438	$ 1,761,430	436	$ 1,754,779
12	4540048	00HC	Northern Lakes	191	$ 319,762	188	$ 314,181	182	$ 301,508	175	$ 289,809
13	1705289	0058	Oakland County CMH Authority	850	$ 4,153,529	849	$ 4,148,497	848	$ 4,145,318	840	$ 4,110,526
14	1712541	00HQ	Saginaw County CMH Authority	93	$ 473,064	95	$ 483,543	95	$ 484,272	95	$ 484,272
15	4390138	00HU	Southeast Partnership	720	$ 2,468,924	733	$ 2,511,720	732	$ 2,509,890	730	$ 2,502,659
16	3402136	00GR	Southwest Alliance	451	$ 1,952,250	455	$ 1,971,014	455	$ 1,972,375	454	$ 1,967,601
17	1708164	00HO	Thumb Mental Health Alliance	286	$ 953,158	285	$ 949,535	285	$ 949,535	283	$ 943,687
18	2920843	00HR	Venture Behavioral Health	304	$ 867,372	305	$ 871,872	304	$ 867,256	303	$ 864,136
			State Subtotals	7,648	$ 31,709,110	7,670	$ 31,806,500	7,635	$ 31,669,407	7,601	$ 31,542,612

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

				June		July		August		September	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	378	$ 1,402,766						
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	365	$ 1,695,994						
3	4344340	00GG	CMH for Central Michigan	545	$ 1,979,565						
4	4483587	00GS	CMHSA Network of West Michigan	147	$ 625,710						
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,167	$ 6,325,565						
6	1705233	0028	Genesee County CMH Services	345	$ 1,270,594						
7	1712452	00HA	Lakeshore Behavioral Health Alliance	224	$ 744,322						
8	1712229	00GV	Lifeways	260	$ 713,998						
9	3396315	00GX	Macomb County CMH Services	457	$ 2,084,488						
10	1724945	00HJ	Northcare	347	$ 1,553,372						
11	4476125	00HF	Northern Affiliation	432	$ 1,738,209						
12	4540048	00HC	Northern Lakes	172	$ 285,105						
13	1705289	0058	Oakland County CMH Authority	830	$ 4,063,408						
14	1712541	00HQ	Saginaw County CMH Authority	92	$ 468,291						
15	4390138	00HU	Southeast Partnership	716	$ 2,453,838						
16	3402136	00GR	Southwest Alliance	449	$ 1,944,643						
17	1708164	00HO	Thumb Mental Health Alliance	281	$ 937,933						
18	2920843	00HR	Venture Behavioral Health	302	$ 861,016						
			State Subtotals	7,509	$ 31,148,817	0	$ -	0	$ -	0	$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

	Provider ID	Billing Agent	Affiliation DBA	Year to Date HSW Net Enrollees	Year to Date HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	3,459	$ 12,841,503
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	3,306	$ 15,336,303
3	4344340	00GG	CMH for Central Michigan	4,963	$ 18,001,070
4	4483587	00GS	CMHSA Network of West Michigan	1,349	$ 5,743,633
5	3119549	00GJ	Detroit Wayne County CMH Agency	10,738	$ 58,253,449
6	1705233	0028	Genesee County CMH Services	3,190	$ 11,721,700
7	1712452	00HA	Lakeshore Behavioral Health Alliance	2,044	$ 6,787,351
8	1712229	00GV	Lifeways	2,380	$ 6,529,048
9	3396315	00GX	Macomb County CMH Services	4,250	$ 19,388,324
10	1724945	00HJ	Northcare	3,226	$ 14,416,258
11	4476125	00HF	Northern Affiliation	3,936	$ 15,815,484
12	4540048	00HC	Northern Lakes	1,673	$ 2,752,557
13	1705289	0058	Oakland County CMH Authority	7,650	$ 37,367,536
14	1712541	00HQ	Saginaw County CMH Authority	827	$ 4,209,645
15	4390138	00HU	Southeast Partnership	6,542	$ 22,430,319
16	3402136	00GR	Southwest Alliance	4,082	$ 17,688,722
17	1708164	00HO	Thumb Mental Health Alliance	2,570	$ 8,559,781
18	2920843	00HR	Venture Behavioral Health	2,760	$ 7,867,448
			State Subtotals	68,945	$ 285,710,130

Affiliations

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	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider CMH Name	Provider County Code	Provider County Name	Provider CA Name
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behavl. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH

Affiliations

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	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider: CMH Name	Provider: County Code	Provider: County Name	Provider: CA Name
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA

Affiliations

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	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider CMH Name	Provider County Code	Provider County Name	Provider CA Name
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Capitation Statewide Base Rates

2005-06

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Mental Health

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

810a - MH Base Rates

Program Code Group	Fund Source	Date Effective	Date Ended	MH Base Rate	Current Value	Comments
DAB	1915(b)(3)	10/01/2004	09/30/2005	$63.88	Yes	SFY05 Rates
DAB	State Plan	10/01/2004	09/30/2005	$135.75	Yes	SFY05 Rates
HSW	1915(c)	10/01/2004	09/30/2005	$4,094.61	Yes	SFY05 Rates
TANF	1915(b)(3)	10/01/2004	09/30/2005	$2.29	Yes	SFY05 Rates
TANF	State Plan	10/01/2004	09/30/2005	$4.86	Yes	SFY05 Rates

Capitation Statewide Base Rates

2005-06

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Substance Abuse

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

810b - MH Base Rates

Program Code Group	Fund Source	Date Effective	Date Ended	SA Base Rate	Current Value	Comments
DAB	1915(b)(3)	10/01/2004	09/30/2005	$0.50	Yes	SFY05 Rates
DAB	State Plan	10/01/2004	09/30/2005	$2.63	Yes	SFY05 Rates
TANF	1915(b)(3)	10/01/2004	09/30/2005	$0.24	Yes	SFY05 Rates
TANF	State Plan	10/01/2004	09/30/2005	$1.21	Yes	SFY05 Rates

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

2005-06

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820a - AgeSex Factors - MH

Program Code & Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

2005-06

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820b - AgeSex Factors - SA

Program Code Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.929900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.842200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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2005-06

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.161900	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.173300	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.664600	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.667200	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.982700	Yes	SFY05 Rates